

5/1/2025

FY 2026 ONE-TIME APPROPRIATIONS OVERVIEW

H.493, Sec. B.1100 (as passed by Senate Appropriations)

FY 2026 ONE-TIME APPROPRIATIONS OVERVIEW H.493, Sec. B.1100 (as passed by Senate Appropriations)				Gov		House		Senate		Difference House and Senate	
Senate Section	Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund
B.1100(a)(1)	Agency of Administration	General Fund	Truth and Reconciliation Commission	1,100,000	-	1,100,000	-	1,100,000	-	-	-
B.1100(a)(2)	Agency of Administration	General Fund	Ideal VT	220,000	-			220,000	-	220,000	-
B.1100(a)(3)	Agency of Administration	PILOT Special Fund	Municipal Technical Assistance	3,000,000	-			-	1,000,000	-	1,000,000
B.1100(b)(1)	Department of Human Resources	General Fund	Classification Modernization Project	1,575,000		1,575,000	-	1,575,000	-	-	-
B.1100(c)(1)	Department of Taxes	PILOT Special Fund	Municipal Grand List Stabilization Program	-	1,000,000	-	1,000,000	-	1,000,000	-	-
B.1100(d)(1)	Department of Public Safety	General Fund	Cybersecurity Grant Match	600,000	-	600,000	-	600,000	-	-	-
B.1100(d)(2)	Department of Public Safety	General Fund	Mobile and Portable Radio Equipment	920,000	-	800,000	-	800,000	-	-	-
Moved to base	Department of Public Safety	General Fund	Urban Search and Rescue	-	-	475,000	-	-	-	(475,000)	-
B.1100(d)(3)	Department of Public Safety	General Fund	Community Radio Stations	-	-			150,000		150,000	-
B.1100(e)(1)	Agency of Human Services	General Fund	Primary Care Medical Home and Community Health Teams	4,448,520	-	4,448,520	-	4,448,520	-	-	-
B.1100(e)(1)	Agency of Human Services	Federal Funds	Primary Care Medical Home and Community Health Teams		6,351,480	-	6,351,480	-	6,351,480	-	-
B.1100(e)(2)	Agency of Human Services	General Fund	Feasibility analysis and transformation plan development	-	-	-	-	2,250,000		2,250,000	-
B.1100(e)(3)	Agency of Human Services	General Fund	Development of quality access measures, targes, and monitoring strategies	-	-	-	-	125,000	-	125,000	-
B.1100(e)(4)	Agency of Human Services	General Fund	Hospital Global Budget and alternative payment model development	-	-	-	-	125,000	-	125,000	-
B.1100(e)(5)	Agency of Human Services	General Fund	Per Diem for the Office of New Americans per S.56	-	-			6,200		6,200	-
to cash fund	Department of Forests, Parks, and Recreation	General Fund	Fire Apparatus	-	-	275,000	-	-	-	(275,000)	-
B.1100(f)(1)	Department of Forests, Parks, and Recreation	General Fund	Serve, Learn, and Earn	-	-	-	-	500,000	-	500,000	-
B.1100(g)(1)	Department of Health	General Fund	PCB Testing	480,000	-	240,000	-	240,000	-	-	-
B.1100(g)(2)	Department of Health	General Fund	Empty Arms Grant	-	-	40,000	-	40,000	-	-	-
B.1100(g)(3)	Department of Health	Substance Misuse Prevention Fund	Recovery Residencies	-	-	300,000	-	-	300,000	(300,000)	300,000
B.1100(g)(4)	Department of Health	Substance Misuse Prevention Fund	Recovery Centers	-	-	-	-	-	800,000	-	800,000
B.1100(g)(5)	Department of Health	Substance Misuse Prevention Fund	Youth Mentoring Services	-	-	-	-	-	200,000	-	200,000
B.1100(g)(6)	Department of Health	Tobacco Fund	Smoking Cessation - Parent Child Centers	-	-	-	-	-	500,000	-	500,000
B.1100(h)(1)	Department for Children and Families	General Fund	Shelter Capacity Expansion	2,000,000	-	2,000,000	-	2,000,000	-	-	-
