

One-time Revenues			Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes (Gov in Black; House in Red; Senate in Blue; Conference in Purple)
FY 2025 Bottom Line Carryforward			131.30	136.00	4.70	138.97	2.97	138.97	-	Updated based on FY 2025 Adjustments
Reversions			0.12	2.12	2.00	8.12	6.00	8.12	-	See Reversions Summary; Updated with remaining bond redemption funds (\$6 million)
Telephone Tax Extension			-	-	-	-	-	2.50	2.50	Updated based on the extension of the telephone tax
Transfer from Child Care Contribution Special Fund			-	-	-	19.00	19.00	-	(19.00)	Updated per Child Care proposal to maintain GF base Funds
Base Funding Used to Cover One-Time Appropriations			70.21	47.62	(22.58)	28.85	(18.77)	56.30	27.44	
Total One-time Funds			201.62	185.74	(15.88)	194.95	9.20	205.89	10.94	
General Fund One-time Appropriations										
Senate Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes (Gov in Black; House in Red; Senate in Blue; Conference in Purple)
B.1100(a)(1)	AOA	Truth and Reconciliation Commission	1.10	1.10	-	1.10	-	1.10	-	
B.1100(a)(2)	AOA	Ideal VT	0.22	-	(0.22)	0.22	0.22	0.11	(0.11)	Eliminate additional funding; Restore funding; Fund for one year
B.1100(a)(3)	AOA	Municipal Technical Assistance	3.00	-	(3.00)	-	-	-	-	Eliminate additional funding; Fund with PILOT Fund (\$1 million); Do not fund
B.1100(b)(1)	DHR	Classification Modernization	1.58	1.58	-	1.58	-	1.58	-	
B.1100(d)(1)	DPS	Cybersecurity Grant Match	0.60	0.60	-	0.60	-	0.60	-	
B.1100(d)(2)	DPS	Mobile and Portable Radio Equipment	0.92	0.80	(0.12)	0.80	-	0.80	-	Reduce by \$120,000
Moved to base	DPS	Urban Search and Rescue	-	0.48	0.48	-	(0.48)	-	-	Additional funding in accordance with H.397; Move to the base (B.211)
B.1100(d)(3)	DPS	Community Radio Stations	-	-	-	0.15	0.15	0.10	(0.05)	Funding per H.397; Reduce by \$50,000
B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45	4.45	-	4.45	-	4.45	-	
B.1100(e)(2)	AHS	Feasibility analysis and transformation plan development	-	-	-	2.25	2.25	2.25	-	Per S.126 - health care bill
B.1100(e)(3)	AHS	Development of quality access measures, targets and monitoring strategies	-	-	-	0.13	0.13	0.13	-	Per S.126 - health care bill (\$125,000)
B.1100(e)(4)	AHS	Development of Hospital Global Budgets and alternative payment models	-	-	-	0.13	0.13	0.13	-	Per S.126 - health care bill (\$125,000)
B.1100(e)(5)	AHS	New Americans Office Per Diems	-	-	-	0.01	0.01	0.01	-	Per diems for S.56 (\$6,200)
B.1100(e)(6)	AHS	Maple Mountain Residency Program	-	-	-	-	-	0.51	0.51	\$1.25 million GC (\$514,875 GF; \$735,125 FF)
Moved to cash fund	FPR	Fire Apparatus	-	0.28	0.28	-	(0.28)	0.28	0.28	Funding for fire apparatus per H. 397; moved to Cash fund; Not funded in Cash Fund funded in Budget
B.1100(f)(1)	FPR	Serve, Learn, and Earn	-	-	-	0.50	0.50	0.25	(0.25)	Additional One time funds (\$1 million total; \$500K in the base); Reduce by 50%
B.1100(g)(1)	VDH	PCB Testing	0.48	0.24	(0.24)	0.24	-	0.24	-	Reduce by 50%
Removed	VDH	Pilot Recovery Campus startup	0.50	-	(0.50)	-	-	-	-	Eliminate additional funding
B.1100(g)(2)	VDH	Empty Arms Grant	-	0.04	0.04	0.04	-	0.04	-	Additional request
