

One-time Revenues											Notes
			Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	(Gov in Black; House in Red; Senate in Blue; Conference in Purple)	
1	FY 2025 Bottom Line Carryforward		131.30	136.00	4.70	138.97	2.97	138.97	-	Updated based on FY 2025 Adjustments	
2	Reversions		0.12	2.12	2.00	8.12	6.00	8.12	-	See Reversions Summary; Updated with remaining bond redemption funds (\$6 million)	
2.5	Telephone Tax Extension		-	-	-	-	-	2.50	2.50	Updated based on the extension of the telephone tax	
3	Transfer from Child Care Contribution Special Fund					19.00	19.00	-	(19.00)	Updated per Child Care proposal to maintain GF base Funds	
4	Base Funding Used to Cover One-Time Appropriations		70.21	47.62	(22.58)	28.85	(18.77)	46.30	17.44		
Total One-time Funds			201.62	185.74	(15.88)	194.95	9.20	195.89	0.94		
General Fund One-time Appropriations											
											Notes
			Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	(Gov in Black; House in Red; Senate in Blue; Conference in Purple)	
Senate Sec	Dept	Description									
5	B.1100(a)(1)	AOA Truth and Reconciliation Commission	1.10	1.10	-	1.10	-	1.10	-		
6	B.1100(a)(2)	AOA Ideal VT	0.22	-	(0.22)	0.22	0.22	0.11	(0.11)	Eliminate additional funding; Restore funding; Fund for one year	
7	B.1100(a)(3)	AOA Municipal Technical Assistance	3.00	-	(3.00)	-	-	-	-	Eliminate additional funding; Fund with PILOT Fund (\$1 million); Do not fund	
8	B.1100(b)(1)	DHR Classification Modernization	1.58	1.58	-	1.58	-	1.58	-		
9	B.1100(d)(1)	DPS Cybersecurity Grant Match	0.60	0.60	-	0.60	-	0.60	-		
10	B.1100(d)(2)	DPS Mobile and Portable Radio Equipment	0.92	0.80	(0.12)	0.80	-	0.80	-	Reduce by \$120,000	
11	Moved to base	DPS Urban Search and Rescue	-	0.48	0.48	-	(0.48)	-	-	Additional funding in accordance with H.397; Move to the base (B.211)	
12	B.1100(d)(3)	DPS Community Radio Stations	-	-	-	0.15	0.15	0.10	(0.05)	Funding per H.397	
13	B.1100(e)(1)	AHS Blueprint & SASH Programs	4.45	4.45	-	4.45	-	4.45	-		
14	B.1100(e)(2)	AHS Feasibility analysis and transformation plan development	-	-	-	2.25	2.25	2.25	-	Per S.126 - health care bill	
15	B.1100(e)(3)	AHS Development of quality access measures, targets and monitoring strategies	-	-	-	0.13	0.13	0.13	-	Per S.126 - health care bill (\$125,000)	
16	B.1100(e)(4)	AHS Development of Hospital Global Budgets and alternative payment models	-	-	-	0.13	0.13	0.13	-	Per S.126 - health care bill (\$125,000)	
17	B.1100(e)(5)	AHS New Americans Office Per Diems	-	-	-	0.01	0.01	0.01	-	Per diems for S.56 (\$6,200)	
	B.1100(e)(6)	AHS Maple Mountain Residency Program	-	-	-	-	-	0.51	0.51		
18	Moved to cash fund	FPR Fire Apparatus	-	0.28	0.28	-	(0.28)	-	-	Funding for fire apparatus per H. 397; moved to Cash fund	
19	B.1100(f)(1)	FPR Serve, Learn, and Earn	-	-	-	0.50	0.50	0.25	(0.25)	Additional One time funds (\$1 million total; \$500K in the base); Reduce by 50%	
20	B.1100(g)(1)	VDH PCB Testing	0.48	0.24	(0.24)	0.24	-	0.24	-	Reduce by 50%	
21	Removed	VDH Pilot Recovery Campus startup	0.50	-	(0.50)	-	-	-	-	Eliminate additional funding	
