Vermont Arts Council

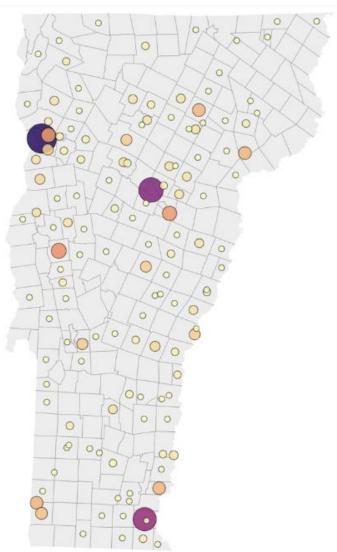
FY26 Budget Presentation Susan Evans McClure Executive Director February 5, 2025







Investing in the Arts & Communities



FY24 Grant Making:

- \$3,247,415
- 131 individuals
- 235 organizations and businesses
- All 14 counties
- Wrap up of Creative Futures
 Covid-relief grants

2024 Organizational Grant Highlights



Photo Corner School

Corner School Resource

Center in Granville, a FY24 Cultural Facilities grantee, installed storm windows and insulating shades making this old school building now community center more comfortable in all seasons.



Photo Miriam Block

Heritage Winooski Mill Museum in Winooski, a FY24 Arts Project grantee, held a series of knitting groups for refugee women from East Africa.



Photo Katya Wilcox

Island Arts in North Hero, a FY24 Arts Operating grantee, hosted a classical piano concert inside the historic Homer Knight barn.

2024 Arts Education Grant Highlights



Photo Rural Arts

Rural Arts in Greensboro, a FY24 Head Start Arts Integration grantee, partnered with Northeast Kingdom Community Action to bring artists into classrooms in Albany, Hardwick, and North Troy.



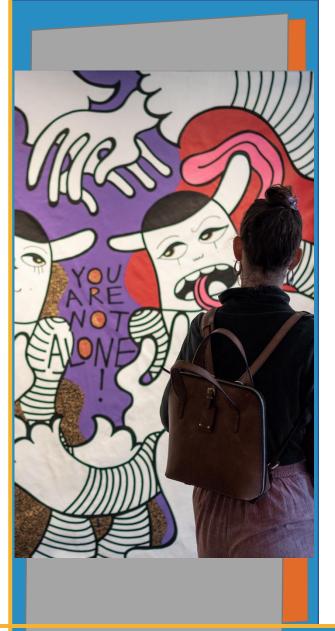
Photo Montgomery Elementary

Montgomery Elementary in Montgomery Center, a FY24 Artists in Schools grantee, held a 10-day circus residency with <u>YES!</u>
<u>Theater</u> culminating in a performance for the community.



Photo Katie Kalata Rusch

<u>CraftStudies</u> in White River Junction, a FY24 Creative Aging grantee, brought creative learning to Bugbee Senior Center with daytime craft classes and lunchtime social activities.



The Arts Drive Vermont's Economy

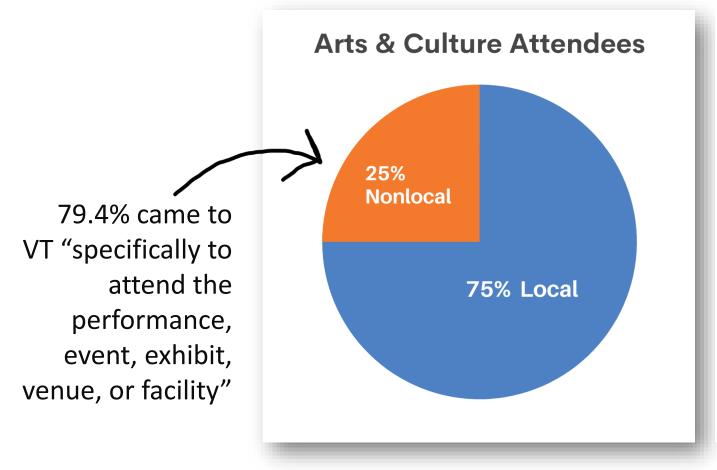
U.S. Bureau of Economic Analysis 2022:

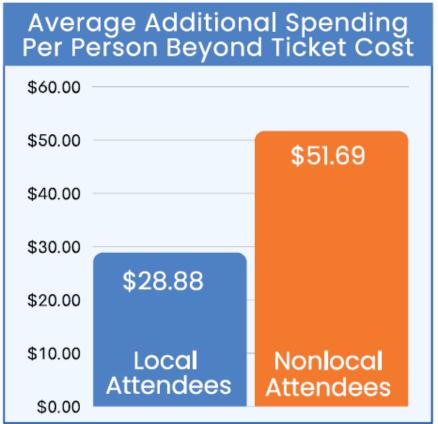
- Arts and Culture contribute nearly \$1.2 billion to Vermont's economy
- 3% of Vermont's GSP
- 10,574 jobs



Audiences and Local Economies

> 1.4M attendees to arts and culture events in 2022













Circus Artist Rob Crites at the Vermont Creative Network State Convening, June 2024

VACDaRN: Vermont Arts & Culture Disaster and Resiliency Network



FY26 Budget Request



Shidaa Projects at the Vermont Creative Network State Convening, June 2024

- Advised by NEA that our anticipated grant award will be \$1,071,800
- Requiring a state match of \$1,071,800
- Requesting increase of \$68,737
 to what is in Governor's budget