B.1100(g)(3)	VDH	Recovery Residences	-	0.30	0.30	-	(0.30)	-	-	Fund with additional prevention funds
	VDH	Smoking Cessation Pregnant Persons	-	-	-	-	-	0.25	0.25	Eliminate Tobacco spending add \$250K GF to Parent Child Centers
B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00	2.00	-	2.00	-	2.00	-	
B.1100(h)(2)	DCF	GA Emergency Housing	30.50	30.50	-	30.50	-	30.50	-	
B.1100(h)(3)	DCF	Local Food Shelves	-	-	-	1.00	1.00	1.00	-	Funding to got directly to local food shelves
Moved to DMH	DCF	CVOEO Community Resource Center	-	-	-	0.50	0.50	-	(0.50)	Move to DMH B.1100(ee)(1)
B.1100(h)(5)	DCF	Child Care apprentice program	-	-	-	0.16	0.16	0.16	-	
B.1100(i)(1)	DOC	Facility Conversion for Treatment Services	0.30	0.20	(0.10)	0.25	0.05	0.20	(0.05)	Reduce by \$100K; Increase by \$50K; House position
Moved to Base	AOE	Education Transformation and Capacity Building	4.00	4.00	-	-	(4.00)	-	-	Moved to base, \$1 million per year for 4 years; Move to Education Transformation bill
B.1100(j)(1)	AOE	Administration for home based child care meals	-	-	-	0.15	0.15	0.15	-	Child and Adult Care Food Program (CACFP)
Removed	VSC	Tuition Advantage Program	1.00	0.50	(0.50)	-	(0.50)	-	-	Reduce by 50%; Eliminate increase
B.1100(k)(1)	VSC	FY2026 Bridge Payment	5.00	5.00	-	5.00	-	5.00	-	
B.1100(l)(2)	DFW	Mobile and Portable Radio Equipment	0.08	0.08	-	0.08	-	0.08	-	
B.1100(l)(3)	DFW	LCI Fishing Derby	-	-	-	0.03	0.03	0.03	-	
B.1100(m)(1)	DEC	Municipal Wastewater Connections Database	0.05	0.05	-	0.05	-	0.05	-	
B.1100(m)(2)	DEC	Concentrated Animal Feeding Operation Permitting Transition	0.85	0.85	-	0.85	-	0.85	-	
B.1100(n)(1)	DHCD	Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	9.10	1.60	7.50	(1.60)	Reduce by \$1.6 million; Add back \$1.6 million; Return to House positions (-\$1.6 million)
Consolidated	DHCD	Rental Revolving Loan Fund	15.00	7.50	(7.50)	-	(7.50)	-	-	Reduce by 50%; Shift funding to one appropriation with flexibility add \$1 million for First Time Homebuyer Program
B.1100(n)(2)	DHCD	VHFA Middle Income Homeownership Development Program, Rental Revolving Loan Fund, First Gen Home Buyers	15.00	10.00	(5.00)	14.50	4.50	16.10	1.60	Reduce by \$5 million; Create one appropriation with flexibility; Increase by \$1.6 million
B.1100(n)(3)	DHCD	VHIP Funding and Position	-	4.15	4.15	4.30	0.15	4.00	(0.30)	Move from Base; reduce position by 50%; Add back position; Move Positions to General DCHD line for positions B.1100(n)(5)
Moved to cash fund	DHCD	Funding for Housing Development Assistance	-	2.00	2.00	-	(2.00)	-	-	Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill); Move to cash fund Montpelier housing study from cash fund
B.1100(n)(4)	DHCD	Universal Design Study	-	0.02	0.02	0.02	-	0.02	-	\$15,000 for study
B.1100(n)(5)	DHCD	Limited Service Positions	0.30	0.15	(0.15)	-	(0.15)	0.30	0.30	Reduce by 50%, only extend one position; no position extension; Two limited service positions to be utilized as DHCD sees fit
B.1100(o)(1)	DED	VT Professionals of Color Network	0.25	0.20	(0.05)	0.20	-	0.20	-	Reduce by \$50,000
