Positions Overview H.493 - FY 2026 Budget

						Limited			
B. Section	Depart/Agency	In Senate	Senate - Note	Classified	Exempt	Service	*Gov Rec	House	Senate
B.125	LC	Move positions from LEG to LC	Swap. Budget neutral		Х				1
B.126	LEG	Move positions from LEG to LC	Swap. Budget neutral		Х				-1
B.131	Treasurer	One Climate Superfund part/time	New. Base \$ added			х	0	0	1
B.135	State Labor Relations Board	1 Attorney	New. S.125		х				1
B.136	State Labor Relations Board	1 Labor Relations/IT staff	New. S.125		Х				1
B.200	Attorney General	Pre-Charge position	New	Х				1	1
B.200	Attorney General	AAG for Solicitor General	New		Х				1
B.202	Defender General	9 limited service positions convert to perm	Convert to permanent	х					
B.203	State's Attorneys	1 Financial and IT specialist	New		х				1
B. 205	State's Attorneys		Concur with House \$650k vacancy savings	х					
B. 207	Sheriffs	2 Transport Deputies	New		Х				2
B.221	Criminal Justice Training Counc		Pool. Partially funded from contracts savings.	Х				1	1
B.232	sos	Administrative Services Coordinator IV	New. Position for public records, open meeting law questions, and municipal assistance program.	Х					1
B. 236	Human Rights Comm	1 Intake Specialist	Pool.		Х			1	1
B.236	Human Rights Comm	Attorney	Pool.		Х			1	1
В. 240	Cannabis Control Board	Compliance and Enforcement Attorney	Pool.	Х					1
B. 310	DVHA-Admin	8 positions chronic care initiative	Pool. Justice Re-entry initiative.	Х			8	8	8
B.329	DAIL	Quality and Program Specialist	Pool	х			3	3	3
B.329	DAIL	Data Analylsts	Pool	х			2	2	2
B.345	GMCB	Health Systems Financial Principal Analyst	Pool	х			1	1	1
B.345	GMCB	Health Systems Access Principal Analyst	Pool	Х			1	1	1
B.345	GMCB	Health Systems Quality Project Manager	Pool				1	1	1
B.345	GMCB	Director Reference Based Pricing	New. S.126	Х					1
B.345	GMCB	Project Manager Reference- based pricing	New. S.126	Х					1

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B. Section	Depart/Agency	In Senate	Senate - Note	Classified	Exempt	Limited Service	*Gov Rec	House	Senate
B.345	GMCB	** title change to Operations, Procurement, Contractual Oversight Manager from Staff Attorney	New. S.126	Х					1
B.703	F&W	F&W Specialist	New. Support Act 181 criteria for mapping/planning to protect forest blocks and habitat connectors from fragmentation	Х					1
В.709	ANR - DEC	2 Environmental Analyst VI	Pool. Support CAFO	х			2	2	2
B.713	Land Use Review Board	Convert 2 positions (District Coordinator) to permanent	New base added	х					
B.802	Housing and Comm Affairs	Replace 2 LS pos w/permanent	Funds program at Gov Rec level for VHIP program 2.0 B.1100(n)4	Х		Х	2	1	0
B.802	Housing and Comm Affairs	Replace 1 LS pos w/permanent	Not funded	Х		Х	1	1	0
B.1100(n)	Housing and Comm Affairs	Extend LS pos in one-time	Not funded			Х	2	1	0
							23	25	35
* All Gov Rec positions come from pool									
** Updated from 4/22/2025									

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