

H.493 - FY 2026 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES					
OPEN AS OF: MAY 2				Closed Sections in Gray	
Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
1	B.125	Legislative Counsel	\$170,000 - Position moving from Legislative Human Resources to Legislative Counsel per JLMC on 4/17/2025 (net neutral).		1
2	B.126	Legislature	(\$170,000) - Position moving from Legislative Human Resources to Legislative Counsel per JLMC on 4/17/2025 (net neutral).		2
3	B.133	Vermont state retirement system	(\$102,500) - Remove Vermont State Employees' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget.		3
4	B.134	Municipal employees' retirement system	(\$40,000) - Remove Vermont Municipal Employees' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget.		4
5	B.134.1	Vermont pension investment commission	(\$250,000) - Remove personal services increase to Vermont Pension Investment Commission		5
6	B.135	State labor relations board	\$250,000 - Additional positions to complete the work required in S.125		6
7	B.200	Attorney general	\$230,000 - Additional funding for two positions, \$150K for a position in the Solicitor General's Office and \$80K for a Home Repair Fraud Coordinator.		7
8	B.201	Vermont court diversion	\$300,000 - Additional expansion of the pre-charge diversion program.		8
9	B.203	Defender General - Assigned Counsel	\$118,000 - Additional training funds (\$60,000) and Assigned Council Contract Increase (\$58,000)		9
10	B.204	Judiciary	\$2,160,000 - Add Back Tech Fund Revenue Replacement.		10
11	B.211	Public Safety - Emergency Management	\$500,000 (net neutral) - Additional Funding for Urban Search and Rescue. Remove funding to the Foodbank's warehouses within Vermont Emergency Management.		11
12	B.215	Military - administration	\$100,000 - Restore funding for the Vermont National Guard Tuition Benefit Program.		12
13	B.225	Agriculture, food and markets - agricultural resource management and environmental stewardship	(\$112,000) - In incorrect appropriation, move to B.225.2 (net neutral)		13
14	B.225.2	Agriculture, food and markets - clean water	\$112,000 - Move from B.225 (net neutral)		14
15	B.301	Secretary's office - global commitment	\$914,831 - Match to expand the Qualify Medicaid Beneficiary (QMB) Medicare Savings Program to 150% Federal Poverty Level (FPL).		15
16	B.307	Department of Vermont health access - Medicaid program - global commitment	\$914,831 - GC Match to expand the Qualify Medicaid Beneficiary (QMB) Medicare Savings Program to 150% Federal Poverty Level (FPL).		16
17	B.309	Department of Vermont health access - Medicaid program - state only	\$221,587 - Savings from the expansion of the QMB Medicare Savings Program to 150% FPL, impact on VPHARM.		17
18	B.310	Department of Vermont health access - Medicaid non-waiver matched	\$866,274 - Expansion of the QMB Medicare Savings Program to 150% FPL impact on Qualified Individual population.		18
19	B.318	Department for children and families - child development	\$1,088,169 - Additional 1% rate increase for infants and toddler CCFAP rates (5.5% total increase).		19
20	B.318	Department for children and families - child development	\$19,000,000 - Maintain base General Fund for Child Care Financial Assistance Program (CCFAP); reduce special fund spending authority by (\$19,000,000)		20
21	B.345	Green mountain care board	\$512,000 - Additional positions to complete the work required in S.126.		21
22	B.500	Education - finance and administration	\$1,000,000 - Education Transformation Funding (\$1 million for four years).		22
23	B.505	Education - adjusted education payment	\$951,000 - Add back funding for Tech FTEs not enrolled (\$500,000). Add back funding for Driver's Education (\$451,000).		23
24	B.514.1	State teachers' retirement system administration	(\$107,500) - Remove Vermont State Teachers' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget		24
25	B.702	Fish and wildlife - support and field services	\$150,000 - Additional positions to implement Act 181 of 2024		25
26	B.713	Land use review board	\$150,000 - Base funding for existing limited service positions.		26