B.1100(o)(2)	DED	Small Business Technical Exchange	-	-	-	0.78	0.78	0.24	(0.54)	Funding to support small business; reduce funding to provide \$20,000 to each RDC
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General Fund One-time Appropriations											
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46	Removed	DED	Ireland Trade Commission	-	-	-	0.02	0.02	-	(0.02)	Funding for Ireland Trade Commission (\$15K); Eliminate Funding
46.1	B.1100(o)(3)	DED	International Business Development Office	-	-	-	-	-	0.15	0.15	Move from Base
47	B.1100(o)(4)	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	1.00	1.00	1.00	-	Eliminate additional funding; restore partial funding
48	Moved to base	VHCB	Land Access Opportunity Board	1.63	-	(1.63)	-	-	-	-	Move to the base
49	B.1100(p)(1)	VHCB	Additional Housing Funds	-	5.00	5.00	5.00	-	5.00	-	Additional funding
50	B.1100(q)(1)	TREA	VITA Tax Assistance	-	0.15	0.15	0.15	-	0.15	-	Additional funding per House Ways and Means letter
51	B.1100(q)(2)	TREA	Climate Superfund Modeling and LSP	-	-	-	0.70	0.70	0.70	-	Funding for Climate Superfund work
52	B.1100(r)(1)	DVHA	Comprehensive Payment Reform (Primary Care)	-	0.84	0.84	0.84	-	0.84	-	Additional funding per House Health Care letter
53	B.1100(r)(2)	DVHA	OneCare Primary Care Transition	-	3.12	3.12	3.12	-	3.12	-	Additional funding per House Health Care letter
54	B.1100(s)(1)	UVM	Tech Hub	-	0.75	0.75	0.75	-	0.75	-	Additional funding per House Commerce letter
55	B.1100(t)(1)	AAFM	NOFA VT - Crop Cash, Crop Cash Plus	-	0.30	0.30	0.45	0.15	0.45	-	Additional funding per House Agriculture letter; Additional \$150K
56	B.1100(t)(2)	AAFM	Vermonters Feeding Vermonters	-	0.50	0.50	0.50	-	0.50	-	Additional program funding
57	B.1100(t)(3)	AAFM	Farm to School Grants	-	-	-	1.00	1.00	0.50	(0.50)	Funding for Farm to School Program; Reduce by 50%
58	B.1100(t)(4)	AAFM	Conservation Districts	-	-	-	0.50	0.50	0.25	(0.25)	Additional one-time funds for conservation districts; Reduce by 50%
59	B.1100(u)(1)	DAIL	Homeshare Vermont	-	0.24	0.24	0.24	-	0.24	-	Additional funding
60	B.1100(u)(2)	DAIL	Nursing Home Staff Incentives	-	-	-	0.50	0.50	0.50	-	Funding for nursing home staff incentives
61	B.1100(v)(1)	VSAC	Freedom and Unity Grants	-	1.50	1.50	1.50	-	1.50	-	Funding for grants to students
62	B.1100(w)(1)	MIL	USS Vermont Support Group	-	0.01	0.01	0.01	-	0.01	-	Funding for the USS Vermont support group
63	B.1100(x)(1)	ARTS	Additional Federal Match	-	0.07	0.07	0.07	-	0.07	-	Additional federal match
64	Removed	AOT	Mileage Based User Fee	-	1.00	1.00	-	(1.00)	-	-	Funding to start Mileage Based User Fee Program; Removed GF for program
65	B.1100(z)(1)	DOL	Advance Vermont	-	0.20	0.20	0.15	(0.05)	0.15	-	Additional program funding; Reduce by \$50,000
66	B.1100(aa)(1)	SOS	Support for Local Civic Journalism	-	-	-	0.05	0.05	0.05	-	
67	B.1100(aa)(2)	SOS	OPR Staff and IT	-	-	-	0.31	0.31	-	(0.31)	Early childhood educator licenses per S.119; Bill not moving
68	B.1100(aa)(3)	SOS	Fee Waivers - Initial/Transition License	-	-	-	0.96	0.96	-	(0.96)	Fee waivers for initial/transition license per S.119; Bill not moving
