

Fiscal Year 2026 Budget Development Form: Agency of Education

	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #1 [5100010000] Finance and Administration: FY 2025 Approp	7,317,085	3,486,988	16,618,543	260,000	13,154,385	505,297	-	41,342,298
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	7,317,085	3,486,988	16,618,543	260,000	13,154,385	505,297	-	41,342,298
CURRENT SERVICE LEVEL/CURRENT LAW	677,077	119,213	3,175,010	-	(6,936,903)	299,288	-	(2,666,315)
<i>Personal Services</i>	<i>628,184</i>	<i>-</i>	<i>158,668</i>	<i>-</i>	<i>(6,969,448)</i>	<i>299,288</i>	<i>-</i>	<i>(5,883,308)</i>
500000: Salary & Wages: Classified Employees	268,525	-	236	-	(243,152)	125,267	-	150,876
500010: Salary & Wages: Exempt Employees								
501500: Health Insurance: Classified Employees	162,914	-	33,236	-	(57,029)	44,553	-	183,674
501510: Health Insurances: Exempt Employees								
502000: Retirement: Classified Employees	149,076	-	13,766	-	(32,974)	41,710	-	171,578
502010: Retirement: Exempt Employees								
All Other Employee Payroll Related Fringe Benefits	20,905	-	757	-	(23,931)	11,463	-	9,194
504040: VT Family & Medical Leave Insurance Premium	1,004	-	1	-	(904)	465	-	566
504045: Child Care Contribution	4,940	-	721	-	870	847	-	7,378
505200: Workers' Compensation Insurance Premium	(155)	-	(49)	-	(75)	(17)	-	(296)
508000: Vacancy Turnover Savings	(6,511)	-	-	-	-	-	-	(6,511)
Contracts	27,486	-	30,000	-	100,277	75,000	-	232,763
Report Card					103,000			103,000
Consultant					30,000			30,000
GMS work			80,000					80,000
Removal of two grants that were not awarded					(3,824,000)			(3,824,000)
Removal of GEER EANS Budget					(3,000,000)			(3,000,000)
Temps					(21,530)			(21,530)
<i>Operating Expenses</i>	<i>48,893</i>	<i>119,213</i>	<i>14,202</i>	<i>-</i>	<i>32,545</i>	<i>-</i>	<i>-</i>	<i>214,853</i>
515010: Fee-for-Space Charge								-
516000: Insurance Other Than Employee Benefits	99	-	-	-	-	-	-	99
516010: Insurance - General Liability	9,931	-	26,134	-	-	-	-	36,065
516671: VISION/ISD	-	58,942	(11,650)	-	-	-	-	47,292
516685: ADS Allocated Charge	5,747	-	-	-	24,726	-	-	30,473
519006: Human Resources Services	8,342	-	-	-	25,587	-	-	33,929
523620: Single Audit Allocation	-	60,271	518	-	(17)	-	-	60,772
Other Operating	24,774	-	(800)	-	(17,751)	-	-	6,223
								-
								-
<i>Grants</i>	<i>-</i>	<i>-</i>	<i>3,002,140</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,002,140</i>
Medicaid Grants increase			2,902,140					2,902,140
Music Drives Us			100,000					100,000
								-
								-
								-
Subtotal of Increases/Decreases	677,077	119,213	3,175,010	-	(6,936,903)	299,288	-	(2,666,315)
FY 2026 Governor Recommend	7,994,162	3,606,201	19,793,553	260,000	6,217,482	804,585	-	38,675,983

