

# VDOL SFY26 Spending Authority Request

As of 12/31/2024

			FY 25 As passed	FY26 Budget General Funds	FY26 Budget Special Funds	FY26 Budget Federal Funds	FY26 Budget InterDept Trans	FY26 Budget Total	Change	Source of Change
1	LMI	Fed/Special	BLS OSHA/Census of Fatal Occupational Injuries (CFOI)	\$94,300		\$48,080	\$48,080	\$96,160	\$1,860	Fed/Special
2	LMI	Fed	Current Employment Statistics (CES)	\$108,010			\$115,212	\$115,212	\$7,202	Federal
3	LMI	Fed	Local Area Unemployment Statistics (LAUS)	\$238,582		\$240,000		\$240,000	\$1,418	Federal
4	LMI	Fed	Labor Market Information - ETA	\$283,068		\$283,941		\$283,941	\$873	Federal
5	LMI	Fed	Occupational Employment and Wages (OEWS)	\$203,945		\$195,558		\$195,558	-\$8,387	Federal
6	LMI	Fed	Quarterly Census of Employment Wages (QCEW)	\$307,116		\$313,474		\$313,474	\$6,358	Federal
7	UI	Fed	Child Support Reemployment	\$45,000			\$45,000	\$45,000	\$0	
8	UI	Fed	Child Support Intercept	\$55,000			\$55,000	\$55,000	\$0	
9	UI	Fed	Domestic Abuse	\$30,000		\$30,000		\$30,000	\$0	
10	UI	Fed	Employee Leasing	\$40,000		\$40,000		\$40,000	\$0	
10	UI	Fed	Equity in UI	\$2,000,000		\$1,500,000		\$1,500,000	-\$500,000	Federal
11	UI	Fed	Reed Act	\$500,000		\$500,000		\$500,000	\$0	
12	UI	Fed	Reemployment Services and Eligibility Assessment: RESEA	\$840,838		\$798,796		\$798,796	-\$42,042	Federal
13	UI	State	Technology: Project Mgmt UI modernization	\$3,090,000	3,182,700			\$3,182,700	\$92,700	Gen Fund
14	UI	State/Fed	Unemployment Insurance Administration	\$11,105,441	2,121,800	\$800,000	\$8,491,040	\$11,412,840	\$307,399	Gen/Federal
15	UI	State	Wage & Hour/Earned Sick Leave	\$376,458	387,752			\$387,752	\$11,294	Gen Fund
16	WC	State/Special	Misclassification/Coverage Compliance	\$339,325	266,428	\$80,657		\$347,085	\$7,760	Gen Fund
17	WC	Fed	RETAIN:Retaining Employment and Talent After Injury/Illness Network	\$10,000,000		\$6,000,000		\$6,000,000	-\$4,000,000	Federal
18	WC	Special	Tramways	\$502,387		\$590,356		\$590,356	\$87,969	Special
19	WC	Special	Technology: Project Mgmt WC modernization	\$3,000,000		\$3,000,000		\$3,000,000	\$0	
20	WC	State/Fed	VT Occupational Safety and Health Administration (VOSHA)	\$1,879,000	958,300		\$958,300	\$1,916,600	\$37,600	Gen/Federal
21	WC	Special	Workers Compensation	\$4,757,630		\$4,900,359		\$4,900,359	\$142,729	Special
22	WC	Fed/Special	WorkSafe	\$749,283		\$221,221	\$577,000	\$798,221	\$48,938	Federal/Special
23	WD	Fed	Alternative Trade Wage	\$245,000		\$150,000		\$150,000	-\$95,000	Federal
24	WD	State	Apprenticeship (State)	\$848,720	874,182			\$874,182	\$25,462	Gen Fund
25	WD	Fed	Apprenticeship - (Federal - formula funding)	\$304,977		\$697,629		\$697,629	\$392,652	Federal
26	WD	State	ICAN (SNAP 3SqVT/DCF) Administration	\$305,676	122,004		\$22,841	\$144,845	-\$160,831	Gen Fund/IntraDept
27	WD	Fed	Foreign Labor Certification	\$176,804		\$176,804		\$176,804	\$0	
28	WD	Fed	JVSG (DVOP/LVER)	\$491,963		\$500,363		\$500,363	\$8,400	
29	WD	Fed	Mine Safety Health Award (MSHA)	\$114,616		\$114,616		\$114,616	\$0	
30	WD	State	State Workforce Development Board	\$299,602	337,000			\$337,000	\$37,398	Gen Fund
31	WD	Fed	Trade Adjustment Assistance (TAA)	\$560,027		\$150,000		\$150,000	-\$410,027	Federal
32	WD	Fed	Trade Readjustment Benefits (TRAA)	\$336,016		\$150,000		\$150,000	-\$186,016	Federal
33	WD	Fed	Wagner-Peyser	\$2,210,914		\$2,195,778		\$2,195,778	-\$15,136	Federal
34	WD	Fed	WIOA - Youth	\$2,317,747		\$2,318,970		\$2,318,970	\$1,223	Federal
35	WD	Fed	WIOA - Adult	\$2,201,794		\$2,202,724		\$2,202,724	\$930	Federal
36	WD	Fed	WIOA - Dislocated Worker	\$922,108		\$896,318		\$896,318	-\$25,790	Federal
37	WD	Fed	Work Opportunity Tax Credit (WOTC)	\$66,000		\$66,000		\$66,000	\$0	
38	WD	State	Workforce Expansion (Includes Former Next Gen)	\$1,417,256	1,459,774			\$1,459,774	\$42,518	Gen Fund
39	WD	State	VT Youth Employment Funds	\$150,000	150,000			\$150,000	\$0	Gen Fund
40	WD	State	Labor Exchange System Maintenance and Operations	\$500,000	500,000			\$500,000	\$0	Gen Fund
41	X-SOV	State	Administrative Services	\$135,000	139,050			\$139,050	\$4,050	Gen Fund
42	X-SOV	State	Technology/Infrastructure/ADS	\$454,065	467,687			\$467,687	\$13,622	Gen Fund
43	X-SOV	State	Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION, Etc)	\$268,645	346,981			\$346,981	\$78,336	Gen Fund
44			<b>Total All</b>	<b>54,872,314</b>	<b>\$11,313,657</b>	<b>\$9,710,674</b>	<b>\$29,640,603</b>	<b>\$122,841</b>	<b>\$50,787,775</b>	<b>-\$4,084,539</b>
45			<b>Funding by Percent of Total</b>		<b>22.28%</b>	<b>19.12%</b>	<b>58.36%</b>	<b>0.24%</b>		
			<b>Percent change from FY25 as passed</b>		<b>3.64%</b>	<b>3.23%</b>	<b>-13.49%</b>	<b>-57.23%</b>	<b>-7.44%</b>	
			<b>Dollar change from FY25</b>		<b>\$397,292</b>	<b>\$303,566</b>	<b>-\$4,621,013</b>	<b>-\$164,385</b>	<b>-\$4,084,539</b>	