



11	FY 2025 Budget Appropriation and Transfer Changes					
12						
	Budget Section	Dept.	Description	Gov.	H.489	FY 2025 Changes the Budget
					Difference from Gov	Notes (Updates in Purple)
42	Other Bills					
43	Act 181	Sec. 113b	Convert Appropriation to a Transfer	(0.90)	(0.90)	(0.90)
44	Subtotal Appropriation Changes			63.53	80.34	16.8173.78
45	Transfer Changes (to)/From General Fund					
				Gov.	H.489	FY 2025 Changes the Budget
					Difference from Gov	Notes (Updates in Purple)
46	from Additional Cannabis Fund			(3.42)	(3.42)	(3.42)
47	to Debt Service			5.02	5.02	5.02
48	Other Transfers (See Supplemental Sheet - 2025 Direct Apps and Transfers )			21.22	24.44	3.2224.44
49	Subtotal Transfer Changes			22.82	26.04	3.2226.04
50	Subtotal Appropriation and Transfer Changes			86.35	106.38	99.82
51	Total Base Appropriations and Transfers			2,528.47	2,548.49	2,541.93
52	Revenue					
				Gov.	H.489	FY 2025 Changes the Budget
					Difference from Gov	Notes (Updates in Purple)
53	General Revenue and Additional PTT			2,146.40	2,146.40	2,146.40
54	Reversions			16.63	16.63	16.63
55	Emergency Board Reversions			14.00	14.00	14.00
56	Direct Applications			108.18	108.18	108.18
57	Carried Forward From FY 2024			158.33	158.33	158.33
58	Subtotal As Passed Revenue			2,443.54	2,443.54	2,443.54
59	Revenue Adjustments					
60	Updated Forecast			163.72	226.96	63.24226.96
61	Additional Reversions (See Supplemental Sheet - 2025 Reversions)			19.75	22.75	3.0022.75
62	Reduced Direct Applications (See Supplemental sheet - 2025 Direct Apps and Transfers)			(11.30)	(11.30)	(12.80)
63	Subtotal Additional Revenue			172.17	238.41	66.24236.91
64	Total Revenue			2,615.71	2,681.95	66.242,680.45
65	Balance			87.25	133.5	66.24138.5