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #2 [5100070000] Education Services: FY 2025 Approp	6,387,955	-	3,033,144	-	340,584,414	962,474	750,388	351,718,375
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	6,387,955	-	3,033,144	-	340,584,414	962,474	750,388	351,718,375
CURRENT SERVICE LEVEL/CURRENT LAW	506,460	-	232,857	-	(141,345,265)	608,987	-	(139,996,961)
<i>Personal Services</i>	<i>432,092</i>	<i>-</i>	<i>220,057</i>	<i>-</i>	<i>(11,086,902)</i>	<i>608,447</i>	<i>7,552</i>	<i>(9,818,754)</i>
500000: Salary & Wages: Classified Employees	202,111	-	32,566	-	132,294	140,525	5,616	513,112
500010: Salary & Wages: Exempt Employees								
501500: Health Insurance: Classified Employees	67,461	-	61,079	-	105,464	19,236	4,639	257,879
501510: Health Insurances: Exempt Employees								
502000: Retirement: Classified Employees	103,776	-	40,647	-	110,253	42,940	3,073	300,689
502010: Retirement: Exempt Employees								
All Other Employee Payroll Related Fringe Benefits	16,024	-	2,442	-	6,801	13,168	408	38,843
504040: VT Family & Medical Leave Insurance Premium	1,112	-	126	-	498	522	21	2,279
504045: Child Care Contribution	3,417	-	1,775	-	4,460	747	101	10,500
505200: Workers' Compensation Insurance Premium	(132)	-	(93)	-	(1,546)	1,309	(6)	(468)
508000: Vacancy Turnover Savings	(8,668)	-	-	-	-	-	-	(8,668)
Contract	46,991	-	81,515	-	(120,686)	-	(6,300)	1,520
ESSER III Contracts & GEER Activities					(10,595,440)			(10,595,440)
Correction of Fund to Transfer funds					(300,000)	390,000		90,000
Contract ending in FY25					(644,000)			(644,000)
Farm to school contracts					215,000			215,000
								-
<i>Operating Expenses</i>	<i>29,368</i>	<i>-</i>	<i>2,300</i>	<i>-</i>	<i>18,268</i>	<i>540</i>	<i>-</i>	<i>50,476</i>
515010: Fee-for-Space Charge								-
516000: Insurance Other Than Employee Benefits								-
516010: Insurance - General Liability								-
516671: VISION/ISD								-
516685: ADS Allocated Charge								-
519006: Human Resources Services								-
523620: Single Audit Allocation	-	-	-	-	7,857	-	-	7,857
Other Operating	29,368	-	2,300	-	10,411	540	-	42,619
								-
								-
<i>Grants</i>	<i>45,000</i>	<i>-</i>	<i>10,500</i>	<i>-</i>	<i>(130,276,631)</i>	<i>-</i>	<i>(7,552)</i>	<i>(130,228,683)</i>
Other Grants	45,000	-	10,500	-	-	-	(7,552)	47,948
ESSER II, ESSER II, ARP Homeless and ARP IDEA grant budget reductions					(133,848,396)			(133,848,396)
Nutrition grant adjustments					(11,837,251)			(11,837,251)
Removal of SAMHSA grant budget					(1,700,000)			(1,700,000)
Stronger Connections					1,800,000			1,800,000
Consolidated Programs adjustments					10,259,016			10,259,016
IDEA program adjustments					5,050,000			5,050,000
Subtotal of Increases/Decreases	506,460	-	232,857	-	(141,345,265)	608,987	-	(139,996,961)
FY 2026 Governor Recommend	6,894,415	-	3,266,001	-	199,239,149	1,571,461	750,388	211,721,414

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #3 [5100040000] Special Education Formula Grants: FY 2025	-	264,649,859	-	-	-	-	-	264,649,859
Approp								-
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	264,649,859	-	-	-	-	-	264,649,859
CURRENT SERVICE LEVEL/CURRENT LAW	-	6,086,341	-	-	-	-	-	6,086,341
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	6,086,341	-	-	-	-	-	6,086,341
Estimated Increase for FY26		6,086,341						6,086,341
								-
Subtotal of Increases/Decreases	-	6,086,341	-	-	-	-	-	6,086,341
FY 2026 Governor Recommend	-	270,736,200	-	-	-	-	-	270,736,200

Fiscal Year 2026 Budget Development Form: Agency of Education

	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #4 [5100050000] State-Placed Students: FY 2025 Approp	-	20,000,000	-	-	-	-	-	20,000,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	20,000,000	-	-	-	-	-	20,000,000
CURRENT SERVICE LEVEL/CURRENT LAW	-	(2,800,000)	-	-	-	-	-	(2,800,000)
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	(2,800,000)	-	-	-	-	-	(2,800,000)
Reduction to current estimates		(2,800,000)						(2,800,000)
								-
Subtotal of Increases/Decreases	-	(2,800,000)	-	-	-	-	-	(2,800,000)
FY 2026 Governor Recommend	-	17,200,000	-	-	-	-	-	17,200,000