B.1100(h)(2)	Department for Children and Families	General Fund	GA Emergency Housing	30,500,000	-	30,500,000	-	30,500,000	-	-	-
B.1100(h)(3)	Department for Children and Families	General Fund	Local Food Shelves	-	-	-	-	1,000,000		1,000,000	-
B.1100(h)(4)	Department for Children and Families	General Fund	CVOEO Community Resource Center	-	-	-	-	500,000	-	500,000	-
B.1100(h)(5)	Department for Children and Families	General Fund	Child care apprentice program	-	-	-	-	156,000	-	156,000	-
B.1100(i)(1)	Department of Corrections	General Fund	Facility Conversion for Treatment Services	300,000	-	200,000	-	250,000	-	50,000	-
Moved to base	Agency of Education	General Fund	Education Transformation and Capacity Building	4,000,000	-	4,000,000	-	-	-	(4,000,000)	-
B.1100(j)(1)	Agency of Education	General Fund	Administration for Home Based Child Care Food	-	-	-	-	150,000	-	150,000	-
B.1100(k)(1)	Vermont State Colleges	General Fund	Tuition Advantage Program	1,000,000	-	500,000	-	-	-	(500,000)	-
B.1100(k)(2)	Vermont State Colleges	General Fund	FY2026 Bridge Payment (Final Payment)	5,000,000		5,000,000	-	5,000,000	-	-	-
B.1100(l)(1)	Department of Fish and Wildlife	Fish and Wildlife Fund	Department Operational Bridge		185,000	-	185,000	-	185,000	-	-
B.1100(l)(2)	Department of Fish and Wildlife	General Fund	Mobile and Portable Radio Equipment	80,000		80,000	-	80,000	-	-	-
B.1100(l)(3)	Department of Fish and Wildlife	General Fund	Lake Champlain International Fishing Derby	-	-	-	-	30,000	-	30,000	-
B.1100(m)(1)	Department of Environmental Conservation	General Fund	Municipal Wastewater Connections Database	50,000	-	50,000	-	50,000	-	-	-
B.1100(m)(2)	Department of Environmental Conservation	General Fund	Concentrated Animal Feeding Operation Permitting Transition	850,000	-	850,000	-	850,000	-	-	-
B.1100(m)(3)	Department of Environmental Conservation	Environmental Contingency Fund	PCB testing and remediation	-	9,520,000	-	5,520,000	-	9,520,000	-	4,000,000
B.1100(m)(4)	Department of Environmental Conservation	Other infrastructure, Essential Investments, and Reserves Fund	State match for Drinking Water and Clean Water Revolving Funds	-	14,500,000	-	14,500,000	-	14,500,000	-	-
Removed	Department of Housing and Community Development	General Fund	Limited Service Position Extension	-	-	150,000	-	-	-	(150,000)	-
B.1100(n)(1)	Department of Housing and Community Development	General Fund	Vermont Bond Bank Infrastructure Sustainability Fund	9,100,000	-	7,500,000	-	9,100,000	-	1,600,000	-
Consolidated	Department of Housing and Community Development	General Fund	VHFA Rental Revolving Loan Fund	15,000,000	-	7,500,000	-	-	-	(7,500,000)	-
B.1100(n)(2)	Department of Housing and Community Development	General Fund	VHFA Middle Income Homeownership Development Prgm, Rental Revolving Loan Fund, First Generation Home Buyers	15,000,000	-	10,000,000	-	14,500,000	-	4,500,000	-
B.1100(n)(3)	Department of Housing and Community Development	General Fund	VHIP Funding and Position	-	-	4,150,000	-	4,300,000	-	150,000	-
to cash fund	Department of Housing and Community Development	General Fund	Funding for Housing Development Assistance	-	-	2,000,000	-	-	-	(2,000,000)	-
B.1100(n)(4)	Department of Housing and Community Development	General Fund	Universal Design Study	-	-	15,000	-	15,000	-	-	-