22	B.1100(g)(2)	VDH Empty Arms Grant	-	0.04	0.04	0.04	-	0.04	-	Additional request	
23	B.1100(g)(3)	VDH Recovery Residences	-	0.30	0.30	-	(0.30)	-	-	Fund with additional prevention funds (Cannabis Receipts \$800K; \$500K increase)	
23.1		VDH Smoking Cessation Pregnant Persons	-	-	-	-	-	0.25	0.25	eliminate Tobacco spending add \$250K GF to Parent Child Centers	
24	B.1100(h)(1)	DCF Shelter Capacity Expansion	2.00	2.00	-	2.00	-	2.00	-		
25	B.1100(h)(2)	DCF GA Emergency Housing	30.50	30.50	-	30.50	-	30.50	-		
26	B.1100(h)(3)	DCF Local Food Shelves	-	-	-	1.00	1.00	1.00	-	Funding to got directly to local food shelves	
27	Moved to DMH	DCF CVOEO Community Resource Center	-	-	-	0.50	0.50	-	(0.50)	Move to DMH B.1100(ee)(1)	
28	B.1100(h)(5)	DCF Child Care apprentice program	-	-	-	0.16	0.16	0.16	-		
28.2	B.1100(i)(1)	DOC Facility Conversion for Treatment Services	0.30	0.20	(0.10)	0.25	0.05	0.20	(0.05)	Reduce by \$100K; Increase by \$50K	
29	Moved to Base	AOE Education Transformation and Capacity Building	4.00	4.00	-	-	(4.00)	-	-	Moved to base, \$1 million per year for 4 years; Move to Education Transformation bill	
30	B.1100(j)(1)	AOE Administration for home based child care meals	-	-	-	0.15	0.15	0.15	-	Child and Adult Care Food Program (CACFP)	
31	Removed	VSC Tuition Advantage Program	1.00	0.50	(0.50)	-	(0.50)	-	-	Reduce by 50%; Eliminate increase	
32	B.1100(k)(1)	VSC FY2026 Bridge Payment	5.00	5.00	-	5.00	-	5.00	-		
33	B.1100(l)(2)	DFW Mobile and Portable Radio Equipment	0.08	0.08	-	0.08	-	0.08	-		
34	B.1100(l)(3)	DFW LCI Fishing Derby	-	-	-	0.03	0.03	0.03	-		
35	B.1100(m)(1)	DEC Municipal Wastewater Connections Database	0.05	0.05	-	0.05	-	0.05	-		
36	B.1100(m)(2)	DEC Concentrated Animal Feeding Operation Permitting Transition	0.85	0.85	-	0.85	-	0.85	-		
38	B.1100(n)(1)	DHCD Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	9.10	1.60	7.50	(1.60)	Reduce by \$1.6 million; Add back \$1.6 million; Return to House positions (-\$1.6 million)	
39	Consolidated	DHCD Rental Revolving Loan Fund	15.00	7.50	(7.50)	-	(7.50)	-	-	Reduce by 50%; Shift funding to one appropriation with flexibility add \$1 million for First Time Homebuyer Program	
40	B.1100(n)(2)	DHCD VHFA Middle Income Homeownership Development Program, Rental Revolving Loan Fund, First Gen Home Buyers	15.00	10.00	(5.00)	14.50	4.50	16.10	1.60	Reduce by \$5 million; Create one appropriation with flexibility; Increase by \$1.6 million	
41	B.1100(n)(3)	DHCD VHIP Funding and Position	-	4.15	4.15	4.30	0.15	4.00	(0.30)	Move from Base; reduce position by 50%; Add back position; Move Positions to General DHCD line for positions B.1100(n)(5)	
42	Moved to cash fund	DHCD Funding for Housing Development Assistance	-	2.00	2.00	-	(2.00)	-	-	Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill); Move to cash fund Montpelier housing study from cash fund	
43	B.1100(n)(4)	DHCD Universal Design Study	-	0.02	0.02	0.02	-	0.02	-	\$15,000 for study	
43.1	B.1100(n)(5)	DHCD Limited Service Positions	0.30	0.15	(0.15)	-	(0.15)	0.30	0.30	Reduce by 50%, only extend one position; no position extension; Two limited service positions to be utilized as DHCD sees fit	
