

| Item | Base Salary | FICA | Benefits | Totals |
|--------------------------------|--------------------|-------------|-----------------|----------------------|
| General Counsel | \$ 104,042.00 | \$ 7,959.00 | \$ 43,428.00 | \$ 155,429.00 |
| Stoff Attorney | \$ 85,093.00 | \$ 6,510.00 | \$ 40,051.00 | \$ 131,654.00 |
| Operating Costs-2 staff | \$ 12,000.00 | | | \$ 12,000.00 |
| | | | | \$ 299,083.00 |
| New Investigation Requirements | | | | \$ 37,000.00 |
| | | | Total | \$ 336,083.00 |

| First Name | Last Name | Classification Name | Base Salary | Supplemental Pay | Health | Dental | Retirement | Life | LTD | EAP | FMLI | Child Care Contribution | Total State Benefits | Medicare | OASDI | Total Salary Cost |
|------------|-----------|--------------------------|---------------------|------------------|---------------------|--------------------|---------------------|------------------|------------------|-----------------|------------------|-------------------------|----------------------|--------------------|--------------------|----------------------|
| Christina | Sivret | Executive Director | 53,415 | 0 | 11,853 | 853 | 8,728 | 268 | 90 | 34 | 198 | 235 | 22,259 | 775 | 3,312 | 79,761 |
| | | Administrative Assistant | 30,680 | 0 | 23,705 | 853 | 8,192 | 154 | 52 | 34 | 114 | 135 | 33,239 | 445 | 1,902 | 66,266 |
| | | | \$ 84,095.00 | \$ - | \$ 35,558.00 | \$ 1,706.00 | \$ 16,920.00 | \$ 422.00 | \$ 142.00 | \$ 68.00 | \$ 312.00 | \$ 370.00 | \$ 55,498.00 | \$ 1,220.00 | \$ 5,214.00 | \$ 146,027.00 |
| | | | | | | | 16.34% | 0.50% | 0.17% | | 0.37% | 0.44% | | 1.45% | 6.20% | |
| | | | | | | | | | | | | | | 1.45% | 6.20% | |
| | | | | | | | | | | | | | | | | 7.65% |

| | | | | | | | | | | | | |
|-----------------|----------------------|--------------|-----------|--------------|-----------|-----------|----------|-----------|-----------|---------------------|-------------|----------------------|
| General Counsel | \$ 104,042.00 | \$ 24,000.00 | \$ 853.00 | \$ 17,000.46 | \$ 522.01 | \$ 175.30 | \$ 34.00 | \$ 385.67 | \$ 457.73 | \$ 43,428.18 | \$ 7,959.15 | \$ 155,429.32 |
| Staff Attorney | \$ 85,093.00 | \$ 24,000.00 | \$ 853.00 | \$ 13,904.18 | \$ 426.94 | \$ 143.37 | \$ 34.00 | \$ 315.42 | \$ 374.37 | \$ 40,051.28 | \$ 6,509.56 | \$ 131,653.84 |