FY25 Budget \$973,848

Governor's FY26 Recommend \$1,003,063

Anticipated FY26 NEA Award \$1,071,800

Required FY26 State Match \$1,071,800



Revenue and Expense Summary FY25 Budget FY26 Governor's Recommend Match		VAC	VAC	VAC
Revenue and Expense Summary FY25 Budget FY26 Governor's Recommend Match		VAC	VAC	
REVENUE REVENUE Recommend Match REVENUE Recommend Match REVENUE REVENUE REVENUE RECOMMEND REVENUE REVENUE RECOMMEND REVENUE REVENUE RECOMMEND REVENUE REVENU				
REVENUE	Revenue and Expense Summary		FY26 Governor's	
State Appropriation - general fund 973,848 1,003,063 1,071,800 5tate Capital funds: Art in State Buildings 75,000 75,000 300,000 250,000 300,0		FY25 Budget	Recommend	Match)
State Capital funds: Art in State Buildings 75,000 75,000 75,000 300,000 3	REVENUE			
State Capital funds: Art in State Buildings 75,000 75,000 75,000 300,000 3				
State Capital funds: Cultural Facilities Grants 300,000 250,000 300,000 Federal Grant: National Endowment for the Arts 1,144,240 1,003,063 1,071,80 Forwate funds: Grants, contributions, misc revenue 586,707 586,707 TOTAL REVENUE 3,079,795 2,917,834 3,105,30 EXPENSES	State Appropriation - general fund	973,848	1,003,063	1,071,800
Total Revenue 1,144,240 1,003,063 1,071,80		75,000	75,000	75,000
Private funds: Grants, contributions, misc revenue	State Capital funds: Cultural Facilities Grants	300,000	250,000	300,000
TOTAL REVENUE 3,079,795 2,917,834 3,105,30	Federal Grant: National Endowment for the Arts	1,144,240	1,003,063	1,071,800
EXPENSES Grants to Artists Artist Grants Grants to Organizations Community Placemaking Grants Fundratising Arts in Education Grants and Services Interview Int	Private funds: Grants, contributions, misc revenue	586,707	586,707	586,707
Grants to Artists 211,000 184,251 218,61 Art in State Buildings projects 63,750 63,750 63,750 Grants to Organizations 0 0 82,957 82,955 Arts in Education Grants and Services 155,500 135,787 170,15 170,15 Cultural Facilities grants to towns, nonprofits 300,000 250,000 300,00 Operating and Project Grants for Arts Nonprofits 540,000 471,543 540,28 Subtotal All Grants 1,365,250 1,188,288 1,375,76 Non-Grant Programs & Services Professional development for the field 10,000 10,000 10,00 Folk Arts Partnership 35,500 35,500 35,500 35,50 35,50 Accessibility - workshops, technical assistance 12,400 12,400 12,400 12,400 Program services operating outreach 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 <t< td=""><td>TOTAL REVENUE</td><td>3,079,795</td><td>2,917,834</td><td>3,105,307</td></t<>	TOTAL REVENUE	3,079,795	2,917,834	3,105,307
Artist Grants Art in State Buildings projects Grants to Organizations Community Placemaking Grants Arts in Education Grants and Services Cultural Facilities grants to towns, nonprofits Subtotal All Grants Professional development for the field Publications, Marketing, Outreach Publications, Marketing, Outreach Program services operating expenses Subtotal Grants and Services Subtotal Services Program services operating expenses Subtotal Grants and Services Subtotal Grants and Services Professional development for the field 10,000	EXPENSES			
Art in State Buildings projects Grants to Organizations Community Placemaking Grants Arts in Education Grants and Services Arts in Education Grants and Services Cultural Facilities grants to towns, nonprofits Operating and Project Grants for Arts Nonprofits Subtotal All Grants Non-Grant Programs & Services Professional development for the field Folk Arts Partnership Arts Organization services Accessibility - workshops, technical assistance Publications, Marketing, Outreach Publications, Marketing, Outreach Forgarm services operating expenses Subtotal Services Program services operating expenses Subtotal Grants and Services Subtotal Grants and Services Subtotal Fundraising & Administration Staffing Phone, postage, printing, rent, travel, other operating Subtotal Fundraising & Administration TOTAL EXPENSES 300,000 82,957 82,955 82,957 82,	Grants to Artists			
Grants to Organizations 0 Community Placemaking Grants 95,000 82,957 82,957 Arts in Education Grants and Services 155,500 135,787 170,15 Cultural Facilities grants to towns, nonprofits 300,000 250,000 300,00 Operating and Project Grants for Arts Nonprofits 540,000 471,543 540,28 Subtotal All Grants 1,365,250 1,188,288 1,375,76 Non-Grant Programs & Services 10,000 10,000 10,00 Folk Arts Partnership 35,500 35,500 35,500 Arts Organization services 171,500 171,500 171,500 Accessibility - workshops, technical assistance 12,400 12,400 12,400 Publications, Marketing, Outreach 67,571	Artist Grants	211,000	184,251	218,619
Community Placemaking Grants 95,000 82,957 82,957 Arts in Education Grants and Services 155,500 135,787 170,15 Cultural Facilities grants to towns, nonprofits 300,000 250,000 300,00 Operating and Project Grants for Arts Nonprofits 540,000 471,543 540,28 Subtotal All Grants 1,365,250 1,188,288 1,375,76 Non-Grant Programs & Services 10,000 10,000 10,000 Folk Arts Partnership 35,500 35,500 35,500 Arts Organization services 171,500 171,500 171,500 Accessibility - workshops, technical assistance 12,400 12,400 12,400 Publications, Marketing, Outreach 67,571 67,571 67,571 Governors Arts awards, Sculpture Garden, Gallery 16,400 16,400 16,400 Vermont Creative Network 11,250 11,250 11,250 Program services operating expenses 95,697 95,697 95,697 Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fu	Art in State Buildings projects	63,750	63,750	63,750
Arts in Education Grants and Services Cultural Facilities grants to towns, nonprofits 300,000 Operating and Project Grants for Arts Nonprofits Subtotal All Grants Professional development for the field Folk Arts Partnership Accessibility - workshops, technical assistance Publications, Marketing, Outreach Publications, Marketing, Outreach Program services operating expenses Subtotal Services Program services operating expenses Professional development for the field 10,000 10	Grants to Organizations		0	0