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #5 [5100060000] Adult Education and Literacy: FY 2025 Approp	3,778,133	-	-	-	916,050	-	-	4,694,183
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	3,778,133	-	-	-	916,050	-	-	4,694,183
CURRENT SERVICE LEVEL/CURRENT LAW					24,615			24,615
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	-	-	-	24,615	-	-	24,615
Estimated increase for FY26	-				24,615			24,615
								-
Subtotal of Increases/Decreases	-	-	-	-	24,615	-	-	24,615
FY 2026 Governor Recommend	3,778,133	-	-	-	940,665	-	-	4,718,798

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #6 [5100210000]Flexible Pathways: FY 2025 Approp	921,500	10,440,255	-	-	-	-	-	11,361,755
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	921,500	10,440,255	-	-	-	-	-	11,361,755
CURRENT SERVICE LEVEL/CURRENT LAW	-	-	-	-	-	-	-	-
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	-	-	-	-	-	-	-
	-	-						-
Subtotal of Increases/Decreases	-	-	-	-	-	-	-	-
FY 2026 Governor Recommend	921,500	10,440,255	-	-	-	-	-	11,361,755

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #7 [5100090000] Adjusted Education Payment: FY 2025 Approp	-	1,893,267,394	-	-	-	-	-	1,893,267,394
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	1,893,267,394	-	-	-	-	-	1,893,267,394
CURRENT SERVICE LEVEL/CURRENT LAW	-	104,683,606	-	-	-	-	-	104,683,606
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	104,683,606	-	-	-	-	-	104,683,606
Estimated FY26 increase (not final)		104,683,606						104,683,606
								-
Subtotal of Increases/Decreases	-	104,683,606	-	-	-	-	-	104,683,606
FY 2026 Governor Recommend	-	1,997,951,000	-	-	-	-	-	1,997,951,000

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #8 [5100100000] Transportation: FY 2025 Approp	-	25,306,000	-	-	-	-	-	25,306,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	25,306,000	-	-	-	-	-	25,306,000
CURRENT SERVICE LEVEL/CURRENT LAW	-	809,792	-	-	-	-	-	809,792
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	809,792	-	-	-	-	-	809,792
Estimated FY26 increase		809,792						809,792
								-
Subtotal of Increases/Decreases	-	809,792	-	-	-	-	-	809,792
FY 2026 Governor Recommend	-	26,115,792	-	-	-	-	-	26,115,792

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #9 [5100110000] Merger Support Grants: FY 2025 Approp	-	1,800,000	-	-	-	-	-	1,800,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	1,800,000	-	-	-	-	-	1,800,000
CURRENT SERVICE LEVEL/CURRENT LAW	-	-	-	-	-	-	-	-
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	-	-	-	-	-	-	-
								-
Subtotal of Increases/Decreases	-	-	-	-	-	-	-	-
FY 2026 Governor Recommend	-	1,800,000	-	-	-	-	-	1,800,000

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #10 [5100600000] EL Categorical Aid : FY 2025 Approp	-	2,250,000	-	-	-	-	-	2,250,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	2,250,000	-	-	-	-	-	2,250,000
CURRENT SERVICE LEVEL/CURRENT LAW	-	-	-	-	-	-	-	-
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	-	-	-	-	-	-	-
								-
Subtotal of Increases/Decreases	-	-	-	-	-	-	-	-
FY 2026 Governor Recommend	-	2,250,000	-	-	-	-	-	2,250,000

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #11 [5100220000] Nutrition: FY 2025 Approp	-	20,400,000	-	-	-	-	-	20,400,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	20,400,000	-	-	-	-	-	20,400,000
CURRENT SERVICE LEVEL/CURRENT LAW	-	(20,400,000)	-	-	-	-	-	(20,400,000)
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	(20,400,000)	-	-	-	-	-	(20,400,000)
<i>Program Cut</i>		(20,400,000)						(20,400,000)
								-
Subtotal of Increases/Decreases	-	(20,400,000)	-	-	-	-	-	(20,400,000)
FY 2026 Governor Recommend	-	-	-	-	-	-	-	-

