

H.493 - FY 2026 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES					
OPEN AS OF: MAY 2				Closed Sections in Gray	
Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
1	B.125	Legislative Counsel	\$170,000 - Position moving from Legislative Human Resources to Legislative Counsel per JLMC on 4/17/2025 (net neutral)		1
2	B.126	Legislature	(\$170,000) - Position moving from Legislative Human Resources to Legislative Counsel per JLMC on 4/17/2025 (net neutral)		2
3	B.133	Vermont state retirement system	(\$102,500) - Remove Vermont State Employees' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget		3
4	B.134	Municipal employees' retirement system	(\$40,000) - Remove Vermont Municipal Employees' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget		4
5	B.134.1	Vermont pension investment commission	(\$250,000) - Remove personal services increase to Vermont Pension Investment Commission		5
6	B.135	State labor relations board	\$250,000 - Additional positions to complete the work required in S.125		6
7	B.200	Attorney general	\$230,000 - Additional funding for two positions, \$150K for a position in the Solicitor General's Office and \$80K for a Home Repair Fraud Coordinator		7
8	B.201	Vermont court diversion	\$300,000 - Additional expansion of the pre-charge diversion program		8
9	B.203	Defender General - Assigned Counsel	\$118,000 - Additional training funds (\$60,000) and Assigned Council Contract Increase (\$58,000)		9
10	B.204	Judiciary	\$2,160,000 - Add Back Tech Fund Revenue Replacement		10
11	B.211	Public Safety - Emergency Management	\$500,000 (net neutral) - Additional Funding for Urban Search and Rescue; remove funding to the Foodbank's warehouses within Vermont Emergency Management		11
12	B.215	Military - administration	\$100,000 - Restore funding for the Vermont National Guard Tuition Benefit Program		12
13	B.225	Agriculture, food and markets - agricultural resource management and environmental stewardship	(\$112,000) - In incorrect appropriation, move to B.225.2 (net neutral)		13
14	B.225.2	Agriculture, food and markets - clean water	\$112,000 - Move from B.225 (net neutral)		14
15	B.301	Secretary's office - global commitment	\$914,831 - Match to expand the Qualify Medicaid Beneficiary (QMB) Medicare Savings Program to 150% Federal Poverty Level (FPL)		15
16	B.307	Department of Vermont health access - Medicaid program - global commitment	\$914,831 - GC Match to expand the Qualify Medicaid Beneficiary (QMB) Medicare Savings Program to 150% Federal Poverty Level (FPL)		16
17	B.309	Department of Vermont health access - Medicaid program - state only	\$221,587 - Savings from the expansion of the QMB Medicare Savings Program to 150% FPL, impact on VPHARM		17
18	B.310	Department of Vermont health access - Medicaid non-waiver matched	\$866,274 - Expansion of the QMB Medicare Savings Program to 150% FPL impact on Qualified Individual population		18
19	B.318	Department for children and families - child development	\$1,088,169 - Additional 1% rate increase for infants and toddler CCFAP rates (5.5% total increase)		19
20	B.318	Department for children and families - child development	\$19,000,000 - Maintain base General Fund for Child Care Financial Assistance Program (CCFAP); reduce special fund spending authority by (\$19,000,000)		20
21	B.345	Green mountain care board	\$512,000 - Additional positions to complete the work required in S.126		21
22	B.500	Education - finance and administration	\$1,000,000 - Education Transformation Funding (\$1 million for four years)		22
23	B.505	Education - adjusted education payment	\$951,000 - Add back funding for Tech FTEs not enrolled (\$500,000); add back funding for Driver's Education (\$451,000)		23
24	B.514.1	State teachers' retirement system administration	(\$107,500) - Remove Vermont State Teachers' Retirement System operating budget increased portion of the Vermont Pension Investment Commission's budget		24
25	B.702	Fish and wildlife - support and field services	\$150,000 - Additional position to implement Act 181 of 2024		25
26	B.713	Land use review board	\$150,000 - Base funding for existing limited service positions		26

Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
27	B.800	Commerce and community development - agency of commerce and community development - administration	(\$25,000) - Remove additional funding for the Sustainable Jobs Fund		27
28	B.801	Economic development	\$150,000 - Restore partial funding to operate the international business development office in Montreal		28
29	B.802	Housing and community development	\$150,000 - Restore position for Manufactured Home Improvement Program		29
30	B.917	Transportation - town highway: state aid for nonfederal disasters	\$1,150,000 - net neutral - shift funding for nonfederal emergency repairs to the PILOT Special Fund		30
31	B.1100	FY 2026 ONE-TIME SECTION	SEE SEPARATE ONE-TIME DOCUMENT		31
32	B.1101	Fiscal year 2025 closeout	Carries forward \$138 million; contingently moves \$50 million for CIT Fund and federal fund reductions		32
33	B.1103	Capital Bill appropriations	Adds/changes appropriations (see Cash Fund document)		33
34	C Sections	FY 2025 AMENDMENTS			34
35	C.102	Amendments to fund transfers	Incorporated BAA items		35
36	C.103	Amendments to fiscal year 2025 one-time appropriations	Incorporated BAA items; removes Treasurer appropriation; moves reversion date for municipal grants		36
37	C.104	Amendments to fiscal year 2024 one-time appropriations	Incorporated BAA items		37
38	C.106	Fiscal year 2025 reserves	Deleted		38
39	D Sections	FY 2026 TRANSFERS, REVERSIONS, AND RESERVES			39
40	D.101(a)(1)(B)	Transfer - Cash Fund Capital Infrastructure Subaccount	Increased transfer by \$2.7 million		40
41	D.101(a)(1)(G)	Transfer - Environmental Contingency Fund	Increased transfer by \$4 million		41
42	D.101(a)(1)(I)	Transfer - Farm Security Special Fund	Added \$1 million transfer		42
43	D.101(d)	Transfer - Child Care Contribution Special Fund	\$1 million transfer to the General Fund		43
44	D.102	Reversions	Added \$6 million Treasurer reversion		44
45	D.103	Reserves	Removed reference to BAA; updates Stabilization Reserve number; reserved \$5 million in Child Care Contribution Special Fund		45
46	E Sections	LANGUAGE SECTIONS			46
47	E.100	New Positions in Administration	Added positions (see position sheet)		47
48	E.100.1	Community-based organizations report	Deleted; see Sec. E.300.2		48
49	E.100.3	ARPA reversions and report	Extended reversion date to December 31, 2027		49
50	E.105	ADS CIT Fund transfer (bill back prevention)	Technical correction		50
51	E.111.3	Tax exempt organizations	Added section		51
52	E.127	Recission plan	Moved (b)(3) to session law; see Sec. E.127.3		52
53	E.127.2	Emergency Board use of General Fund Balance Reserve	Moved (b)(3) to session law; see Sec. E.127.4		53
54	E.127.3	Recission plan	Added section		54
55	E.127.4	Emergency Board use of General Fund Balance Reserve	Added section		55
56	E.127.5	Fiscal year 2026 fee report	Added section		56
57	E.131.2	CDAAC review and report	Removed change from annual to biennial		57
58	E.133	VSERS portion of VPIC	Removed added compensation money		58
59	E.134	VMERS portion of VPIC	Removed added compensation money		59
60	E.134.1	VPIC compensation consultant hiring authority	Deleted		60
61	E.134.2	VPIC compensation study	Deleted		61
62	E.200.1	AG fees	Added section		62

Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
63	E.200.2	AG fees	Added section		63
64	E.208.1	PSD capital plan for firearm and mobile radio purchases	Added section		64
65	E.208.2	Vermont Community Radio Grant Program	Added section; appropriation in B.1100		65
66	E.215	National Guard Tuition Benefit Program funding	Added \$100,000		66
67	E.232.1	Local civic journalism awards	Added section; appropriation in B.1100		67
68	E.300.2	Community-based organizations report	Added section; see Sec. E.100.1		68
69	E.300.3	Report on UVM GMCB settlerment funds	Added section		69
70	E.301.4	Provider rate increases; effective dates	Added section		70
71	E.306	Nursing home extraordinary financial relief	Struck first sentence in subsection (a)		71
72	E.306.1	QMB income threshold	Added section		72
73	E.306.2	Open enrollment for Vermont Health Benefit Exchange	Added section		73
74	E.306.3	Open enrollment for Vermont Health Benefit Exchange	Added section		74
75	E.307	Medicaid earned income verification	Added section		75
76	E.307.1	Medicaid emergency rulemaking authority	Added section		76
77	E.312.1	Fiscal year 2024 positions	Incorporated BAA items; JFO recommends moving section to Sec. E.100.1		77
78	E.312.7	Prevention expenditures report	Added section		78
79	E.316.2	Supervised visitation programs report	Added section		79
80	E.317	DCF child abuse prevention rulemaking deadline extension	Added section		80
81	E.318	CCFAP extraordinary financial relief	Added section; technical correction		81
82	E.325	DCF-OEO grants to community agencies assisting homeless individuals	Updated allocation amount; technical correction		82
83	E.338.1	Report on status of federal funds for recovery coaching	Deleted; funds not available		83
84	E.338.2	Report on treatment focused facility implementation plan	Updated dollar amount per increased appropriation in Sec. B.1100(i)(1)		84
85	E.500.1	Agency of Education transformation funding fence	Added section; language originally in House Sec. B.1100 (appropriation moved from one-time to base)		85
86	E.504.3	Adult education funding report	Added Agency of Administration to report; added recommendation on administration from Secretary of Administraion		86
87	E.514.1	VSTRS portion of VPIC	Removed added compensation money		87
88	E.602.1	VSC structural deficit reduction	Removed final year \$3.5 million deficit reduction		88
89	E.917	Town highway non-federal disasters program PILOT Fund appropriation	Added section		89
90	F Sections	REMAINING BAA SECTIONS			90
91	F.100-F.182	BAA sections not incorporated elsewhere	See H.489		91
92		EFFECTIVE DATES			92
93	G.100	Effective Dates	Will be amended to reflect COC decisions		93
94		OTHER SECTIONS (NEW ISSUES)			94
95					95
96					96
Row #	Sec #	NUMBER SECTIONS	Senate Action	COC Position	Row #
CLOSED AS OF: MAY 2				Closed Sections in Gray	

