

/T LEG #379945 v.4

Fiscal Year 2025 Budget Changes in the FY 2026 Budget  
Summary of General Fund Appropriations Changes (\$ in millions )  
Conference Committee

As passed by the Senate

10:51  
5/2/2025

42	Other Bills							
43	Act 181	Sec. 113b	Convert Appropriation to a Transfer	(0.90)	(0.90)	-	(0.90)	
44	Subtotal Appropriation Changes			63.53	80.34	16.81	73.78	
				FY 2025 Changes the			Notes	
45	Transfer Changes (to)/From General Fund			Gov.	H.489	Difference from Gov	Budget	(Updates in Purple)
46	from Additional Cannabis Fund			(3.42)	(3.42)	-	(3.42)	
47	to Debt Service			5.02	5.02	-	5.02	
48	Other Transfers (See Supplemental Sheet - 2025 Direct Apps and Transfers )			21.22	24.44	3.22	24.44	Additional \$3 million to the Insurance Reserve Fund; \$220,000 to the Emergency Personnel Survivor Benefit Fund
49	Subtotal Transfer Changes			22.82	26.04	3.22	26.04	
50	Subtotal Appropriation and Transfer Changes			86.35	106.38		99.82	
51	Total Base Appropriations and Transfers			2,528.47	2,548.49		2,541.93	
				FY 2025 Changes the			Notes	
52	Revenue			Gov.	H.489	Difference from Gov	Budget	(Updates in Purple)
53	General Revenue and Additional PTT			2,146.40	2,146.40	-	2,146.40	
54	Reversions			16.63	16.63	-	16.63	
55	Emergency Board Reversions			14.00	14.00	-	14.00	
56	Direct Applications			108.18	108.18	-	108.18	
57	Carried Forward From FY 2024			158.33	158.33	-	158.33	
58	Subtotal As Passed Revenue			2,443.54	2,443.54	-	2,443.54	
59	Revenue Adjustments							
60	Updated Forecast			163.72	226.96	63.24	226.96	Update per July Emergency Board adopted forecast; includes PTT changes
61	Additional Reversions (See Supplemental Sheet - 2025 Reversions)			19.75	22.75	3.00	22.75	Add reversion for AOA-VHFA \$3M
62	Reduced Direct Applications (See Supplemental sheet - 2025 Direct Apps and Transfers)			(11.30)	(11.30)	-	(12.35)	Updated direct app from unclaimed property (-\$2.7 million); Updated direct app from DFR (\$1.7 million)
63	Subtotal Additional Revenue			172.17	238.41	66.24	237.36	
64	Total Revenue			2,615.71	2,681.95	66.24	2,680.90	
65	Balance			87.25	133.5	66.24	138.97	