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #12 [5100500000] Afterschool Grant Program: FY 2025 Approp	-	-	4,000,000	-	-	-	-	4,000,000
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	-	4,000,000	-	-	-	-	4,000,000
CURRENT SERVICE LEVEL/CURRENT LAW	-	-	5,640,000	-	-	-	-	5,640,000
<i>Personal Services</i>	-	-	-	-	-	-	-	-
500000: Salary & Wages: Classified Employees		-	72,315					72,315
500010: Salary & Wages: Exempt Employees								
501500: Health Insurance: Classified Employees		-	24,267					24,267
501510: Health Insurances: Exempt Employees								
502000: Retirement: Classified Employees		-	23,443					23,443
502010: Retirement: Exempt Employees								
All Other Employee Payroll Related Fringe Benefits		-	6,562					6,562
504040: VT Family & Medical Leave Insurance Premium		-	270					270
504045: Child Care Contribution		-	453					453
505200: Workers' Compensation Insurance Premium		-	-					-
508000: Vacancy Turnover Savings		-	-					-
Contracts		-	(127,310)					(127,310)
								-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	-	5,640,000	-	-	-	-	5,640,000
Estimated increase per 1/22 Eboard forecast		-	5,640,000					5,640,000
								-
Subtotal of Increases/Decreases	-	-	5,640,000	-	-	-	-	5,640,000
FY 2026 Governor Recommend	-	-	9,640,000	-	-	-	-	9,640,000

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Approp #13 [5100190000] Essential Early Education Grant: FY 2025	-	8,725,587	-	-	-	-	-	8,725,587
Approp								
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	8,725,587	-	-	-	-	-	8,725,587
CURRENT SERVICE LEVEL/CURRENT LAW	-	252,150	-	-	-	-	-	252,150
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	252,150	-	-	-	-	-	252,150
Estimated FY26 increase		252,150						252,150
								-
Subtotal of Increases/Decreases	-	252,150	-	-	-	-	-	252,150
FY 2026 Governor Recommend	-	8,977,737	-	-	-	-	-	8,977,737

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Approp #14 [5100200000] Technical Education: FY 2025 Approp	-	17,881,950	-	-	-	-	-	17,881,950
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	-	17,881,950	-	-	-	-	-	17,881,950
CURRENT SERVICE LEVEL/CURRENT LAW	-	855,900	-	-	-	-	-	855,900
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	855,900	-	-	-	-	-	855,900
Estimated FY26 increase		855,900						855,900
								-
Subtotal of Increases/Decreases	-	855,900	-	-	-	-	-	855,900
FY 2026 Governor Recommend	-	18,737,850	-	-	-	-	-	18,737,850

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	General \$\$	Educat \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Interdept'l	All other \$\$	Total \$\$
Approp #15 [5100400000] State Board of Education: FY 2025 Approp	70,708	-	-	-	-	-	-	70,708
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)								-
FY 2025 Other Changes	-	-	-	-	-	-	-	-
Total Approp. After FY 2025 Other Changes	70,708	-	-	-	-	-	-	70,708
CURRENT SERVICE LEVEL/CURRENT LAW								
<i>Personal Services</i>	-	-	-	-	-	-	-	-
								-
<i>Operating Expenses</i>	-	-	-	-	-	-	-	-
								-
<i>Grants</i>	-	-	-	-	-	-	-	-
								-
Subtotal of Increases/Decreases	-	-	-	-	-	-	-	-
FY 2026 Governor Recommend	70,708	-	-	-	-	-	-	70,708
Agency of Education FY 2025 Appropriation	18,475,381	2,268,208,033	23,651,687	260,000	354,654,849	1,467,771	750,388	2,667,468,109
Reductions and Other Changes	-	-	-	-	-	-	-	-
FY 2025 Total After Other Changes	18,475,381	2,268,208,033	23,651,687	260,000	354,654,849	1,467,771	750,388	2,667,468,109
TOTAL INCREASES/DECREASES	1,183,537	89,607,002	9,047,867	-	(148,257,553)	908,275	-	(47,510,872)
Agency of Education FY 2026 Governor Recommend	19,658,918	2,357,815,035	32,699,554	260,000	206,397,296	2,376,046	750,388	2,619,957,237