	Base	One-time	GC	
HOP Grants		2,500,000		
FHQC Additional 6%	1,113,958		2,562,000	1,448,042

COC TECHNICAL LETTER DECISIONS

Row #	Sec #	RECOMMEND/REQUEST	COC Position	Row #
1	B.105	ADS Operating Expense Correction	ACCEPT	1
2	B.111	Tax Department Interdepartmental Transfer Correction	ACCEPT; Further Correction	2
3	B.200	Attorney General Interdepartmental Transfer Correction	ACCEPT	3
4	B.225	Remove AAFM Conservation District Appropriation		4
5	B.225.2	Add AAFM Conservation District Appropriation		5
6	B.300	AHS Refugee Housing Appropriation Correction	ACCEPT	6
7	B.301	VNA Fund Split Correction	JFO LOOKING INTO	7
8	B.312	Public Health Appropriation Correction	JFO LOOKING INTO	8
9	B.703	Remove Serve, Learn, and Earn Appropriation		9
10	B.705	Add Serve, Learn, and Earn Appropriation		10
11	B.1100	VDH, AOT, AHS, AoA One-time Appropriations Edits	ACCEPT; HOLD AOT	11
12	B.1102	GF Contingent List Edits	ACCEPT; New Language TK	12
13	B.1103	Cash Fund Notwithstanding Language	ACCEPT	13
14	C.101	ACT 78 One-time appropriations FMAP Corrections	ACCEPT	14
15	C.102	GC Waiver Request Edit	ACCEPT	15
16	C.107	TF Reserve Calculation Edit	ACCEPT	16
17	C.110	ERAP Reversion/Reallocation Edits	ACCEPT	17
18	C.112	Opioid Construct Edit	REJECT; New LC Language	18
19	C.115	Change HealthCare Human Services Caseload Reserve Edit	ACCEPT	19
20	C.116	VSAC Carryforward Edit	ACCEPT	20
21	C.118	Universal Meals Reversion Edit	JFO LOOKING INTO	21
22	C.119	Act 78 as Amended by Act 87; Edit to Muni Flood Funds	REJECT; JFO Edit TK	22
23	C.120	Post Permanency Fund Appropriation Edit	REJECT; JFO Edit TK	23
24	D.101	Fund Transfer Edits	ACCEPT	24
25	D.102	Reversion Edit	ACCEPT	25
26	D.103	GF Stabilization Reserve Edit	JFO Edit TK	26
27	D.104	Pay Act Section Edits	HOLD	27
28	E.100	Consolidate Position Language	ACCEPT	28
29	E.106	ARPA Sweep Edits	ACCEPT	29
30	E.125	Remove LC Positions From Section	ACCEPT	30
31	E.126.1	Strike Leg. IT Position Section	ACCEPT	31
32	E.126.3	State House Renovation Edit	ACCEPT	32
33	E.127	Strike JFO Position Section	ACCEPT	33
34	E.127.2	Questions on Fee Report Section	JFO LOOKING INTO	34
35	E.132	ABLE Language Edit	Treasurer OK	35
36	E.139	Grand List Litigation Assistance Transfer Language Edit	ACCEPT	36
37	E.209	Public Safety Drug Task Force Edit	ACCEPT	37
38	E.300.3	AHS GF Closeout Edits	ACCEPT	38
39	E.306.2	DHVA Rate Analyses Abiguous Language	JFO Edit TK	39
40	E.306.4	Medicare Savings Eligibility Expansion Update	REJECT; New LC Language	40
41	E.311.1	AHEC Loan Fund Repeal	ACCEPT	41
42	E.313	Sober Beds Stakeholders Corrections	ACCEPT	42
43	E.321	GA Emergency Housing Edits	LC OK	43
44	E.321.1	GA Emergency Housing Task Force Edits	LC OK	44
45	E.325	HOP Grant Edits	ACCEPT	45
46	E.339	Out of State Beds Edits	NEW LANGUAGE TK	46
47	E.504.1	Flexible Pathways Edits	ACCEPT; More Language	47
48	G.100	Add E.306.4 to Effective Dates	ACCEPT	48