

Fiscal Year 2026 Budget H.493

Cash Fund Summary

Conference Committee

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Cash Fund Summary - FY 2026	Gov Rec	House	Senate Position	Conference Proposal	Difference from House	Difference From Senate
Sources						
Prior year Balance	1,088,630	1,088,630	1,088,630	1,088,630	-	-
Transfer from the General Fund [H.493 Sec. D.101(a)(1)(B)]	14,881,093	7,542,469	10,272,469	9,647,469	2,105,000	(625,000)
Transfer from Subaccount B [H.493 Sec. D.101(a)(5)(B)]	1,000,000	1,000,000	1,000,000	1,000,000	-	-
Reallocations from Prior Years [H.494 Sec. 17(h)]	-	1,500,000	1,500,000	1,500,000	-	-
Reallocations from Prior Years [H.494 Sec. 17(i)]	-	200,000	200,000	200,000	-	-
Total Sources	16,969,723	11,331,099	14,061,099	13,436,099	2,105,000	(625,000)
Uses						
Sec. B.1103(a) Cash Fund Appropriations (H.493)						
(1) Buildings and General Services						
(A) Major Maintenance	8,000,000	861,599	861,599	1,461,599	600,000	600,000
(B) Planning, Reuse, Contingency	250,000	250,000	250,000	250,000	-	-
(C) Statewide Physical Security Enhancements	250,000	250,000	250,000	250,000	-	-
(D) State House Repointing	219,723	219,500	219,500	219,500	-	-
(E) Power Supply for Middlesex Print Shop	250,000	250,000	250,000	250,000	-	-
(F) Renovation at Windsor County Court House	8,000,000	8,000,000	6,900,000	6,900,000	(1,100,000)	-
(2) Vermont Veterans' Home						
(A) American Unit Design and Construction	-	1,500,000	1,500,000	1,500,000	-	-
(3) Department of Economic Development						
(A) Bennington, high school redevelopment housing infrastructure	-	-	1,100,000	-	-	(1,100,000)
(B) Barre, Prospect Heights housing infrastructure	-	-	1,000,000	-	-	(1,000,000)
(C) Brattleboro, Windham Prouty Center housing infrastructure	-	-	1,000,000	-	-	(1,000,000)
(D) Central VT Regional Planning Commission	-	-	100,000	-	-	(100,000)
(E) Recovery Residence	-	-	250,000	-	-	(250,000)
NEW - Housing Grant program				2,500,000	2,500,000	2,500,000
(4) Department of Forests, Parks and Recreation						
(A) Fire Apparatus	-	-	275,000	-	-	(275,000)
(5) Department of Fish and Wildlife						
(A) Lake Champlain Walleye Association	-	-	25,000	25,000	25,000	-
(6) Department of Public Safety						
(A) Dry Hydrant Grant Program	-	-	35,000	35,000	35,000	-
(7) Agency of Agriculture Food and Markets						
(A) Incubator Farm at the Vermont Veterans' Home	-	-	45,000	45,000	45,000	-
Total Uses	16,969,723	11,331,099	14,061,099	13,436,099	2,105,000	
Balance	-	-	-	(0)	(0)	