

H.493 - FY 2026 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES					
9:30 AM MAY 7 2025				Closed Sections in Gray	
Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
1	B.125	Legislative Counsel	\$170,000 - Position moving from Legislative Human Resources to Legislative Counsel per JLMC on 4/17/2025 (net neutral)	Senate	1
2	B.126	Legislature	(\$170,000) - Position moving from Legislative Human Resources to Legislative Counsel per JLMC on 4/17/2025 (net neutral)	Senate	2
3	B.133	Vermont state retirement system	(\$102,500) - Remove Vermont State Employees' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget		3
4	B.134	Municipal employees' retirement system	(\$40,000) - Remove Vermont Municipal Employees' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget		4
5	B.134.1	Vermont pension investment commission	(\$250,000) - Remove personal services increase to Vermont Pension Investment Commission		5
6	B.135	State labor relations board	\$250,000 - Additional positions to complete the work required in S.125		6
7	B.200	Attorney general	\$230,000 - Additional funding for two positions, \$150K for a position in the Solicitor General's Office and \$80K for a Home Repair Fraud Coordinator		7
8	B.201	Vermont court diversion	\$300,000 - Additional expansion of the pre-charge diversion program		8
9	B.203	Defender General - Assigned Counsel	\$118,000 - Additional training funds (\$60,000) and Assigned Council Contract Increase (\$58,000)		9
10	B.204	Judiciary	\$2,160,000 - Add Back Tech Fund Revenue Replacement	Senate	10
11	B.211	Public Safety - Emergency Management	\$500,000 (net neutral) - Additional Funding for Urban Search and Rescue	House; Reduce to \$450,000	11
12	B.211	Public Safety - Emergency Management	Remove funding to the Foodbank's warehouses within Vermont Emergency Management		12
13	B.215	Military - administration	\$100,000 - Restore funding for the Vermont National Guard Tuition Benefit Program		13
14	B.225	Agriculture, food and markets - agricultural resource management and environmental stewardship	(\$112,000) - In incorrect appropriation, move to B.225.2 (net neutral)	Senate	14
15	B.225.2	Agriculture, food and markets - clean water	\$112,000 - Move from B.225 (net neutral)	Senate	15
16	B.301	Secretary's office - global commitment	\$914,831 - Match to expand the Qualify Medicaid Beneficiary (QMB) Medicare Savings Program to 150% Federal Poverty Level (FPL)	Senate	16
17	B.307	Department of Vermont health access - Medicaid program - global commitment	\$914,831 - GC Match to expand the Qualify Medicaid Beneficiary (QMB) Medicare Savings Program to 150% Federal Poverty Level (FPL)	Senate	17
18	B.309	Department of Vermont health access - Medicaid program - state only	\$221,587 - Savings from the expansion of the QMB Medicare Savings Program to 150% FPL, impact on VPHARM	Senate	18
19	B.310	Department of Vermont health access - Medicaid non-waiver matched	\$866,274 - Expansion of the QMB Medicare Savings Program to 150% FPL impact on Qualified Individual population	Senate	19
20	B.318	Department for children and families - child development	\$1,088,169 - Additional 1% rate increase for infants and toddler CCFAP rates (5.5% total increase)		20
21	B.318	Department for children and families - child development	\$19,000,000 - Maintain base General Fund for Child Care Financial Assistance Program (CCFAP); reduce special fund spending authority by (\$19,000,000)	House; Do not maintain base General Fund	21
22	B.345	Green mountain care board	\$512,000 - Additional positions to complete the work required in S.126		22
23	B.500	Education - finance and administration	\$1,000,000 - Education Transformation Funding (\$1 million for four years)		23
24	B.505	Education - adjusted education payment	\$951,000 - Add back funding for Tech FTEs not enrolled (\$500,000); add back funding for Driver's Education (\$451,000)	Senate	24
25	B.514.1	State teachers' retirement system administration	(\$107,500) - Remove Vermont State Teachers' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget		25
26	B.702	Fish and wildlife - support and field services	\$150,000 - Additional position to implement Act 181 of 2024	Senate	26

Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
27	B.713	Land use review board	\$150,000 - Base funding for existing limited service positions		27
28	B.800	Commerce and community development - agency of commerce and community development - administration	(\$25,000) - Remove additional funding for the Sustainable Jobs Fund	House; Restore funding by \$25,000	28
29	B.801	Economic development	\$150,000 - Restore partial funding to operate the international business development office in Montreal	COC; Move to one-time	29
30	B.802	Housing and community development	\$150,000 - Restore position for Manufactured Home Improvement Program		30
31	B.917	Transportation - town highway: state aid for nonfederal disasters	\$1,150,000 - net neutral - shift funding for nonfederal emergency repairs to the PILOT Special Fund	Senate	31
32	<b>B.1100</b>	<b>FY 2026 ONE-TIME SECTION</b>	<b>SEE SEPARATE ONE-TIME DOCUMENT</b>		32
33	B.1101	Fiscal year 2025 closeout	Carries forward \$138 million; contingently moves \$50 million for CIT Fund and federal fund reductions		33
34	B.1103	Capital Bill appropriations	Adds/changes appropriations (see Cash Fund document)		34
35	<b>C Sections</b>	<b>FY 2025 AMENDMENTS</b>			35
36	C.102	Amendments to fund transfers	Incorporated BAA items	Senate	36
37	C.103	Amendments to fiscal year 2025 one-time appropriations	Incorporated BAA items; removes Treasurer appropriation; moves reversion date for municipal grants	Senate	37
38	C.104	Amendments to fiscal year 2024 one-time appropriations	Incorporated BAA items	Senate	38
39	C.106	Fiscal year 2025 reserves	Deleted	Senate	39
40	<b>D Sections</b>	<b>FY 2026 TRANSFERS, REVERSIONS, AND RESERVES</b>			40
41	D.101(a)(1)(B)	Transfer - Cash Fund Capital Infrastructure Subaccount	Increased transfer by \$2.7 million		41
42	D.101(a)(1)(G)	Transfer - Environmental Contingency Fund	Increased transfer by \$4 million	Senate	42
43	D.101(a)(1)(I)	Transfer - Farm Security Special Fund	Added \$1 million transfer		43
44	D.101(d)	Transfer - Child Care Contribution Special Fund	\$19 million transfer to the General Fund		44
45	D.102	Reversions	Added \$6 million Treasurer reversion	Senate	45
46	D.103	Reserves	Removed reference to BAA; updates Stabilization Reserve number; reserved \$5 million in Child Care Contribution Special Fund		46
47	<b>E Sections</b>	<b>LANGUAGE SECTIONS</b>			47
48	E.100	New Positions in Administration	Added positions (see position sheet)		48
49	E.100.1	Community-based organizations report	Deleted; see Sec. E.300.2		49
50	E.100.3	ARPA reversions and report	Extended reversion date to December 31, 2027	Senate	50
51	E.105	ADS CIT Fund transfer (bill back prevention)	Technical correction	Senate	51
52	E.111.3	Tax exempt organizations	Added section	Senate	52
53	E.127	Recission plan	Moved (b)(3) to session law; see Sec. E.127.3		53
54	E.127.2	Emergency Board use of General Fund Balance Reserve	Moved (b)(3) to session law; see Sec. E.127.4		54
55	E.127.3	Recission plan	Added section		55
56	E.127.4	Emergency Board use of General Fund Balance Reserve	Added section		56
57	E.127.5	Fiscal year 2026 fee report	Added section		57
58	E.131.2	CDAAC review and report	Removed change from annual to biennial		58
59	E.133	VSERS portion of VPIC	Removed added compensation money		59
60	E.134	VMERS portion of VPIC	Removed added compensation money		60

Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
61	E.134.1	VPIC compensation consultant hiring authority	Deleted		61
62	E.134.2	VPIC compensation study	Deleted		62
63	E.200.1	AG fees	Added section		63
64	E.200.2	AG fees	Added section		64
65	E.208.1	PSD capital plan for firearm and mobile radio purchases	Added section	Senate	65
66	E.208.2	Vermont Community Radio Grant Program	Added section; appropriation in B.1100		66
67	E.215	National Guard Tuition Benefit Program funding	Added \$100,000		67
68	E.232.1	Local civic journalism awards	Added section; appropriation in B.1100		68
69	E.300.2	Community-based organizations report	Added section; see Sec. E.100.1		69
70	E.300.3	Report on UVM GMCB settlement funds	Added section		70
71	E.301.4	Provider rate increases; effective dates	Added section	COC; Strike	71
72	E.306	Nursing home extraordinary financial relief	Struck first sentence in subsection (a)		72
73	E.306.1	QMB income threshold	Added section	Senate	73
74	E.306.2	Open enrollment for Vermont Health Benefit Exchange	Added section	Senate	74
75	E.306.3	Open enrollment for Vermont Health Benefit Exchange	Added section	Senate proposal; LC replacement	75
76	E.307	Medicaid earned income verification	Added section	Senate proposal; LC replacement	76
77	E.307.1	Medicaid emergency rulemaking authority	Added section	Senate proposal; LC replacement	77
78	E.312.1	Fiscal year 2024 positions	Incorporated BAA items; JFO recommends moving section to Sec. E.100.1	Senate; moved to E.100.1	78
79	E.312.7	Prevention expenditures report	Added section	Senate	79
80	E.316.2	Supervised visitation programs report	Added section	Senate	80
81	E.317	DCF child abuse prevention rulemaking deadline extension	Added section		81
82	E.318	CCFAP extraordinary financial relief	Added section; technical correction	Senate	82
83	E.325	DCF-OEO grants to community agencies assisting	Updated allocation amount; technical correction		83
84	E.338.1	Report on status of federal funds for recovery coaching	Deleted; funds not available		84
85	E.338.2	Report on treatment focused facility implementation plan	Updated dollar amount per increased appropriation in Sec. B.1100(i)(1)		85
86	E.500.1	Agency of Education transformation funding fence	Added section; language originally in House Sec. B.1100 (appropriation moved from one-time to base)	COC	86
87	E.504.3	Adult education funding report	Added Agency of Administration to report; added recommendation on administration from Secretary of Administration		87
88	E.514.1	VSTRS portion of VPIC	Removed added compensation money		88
89	E.602.1	VSC structural deficit reduction	Removed final year \$3.5 million deficit reduction	Senate	89
90	E.917	Town highway non-federal disasters program PILOT Fund appropriation	Added section	Senate	90
91	<b>F Sections</b>	<b>REMAINING BAA SECTIONS</b>			91
92	F.100-F.182	BAA sections not incorporated elsewhere	See H.489	Senate	92
93		<b>EFFECTIVE DATES</b>			93
94	G.100	Effective Dates	Will be amended to reflect COC decisions		94
95		<b>OTHER SECTIONS (NEW ISSUES)</b>			95
96	E.333	DAIL payment reform	Senate recommends striking		96
97	ADMIN	Technical Letter	JFO Recommendations	COC; Accept JFO Recommendations	97