Cultural Facilities grants to towns, nonprofits 300,000 250,000 300,00 Operating and Project Grants for Arts Nonprofits 540,000 471,543 540,28 Subtotal All Grants 1,365,250 1,188,288 1,375,76 Non-Grant Programs & Services 10,000 10,000 10,000 Professional development for the field 10,000 10,000 10,000 Folk Arts Partnership 35,500 35,500 35,500 Arts Organization services 171,500 171,500 171,500 Accessibility - workshops, technical assistance 12,400 12,400 12,400 Publications, Marketing, Outreach 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,572 67,571 67,571 67,571 67,571 67,571 67,572 67,571 67,571 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572 67,572	Community Placemaking Grants	95,000	82,957	82,957
Operating and Project Grants for Arts Nonprofits 540,000 471,543 540,28 Subtotal All Grants 1,365,250 1,188,288 1,375,76 Non-Grant Programs & Services 10,000 10,000 10,000 Professional development for the field 10,000 10,000 10,000 Folk Arts Partnership 35,500 35,500 35,500 Arts Organization services 171,500 171,500 171,500 Accessibility - workshops, technical assistance 12,400 12,400 12,400 Publications, Marketing, Outreach 67,571 67,571 67,571 67,571 Governors Arts awards, Sculpture Garden, Gallery 16,400 16,400 16,40 Vermont Creative Network 11,250 11,250 11,25 Program services operating expenses 95,697 95,697 95,697 Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fundraising & Administration 1,145,796 1,145,796 1,145,79 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431<	Arts in Education Grants and Services	155,500	135,787	170,155
Subtotal All Grants	Cultural Facilities grants to towns, nonprofits	300,000	250,000	300,000
Non-Grant Programs & Services Professional development for the field 10,000 10,000 10,000 Folk Arts Partnership 35,500 12,400 12,400 12,400 12,400 12,400 16,400 16,757 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 67,571 11,250 11,250 11,250 11,250 11,250 11,250 11,250 11,250 11,250 11,250 11,250 11,250 11,250	Operating and Project Grants for Arts Nonprofits	540,000	471,543	540,281
Professional development for the field 10,000 10,000 10,000 Folk Arts Partnership 35,500 35,500 35,500 Arts Organization services 171,500 171,500 171,500 Accessibility - workshops, technical assistance 12,400 12,400 12,400 Publications, Marketing, Outreach 67,571 67,571 67,571 Governors Arts awards, Sculpture Garden, Gallery 16,400 16,400 16,400 Vermont Creative Network 11,250 11,250 11,250 Program services operating expenses 95,697 95,697 95,697 Subtotal Services 420,318 420,318 420,318 Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fundraising & Administration 1,145,796 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431 163,431 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 1,309,227	Subtotal All Grants	1,365,250	1,188,288	1,375,762
Folk Arts Partnership 35,500 35,500 35,500 Arts Organization services 171,500 171,500 171,500 171,500 Accessibility - workshops, technical assistance 12,400 12,400 12,400 12,400 Publications, Marketing, Outreach 67,571	Non-Grant Programs & Services			
Arts Organization services 171,500 171,500 171,500 Accessibility - workshops, technical assistance 12,400 12,400 12,400 Publications, Marketing, Outreach 67,571 67	Professional development for the field	10,000	10,000	10,000
Accessibility - workshops, technical assistance 12,400 12,400 12,400 Publications, Marketing, Outreach 67,571 67,5	Folk Arts Partnership	35,500	35,500	35,500
Publications, Marketing, Outreach 67,571 67,571 67,571 Governors Arts awards, Sculpture Garden, Gallery 16,400 16,400 16,400 Vermont Creative Network 11,250 11,250 11,250 Program services operating expenses 95,697 95,697 95,697 Subtotal Services 420,318 420,318 420,318 Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fundraising & Administration 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30	Arts Organization services	171,500	171,500	171,500
Governors Arts awards, Sculpture Garden, Gallery 16,400 16,400 16,400 Vermont Creative Network 11,250 11,250 11,250 Program services operating expenses 95,697 95,697 95,69 Subtotal Services 420,318 420,318 420,318 Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fundraising & Administration 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30	Accessibility - workshops, technical assistance	12,400	12,400	12,400
Vermont Creative Network 11,250 11,250 11,250 Program services operating expenses 95,697 95,697 95,69 Subtotal Services 420,318 420,318 420,31 Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fundraising & Administration 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30	Publications, Marketing, Outreach	67,571	67,571	67,571
Program services operating expenses 95,697 95,697 95,69 Subtotal Services 420,318 420,318 420,31 Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fundraising & Administration 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30	Governors Arts awards, Sculpture Garden, Gallery	16,400	16,400	16,400
Subtotal Services 420,318 420,318 420,31 Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fundraising & Administration 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,43 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30	Vermont Creative Network	11,250	11,250	11,250
Subtotal Grants and Services 1,785,568 1,608,606 1,796,08 Fundraising & Administration Staffing 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30	Program services operating expenses	95,697	95,697	95,697
Fundraising & Administration Staffing 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431	Subtotal Services	420,318	420,318	420,318
Fundraising & Administration Staffing 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431	Subtotal Grants and Services	1 785 568	1 608 606	1 706 080
Staffing 1,145,796 1,145,796 1,145,796 Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30		1,763,306	1,000,000	1,790,000
Phone, postage, printing, rent, travel, other operating 163,431 163,431 163,431 Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30	-	1,145,796	1.145.796	1.145.796
Subtotal Fundraising & Administration 1,309,227 1,309,227 1,309,227 TOTAL EXPENSES 3,094,795 2,917,833 3,105,30	•			
TOTAL EXPENSES 3,094,795 2,917,833 3,105,30			-	
	_			
	NET SURPLUS/(LOSS)	(15,000)	2,517,033	3,103,307

NOTES

\$68,737 additional state funds required for 1:1 match

Requested level funding in Capital Bill Anticipated NEA award

