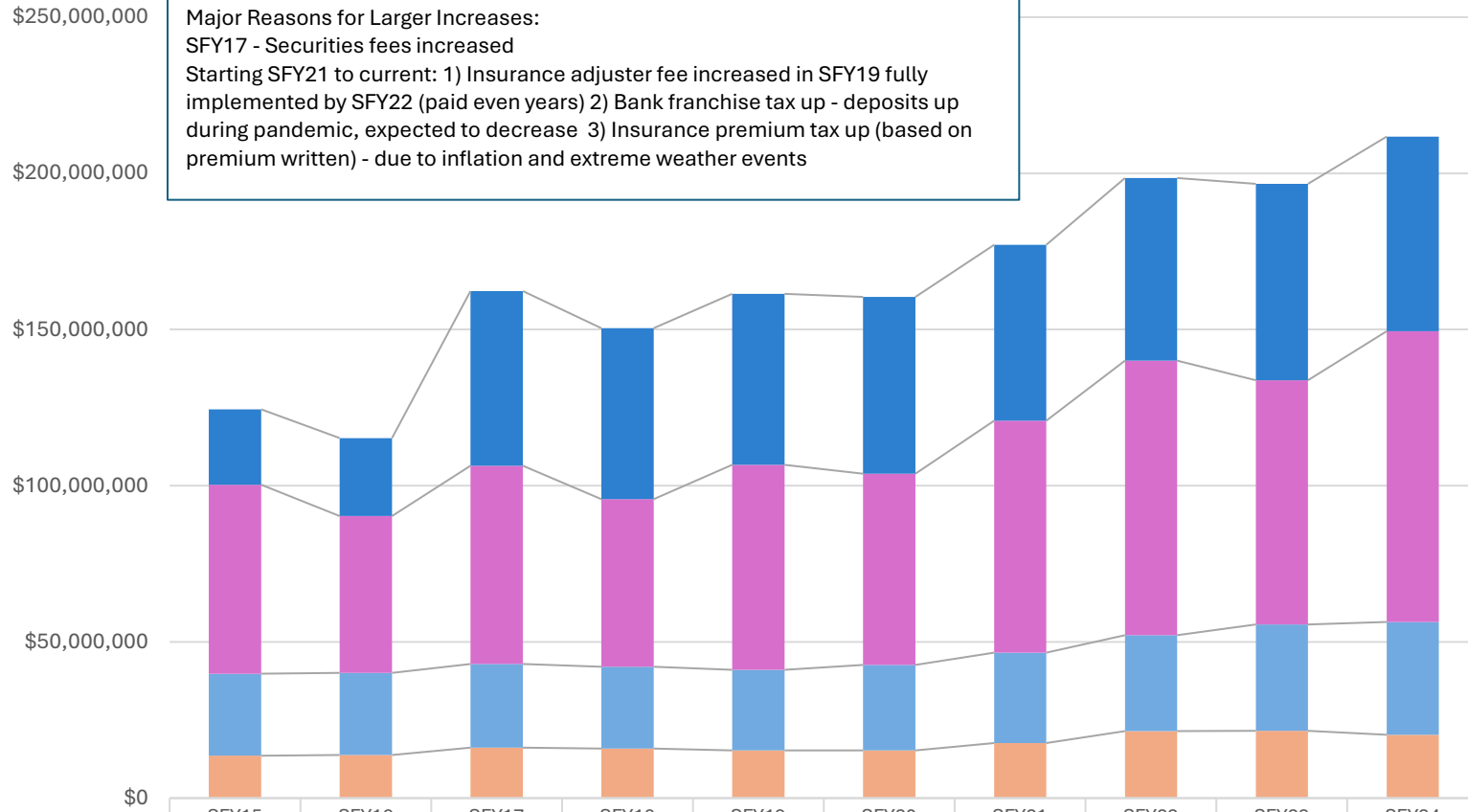


DFR REGULATED ENTITIES TOTAL REVENUE TO THE GENERAL FUND

Three streams:

- Received by DFR, directly deposited to GF
- Received by DFR, used for expenditures, then swept to GF at end of the year (direct app)
- Premium and Franchise tax received by the Dept. of Tax, directly deposited to GF



	SFY15	SFY16	SFY17	SFY18	SFY19	SFY20	SFY21	SFY22	SFY23	SFY24
■ Securities	\$24,148,920	\$24,967,240	\$55,949,555	\$54,687,645	\$54,744,970	\$56,571,660	\$56,257,350	\$58,399,410	\$62,879,151	\$62,299,680
■ Insurance	\$60,445,428	\$50,201,161	\$63,488,915	\$53,659,673	\$65,596,037	\$61,226,035	\$74,304,667	\$87,907,815	\$78,151,445	\$93,047,671
■ Captive Insurance	\$26,251,604	\$26,329,571	\$26,720,038	\$26,153,361	\$25,807,311	\$27,375,310	\$28,899,054	\$30,733,722	\$34,074,313	\$36,087,858
■ Banking	\$13,576,003	\$13,764,747	\$16,165,719	\$15,896,413	\$15,256,860	\$15,268,459	\$17,649,528	\$21,427,924	\$21,540,323	\$20,300,290