

Vermont Humanities
January through December 2025

INCOME	
Annual Fund	\$ 270,000
Restricted Contributions	\$ 433,000
Contributions/Support	\$ 703,000
Federal Funding	
General Appropriation	\$ 884,833
One-time Grants	\$ 15,000
State Funding (various sources)	\$ 370,000
Government Grants	\$ 1,269,833
Underwriting	\$ 55,000
Program Service Fees	\$ 14,385
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Special events	\$ 5,000
Investment and Endowment Drawdown	\$ 80,000
Other Revenue	\$ 85,000
TOTAL REVENUE	\$ 2,127,218
EXPENSES	
Payroll & Benefits	\$ 1,089,148
Professional development	\$ 24,000
Mileage (Staff)	\$ 16,325
Payroll	\$ 1,129,473
Facilities	\$ 26,300
Honoraria	\$ 131,800
Limited PT Salaries	\$ 15,375
Facilities & Food	\$ 6,000
Staff, Scholar, & LPT Reimbursable Expenses	\$ 17,775
Participant Stipends	\$ 27,000
Books	\$ 64,675
Other Program Materials	\$ 9,900
Postage & Shipping	\$ 16,400
Grants & Awards	\$ 442,100
Accessibility Services	\$ 4,000
Program Expenses	\$ 735,025
Communication/Development	\$ 69,700
General & Admin	\$ 166,720
TOTAL EXPENSES	\$ 2,127,218
NET INCOME	0