69	B.1100(aa)(4)	SOS	Prenatal Doula Certification	-	-	-	0.03	0.03	0.03	-	\$25,000 for OPR to establish certification program per S.53
70	B.1100(bb)(1)	GMCB	Contracts for Implementation of S.126	-	-	-	0.50	0.50	0.50	-	Implementing referenced based pricing per S.126
71	B.1100(cc)(1)	ODG	IT server Capacity	-	-	-	0.03	0.03	0.03	-	
72	B.1100(cc)(2)	ODG	Orleans Staff Office	-	-	-	0.09	0.09	0.05	(0.04)	
73	B.1100(cc)(3)	ODG	Addison County Office Setup and Rent	-	-	-	0.02	0.02	0.02	-	
73.1	B.1100(cc)(4)	ODG	Training	-	-	-	-	-	0.06	0.06	
74	B.1100(dd)(1)	LURB	Digital Infrastructure to Support LURB Applications	-	-	-	0.10	0.10	0.10	-	
74.1	B.1100(ee)(1)	DMH	CVCEO Community Resource Center	-	-	-	-	-	0.50	0.50	Moved from DCF
74.2	B.1100(ff)(1)	AG	Limited Service Position extension	-	-	-	-	-	0.08	0.08	Home repair position extension for 1 year
75	Additional Senate Asks										
76		VDH	Parent Child Centers	-	-	-	-	-	-	-	Increase Tobacco Fund appropriation (\$500K)
77		AOT	Medical Transports	-	-	-	-	-	-	-	Funded with Transportation funds - \$600K
78	B.126	LEG	Longer Session	-	-	-	??		1.50	-	\$300K per week (will need to be in the FY 2025 budget); Add onetime funds to the Legislatures Budget for Education Finance Transformation and Federal Fund Reductions
79	Total one-time appropriations			99.91	98.21	(1.69)	100.20	1.99	99.96	(1.74)	
80	Bills with One-time Appropriations or that Need Appropriations										
81	H.472 - Additional Position at SOS			-	0.17	0.17	0.17	-	0.17	-	Executive office of mental health professionals funded with fees in the future
81.1	H.454 - Education Transformation			-	-	-	-	-	4.00	4.00	Move funding to Education Transformation Bill
81.2	H. 91 - Emergency Housing			-	-	-	-	-	10.00	-	Move from base to onetime to reflect the fiscal note
82	S.27 - Medicaid Debt Relief			-	-	-	1.00		1.00	-	Updated based on floor amendment to S.27
83	Subtotal other bills			-	0.17	0.17	1.17	-	15.17	4.00	
84	Total One-time Appropriations Before Transfers			99.91	98.38	(1.52)	101.37	1.99	115.13	2.26	
85	One-time Transfers										
86	To Education Fund			77.20	77.20	-	77.20	-	77.20	-	
87	To Computer Information Technology Fund for ADS Billing Model Change			15.00	10.00	(5.00)	10.00	-	7.00	(3.00)	Reduce by \$5 million; Restore Funding remainder on contingency list; Shift \$3 million to contingency list
88	To Environmental Contingency Fund for PCB testing/Remediation in Schools			9.52	5.52	(4.00)	9.52	4.00	9.52	-	Reduce by ~ 40%; Restore Funding
89	To Cash Fund			-	(7.34)	(7.34)	(4.61)	2.73	(5.23)	(0.63)	One-time reduction; Updated to reflect institutions committee decisions; Updated to reflect conference committee
90	To Domestic and Sexual Violence Special Fund			-	0.45	0.45	0.45	-	0.45	-	Transfer to the special fund
91	To Farm Security Special Fund			-	-	-	1.00	1.00	-	-	Per S. 60; Removed
92	Total One-time Transfers			101.72	85.83	(16.34)	93.56	7.73	88.94	(3.63)	
93	Total One-time Appropriations and Transfers			201.63	184.22	(17.86)	194.94	9.72	204.07	(1.37)	
94	Total Difference Between One-time Spending and Revenue			(0.00)	1.53		0.01		1.82		