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				Gov		House		Senate		Difference House and Senate	
				General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund
Senate Section	Department	Fund	Purpose								
48	B.1100(o)(1)	Department of Economic Development	General Fund	VT Professionals of Color Network	250,000	-	200,000	-	200,000	-	-
49	B.1100(o)(2)	Department of Economic Development	General Fund	Small Business Technical Exchange	-	-	-	-	780,000	-	780,000
50	B.1100(o)(3)	Department of Economic Development	General Fund	Irish Trade Commission	-	-	-	-	15,000	-	15,000
51	B.1100(o)(4)	Department of Economic Development	General Fund	Brownfields Revitalization	2,000,000	-	-	-	1,000,000	-	1,000,000
52	B.1100(p)(1)	Vermont Housing and Conservation Board	General Fund	Additional Housing Funds	-	-	5,000,000	-	5,000,000	-	-
53	Moved to base	Vermont Housing and Conservation Board	General Fund	Land Access Opportunities Board	1,631,582	-	-	-	-	-	-
54	B.1100(q)(1)	State Treasurer	General Fund	VITA Tax Assistance	-	-	148,000	-	148,000	-	-
55	B.1100(q)(2)	State Treasurer	General Fund	Superfund Modeling and Limited Service Position	-	-	-	-	700,000	-	700,000
56	B.1100(r)(1)	Department of Vermont Health Access	General Fund	Comprehensive Payment Reform	-	-	835,420	-	835,420	-	-
57	B.1100(r)(2)	Department of Vermont Health Access	General Fund	OneCare Primary Care Transition	-	-	3,119,310	-	3,119,310	-	-
58	B.1100(r)(3)	Department of Vermont Health Access	Global Commitment Funds	Primary Care Medical Home and Community Health Teams	-	-	-	10,800,000	-	10,800,000	-
59	B.1100(s)(1)	University of Vermont	General Fund	Tech Hub	-	-	750,000	-	750,000	-	-
60	B.1100(t)(1)	Agency of Agriculture Food and Markets	General Fund	NOFA VT - Crop Cash, Crop Cash Plus	-	-	300,000	-	450,000	-	150,000
61	B.1100(t)(2)	Agency of Agriculture Food and Markets	General Fund	Vermonters Feeding Vermonters (Food Bank)	-	-	500,000	-	500,000	-	-
62	B.1100(t)(3)	Agency of Agriculture Food and Markets	General Fund	Farm to School Grants	-	-	-	-	1,000,000	-	1,000,000
63	B.1100(t)(4)	Agency of Agriculture Food and Markets	General Fund	Conservation Districts	-	-	-	-	500,000	-	500,000
64	B.1100(u)(1)	Department of Disabilities, Aging, and Independent Living	General Fund	Home Share Vermont	-	-	235,000	-	235,000	-	-
65	B.1100(u)(2)	Department of Disabilities, Aging, and Independent Living	General Fund	Nursing Home Staff Incentives	-	-	-	-	500,000	-	500,000
66	B.1100(v)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity Grants	-	-	1,500,000	-	1,500,000	-	-
67	B.1100(w)(1)	Department of Military	General Fund	USS Vermont Support Group	-	-	10,000	-	10,000	-	-
68	B.1100(x)(1)	Vermont Council on the Arts	General Fund	Additional Federal Match	-	-	68,737	-	68,737	-	-
69	Removed	Agency of Transportation	General Fund	Mileage Based User Fee	-	-	1,000,000	-	-	-	(1,000,000)
70	B.1100(y)(1)	Agency of Transportation	Transportation Fund	Level 1 and Level 2 Charging Stations	-	-	-	1,400,000	-	1,400,000	-
71	B.1100(y)(2)	Agency of Transportation	Transportation Fund	Grants for non-emergency medical transport	-	-	-	-	-	600,000	600,000
72	B.1100(z)(1)	Vermont Department of Labor	General Fund	Advance Vermont	-	-	200,000	-	150,000	-	(50,000)
73	B.1100(aa)(1)	Secretary of State	General Fund	Support for Local Civic Journalism	-	-	-	-	50,000	-	50,000
74	B.1100(aa)(2)	Secretary of State	General Fund	OPR Staff and IT for S.119 implementation	-	-	-	-	306,210	-	306,210
75	B.1100(aa)(3)	Secretary of State	General Fund	Fee Waivers for initial/transition licenses for S.119	-	-	-	-	963,681	-	963,681
76	B.1100(aa)(4)	Secretary of State	General Fund	Prenatal doula certification startup	-	-	-	-	25,000	-	25,000
77	B.1100(bb)(1)	Green Mountain Care Board	General Fund	Contracts for Referenced Based Pricing per S.126	-	-	-	-	500,000	-	500,000
78	B.1100(bb)(2)	Green Mountain Care Board	HIT Fund	Standardization of Electronic Hospital Budget Submission	-	-	-	-	-	150,000	150,000
79	B.1100(cc)(1)	Office of the Defender General	General Fund	IT Server Capacity	-	-	-	-	30,000	-	30,000
80	B.1100(cc)(2)	Office of the Defender General	General Fund	Orleans Staff Office	-	-	-	-	87,500	-	87,500
81	B.1100(cc)(3)	Office of the Defender General	General Fund	Addison County Office Setup and Rent	-	-	-	-	20,000	-	20,000
82	B.1100(dd)(1)	Land Use Resource Board	General Fund	Digital infrastructure to support RPC applications	-	-	-	-	100,000	-	100,000
83	B.1103	Capital and Essential Investments	Capital Infrastructure Subaccount	Capital Investments	-	-	-	11,331,099	-	14,061,099	-
84	Total General Fund				99,105,102		98,214,987		100,204,578		1,989,591
85	Total Other Funds					31,556,480		51,087,579		61,367,579	10,280,000