44	B.1100(o)(1)	DED VT Professionals of Color Network	0.25	0.20	(0.05)	0.20	-	0.20	-	Reduce by \$50,000	
45	B.1100(o)(2)	DED Small Business Technical Exchange	-	-	-	0.78	0.78	0.24	(0.54)	Funding to support small business; reduce funding to provide \$20,000 to each RDC	VT_LEG #380891 v.4A

General Fund One-time Appropriations											
	Senate Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes
											(Gov in Black; House in Red; Senate in Blue; Conference in Purple)
46	Removed	DED	Ireland Trade Commission	-	-	-	0.02	0.02	-	(0.02)	Funding for Ireland Trade Commission (\$15K); Eliminate Funding
46.1	B.1100(o)(3)	DED	International Business Development Office	-	-	-	-	-	0.15	0.15	Move from Base
47	B.1100(o)(4)	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	1.00	1.00	1.00	-	Eliminate additional funding; restore partial funding
48	Moved to base	VHCB	Land Access Opportunity Board	1.63	-	(1.63)	-	-	-	-	Move to the base
49	B.1100(p)(1)	VHCB	Additional Housing Funds	-	5.00	5.00	5.00	-	5.00	-	Additional funding
50	B.1100(q)(1)	TREA	VITA Tax Assistance	-	0.15	0.15	0.15	-	0.15	-	Additional funding per House Ways and Means letter
51	B.1100(q)(2)	TREA	Climate Superfund Modeling and LSP	-	-	-	0.70	0.70	0.70	-	Funding for Climate Superfund work
52	B.1100(r)(1)	DVHA	Comprehensive Payment Reform (Primary Care)	-	0.84	0.84	0.84	-	0.84	-	Additional funding per House Health Care letter
53	B.1100(r)(2)	DVHA	OneCare Primary Care Transition	-	3.12	3.12	3.12	-	3.12	-	Additional funding per House Health Care letter
54	B.1100(s)(1)	UVM	Tech Hub	-	0.75	0.75	0.75	-	0.75	-	Additional funding per House Commerce letter
55	B.1100(t)(1)	AAFM	NOFA VT - Crop Cash, Crop Cash Plus	-	0.30	0.30	0.45	0.15	0.45	-	Additional funding per House Agriculture letter; Additional \$150K
56	B.1100(t)(2)	AAFM	Vermonters Feeding Vermonters	-	0.50	0.50	0.50	-	0.50	-	Additional program funding
57	B.1100(t)(3)	AAFM	Farm to School Grants	-	-	-	1.00	1.00	0.50	(0.50)	Funding for Farm to School Program; Reduce by 50%
58	B.1100(t)(4)	AAFM	Conservation Districts	-	-	-	0.50	0.50	0.25	(0.25)	Additional one-time funds for conservation districts; Reduce by 50%
59	B.1100(u)(1)	DAIL	Homeshare Vermont	-	0.24	0.24	0.24	-	0.24	-	Additional funding
60	B.1100(u)(2)	DAIL	Nursing Home Staff Incentives	-	-	-	0.50	0.50	0.50	-	Funding for nursing home staff incentives
61	B.1100(v)(1)	VSAC	Freedom and Unity Grants	-	1.50	1.50	1.50	-	1.50	-	Funding for grants to students
62	B.1100(w)(1)	MIL	USS Vermont Support Group	-	0.01	0.01	0.01	-	0.01	-	Funding for the USS Vermont support group
63	B.1100(x)(1)	ARTS	Additional Federal Match	-	0.07	0.07	0.07	-	0.07	-	Additional federal match
64	Removed	AOT	Mileage Based User Fee	-	1.00	1.00	-	(1.00)	-	-	Funding to start Mileage Based User Fee Program; Removed GF for program
65	B.1100(z)(1)	DOL	Advance Vermont	-	0.20	0.20	0.15	(0.05)	0.15	-	Additional program funding; Reduce by \$50,000
66	B.1100(aa)(1)	SOS	Support for Local Civic Journalism	-	-	-	0.05	0.05	0.05	-	
67	B.1100(aa)(2)	SOS	OPR Staff and IT	-	-	-	0.31	0.31	-	(0.31)	Early childhood educator licenses per S.119