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27	B.800	Commerce and community development - agency of commerce and community development - administration	(\$25,000) - Remove additional funding for the Sustainable Jobs Fund.		27
28	B.801	Economic development	\$150,000 - Restore partial funding to operate the international business development office in Montreal		28
29	B.802	Housing and community development	\$150,000 - Restore position for Manufactured Home Improvement Program		29
30	B.917	Transportation - town highway: state aid for nonfederal disasters	\$1,150,000 - net neutral - shift funding for nonfederal emergency repairs to the PILOT Special Fund		30
31	B.1100	FY 2026 ONE-TIME SECTION	SEE SEPARATE ONE-TIME DOCUMENT		31
32	B.1101	Fiscal year 2025 closeout	Carries forward \$138 million; contingently moves \$50 million for CIT Fund and federal fund reductions		32
33	B.1103	Capital Bill appropriations	Adds/changes appropriations (see Cash Fund document)		33
34	C Sections	FY 2025 AMENDMENTS			34
35	C.102	Amendments to fund transfers	Incorporated BAA items		35
36	C.103	Amendments to fiscal year 2025 one-time appropriations	Incorporated BAA items; removes Treasurer appropriation; moves reversion date for municipal grants		36
37	C.104	Amendments to fiscal year 2024 one-time appropriations	Incorporated BAA items		37
38	C.106	Fiscal year 2025 reserves	Deleted		38
39	D Sections	FY 2026 TRANSFERS, REVERSIONS, AND RESERVES			39
40	D.101(a)(1)(B)	Transfer - Cash Fund Capital Infrastructure Subaccount	Increased transfer by \$2.7 million		40
41	D.101(a)(1)(G)	Transfer - Environmental Contingency Fund	Increased transfer by \$4 million		41
42	D.101(a)(1)(I)	Transfer - Farm Security Special Fund	Added \$1 million transfer		42
43	D.102	Reversions	Added \$6 million Treasurer reversion		43
44	D.103	Reserves	Removed reference to BAA; updates Stabilization Reserve number; reserved \$5 million in Child Care Contribution Special Fund		44
45	E Sections	LANGUAGE SECTIONS			45
46	E.100	New Positions in Administration	Added positions (see position sheet)		46
47	E.100.1	Community-based organizations report	Deleted; see Sec. E.300.2		47
48	E.100.3	ARPA reversions and report	Extended reversion date to December 31, 2027		48
49	E.105	ADS CIT Fund transfer (bill back prevention)	Technical correction		49
50	E.111.3	Tax exempt organizations	Added section		50
51	E.127	Recission plan	Moved (b)(3) to session law; see Sec. E.127.3		51
52	E.127.2	Emergency Board use of General Fund Balance Reserve	Moved (b)(3) to session law; see Sec. E.127.4		52
53	E.127.3	Recission plan	Added section		53
54	E.127.4	Emergency Board use of General Fund Balance Reserve	Added section		54
55	E.127.5	Fiscal year 2026 fee report	Added section		55
56	E.131.2	CDAAC review and report	Removed change from annual to biennial		56
57	E.133	VSERS portion of VPIC	Removed added compensation money		57
58	E.134	VMERS portion of VPIC	Removed added compensation money		58
59	E.134.1	VPIC compensation consultant hiring authority	Deleted		59
60	E.134.2	VPIC compensation study	Deleted		60
61	E.200.1	AG fees	Added section		61
62	E.200.2	AG fees	Added section		62
63	E.208.1	PSD capital plan for firearm and mobile radio purchases	Added section		63
64	E.208.2	Vermont Community Radio Grant Program	Added section; appropriation in B.1100		64

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65	E.215	National Guard Tuition Benefit Program funding	Added \$100,000		65
66	E.232.1	Local civic journalism awards	Added section; appropriation in B.1100		66
67	E.300.2	Community-based organizations report	Added section; see Sec. E.100.1		67
68	E.300.3	Report on UVM GMCB settlerment funds	Added section		68
69	E.301.4	Provider rate increases; effective dates	Added section		69
70	E.306	Nursing home extraordinary financial relief	Struck first sentence in subsection (a)		70
71	E.306.1	QMB income threshold	Added section		71
72	E.306.2	Open enrollment for Vermont Health Benefit Exchange	Added section		72
73	E.306.3	Open enrollment for Vermont Health Benefit Exchange	Added section		73
74	E.307	Medicaid earned income verification	Added section		74
75	E.307.1	Medicaid emergency rulemaking authority	Added section		75
76	E.312.1	Fiscal year 2024 positions	Incorporated BAA items; JFO recommends moving section to Sec. E.100.1		76
77	E.312.7	Prevention expenditures report	Added section		77
78	E.316.2	Supervised visitation programs report	Added section		78
79	E.317	DCF child abuse prevention rulemaking deadline extension	Added section		79
80	E.318	CCFAP extraordinary financial relief	Added section; technical correction		80
81	E.325	DCF-OEO grants to community agencies assisting homeless individuals	Updated allocation amount; technical correction		81
82	E.338.1	Report on status of federal funds for recovery coaching	Deleted; funds not available		82
83	E.338.2	Report on treatment focused facility implementation plan	Updated dollar amount per increased appropriation in Sec. B.1100(i)(1)		83
84	E.500.1	Agency of Education transformation funding fence	Added section; language originally in House Sec. B.1100 (appropriation moved from one-time to base)		84
85	E.504.3	Adult education funding report	Added Agency of Administration to report; added recommendation on administration from Secretary of Administraion		85
86	E.514.1	VSTRS portion of VPIC	Removed added compensation money		86
87	E.602.1	VSC structural deficit reduction	Removed final year \$3.5 million deficit reduction		87
88	E.917	Town highway non-federal disasters program PILOT Fund appropriation	Added section		88
89	F Sections	REMAINING BAA SECTIONS			89
90	F.100-F.182	BAA sections not incorporated elsewhere	See H.489		90
91		EFFECTIVE DATES			91
92	G.100	Effective Dates	Will be amended to reflect COC decisions		92
93		OTHER SECTIONS (NEW ISSUES)			93
94					94
95					95
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CLOSED AS OF: MAY 2				Closed Sections in Gray	