68	B.1100(aa)(3)	SOS	Fee Waivers - Initial/Transition License	-	-	-	0.96	0.96	-	(0.96)	Fee waivers for initial/transition license per S.119
69	B.1100(aa)(4)	SOS	Prenatal Doula Certification	-	-	-	0.03	0.03	0.03	-	\$25,000 for OPR to establish certification program per S.53
70	B.1100(bb)(1)	GMCB	Contracts for implementation of S.126	-	-	-	0.50	0.50	0.50	-	Implementing referenced based pricing per S.126
71	B.1100(cc)(1)	ODG	IT server Capacity	-	-	-	0.03	0.03	0.03	-	
72	B.1100(cc)(2)	ODG	Orleans Staff Office	-	-	-	0.09	0.09	0.05	(0.04)	
73	B.1100(cc)(3)	ODG	Addison County Office Setup and Rent	-	-	-	0.02	0.02	0.02	-	
73.1	B.1100(cc)(4)	ODG	Training	-	-	-	-	-	0.06	0.06	
74	B.1100(dd)(1)	LURB	Digital Infrastructure to Support LURB Applications	-	-	-	0.10	0.10	0.10	-	
74.1	B.1100(ee)(1)	DMH	CVOEO Community Resource Center	-	-	-	-	-	0.50	0.50	Moved from DCF
74.2	B.1100(ff)(1)	AG	Limited Service Position extension	-	-	-	-	-	0.08	0.08	Home repair position extension for 1 year
75	Additional Senate Asks										
76		VDH	Parent Child Centers	-	-	-	-	-	-	-	Increase Tobacco Fund appropriation (\$500K)
77		AOT	Medical Transports	-	-	-	-	-	-	-	Funded with Transportation funds - \$600K
78	B.126	LEG	Longer Session	-	-	-	??		1.50	-	\$300K per week (will need to be in the FY 2025 budget); Add onetime funds to the Legislatures Budget for Education Finance Transformation and Federal Fund Reductions
79	Total one-time appropriations			99.91	98.21	(1.69)	100.20	1.99	99.69	(2.02)	
80	Bills with One-time Appropriations or that Need Appropriations										
81	H.472 - Additional Position at SOS			-	0.17	0.17	0.17	-	0.17	-	Executive office of mental health professionals funded with fees in the future
81.1	H.454 - Education Transformation			-	-	-	-	-	4.00	4.00	
82	S.27 - Medicaid Debt Relief			-	-	-	1.00	-	1.00	-	Updated based on floor amendment to S.27
83	Subtotal other bills			-	0.17	0.17	1.17	-	5.17	4.00	
84	Total One-time Appropriations Before Transfers			99.91	98.38	(1.52)	101.37	1.99	104.86	1.98	
85	One-time Transfers										
86	To Education Fund			77.20	77.20	-	77.20	-	77.20	-	
87	To Computer Information Technology Fund for ADS Billing Model Change			15.00	10.00	(5.00)	10.00	-	7.00	(3.00)	Reduce by \$5 million; Restore Funding remainder on contingency list; Shift \$3 million to contingency list
88	To Environmental Contingency Fund for PCB testing/Remediation in Schools			9.52	5.52	(4.00)	9.52	4.00	9.52	-	Reduce by ~ 40%; Restore Funding
89	To Cash Fund			-	(7.34)	(7.34)	(4.61)	2.73	(5.23)	(0.63)	One-time reduction; Updated to reflect institutions committee decisions; Updated to reflect conference committee
90	To Domestic and Sexual Violence Special Fund			-	0.45	0.45	0.45	-	0.45	-	Transfer to the special fund
91	To Farm Security Special Fund			-	-	-	1.00	1.00	-	-	Per S. 60; Removed
92	Total One-time Transfers			101.72	85.83	(16.34)	93.56	7.73	88.94	(3.63)	
93	Total One-time Appropriations and Transfers			201.63	184.22	(17.86)	194.94	9.72	193.79	(1.64)	
94	Total Difference Between One-time Spending and Revenue			(0.00)	1.53		0.01		2.10		