

Fiscal Year 2026 Budget Adjustment Form: Department of Public Safety					
	General \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
B.208 Approp #1 [2410060000] Administration: FY 2026 Approp	7,630,863	4,105	1,089,155	4,224,228	12,948,351
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
FY 2026 Other Changes	0	0	0	0	0
Total Approp. After FY 2026 Other Changes	7,630,863	4,105	1,089,155	4,224,228	12,948,351
CURRENT SERVICE LEVEL/CURRENT LAW	760,000	0	0	(760,000)	0
Personal Services	0	0	0	0	0
					0
Operating Expenses	760,000	0	0	(760,000)	0
516671: It Intsvccost-Vision/Isdassess	386,212			(386,212)	0
519006: Human Resource Services	373,788			(373,788)	0
Grants	0	0	0	0	0
					0
Subtotal of Increases/Decreases	760,000	0	0	(760,000)	0
FY 2026 Governor Recommend Budget Adjustment Act	8,390,863	4,105	1,089,155	3,464,228	12,948,351
B.209 Approp #2 [2140010000] State Police: FY 2026 Approp	87,421,532	3,223,793	9,734,790	1,446,277	101,826,392
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
FY 2026 Other Changes	0	0	0	0	0
Total Approp. After FY 2026 Other Changes	87,421,532	3,223,793	9,734,790	1,446,277	101,826,392
CURRENT SERVICE LEVEL/CURRENT LAW	865,762	0	0	0	865,762
Personal Services	865,762	0	0	0	865,762
500060: Overtime	865,762				865,762
Operating Expenses	0	0	0	0	0
					0
Grants	0	0	0	0	0
					0
Subtotal of Increases/Decreases	865,762	0	0	0	865,762
FY 2026 Governor Recommend Budget Adjustment Act	88,287,294	3,223,793	9,734,790	1,446,277	102,692,154

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B.210 Approp #3 [2140020000] Criminal Justice Services: FY 2026 Approp	1,929,676	4,483,740	802,257	0	7,215,673
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
FY 2026 Other Changes	0	0	0	0	0
Total Approp. After FY 2026 Other Changes	1,929,676	4,483,740	802,257	0	7,215,673
CURRENT SERVICE LEVEL/CURRENT LAW	570,000	0	0	0	570,000
<i>Personal Services</i>	570,000	0	0	0	570,000
507600: Other contract & 3rd Pty Contracts	570,000				570,000
<i>Operating Expenses</i>	0	0	0	0	0
					0
<i>Grants</i>	0	0	0	0	0
					0
Subtotal of Increases/Decreases	570,000	0	0	0	570,000
FY 2026 Governor Recommend Budget Adjustment Act	2,499,676	4,483,740	802,257	0	7,785,673
B.211 Approp #4 [2140030000] Emergency Management and Homeland Security: FY 2026 Approp	1,645,622	710,000	67,941,304	61,980	70,358,906
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
FY 2026 Other Changes	0	0	0	0	0
Total Approp. After FY 2026 Other Changes	1,645,622	710,000	67,941,304	61,980	70,358,906
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0
					0
<i>Operating Expenses</i>	0	0	0	0	0
					0
<i>Grants</i>	0	0	0	0	0
					0
Subtotal of Increases/Decreases	0	0	0	0	0
FY 2026 Governor Recommend Budget Adjustment Act	1,645,622	710,000	67,941,304	61,980	70,358,906

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	General \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
B.212 Approp #5 [2140040000] Fire Safety: FY 2026 Approp	2,245,530	10,769,486	1,155,653	45,000	14,215,669
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
FY 2026 Other Changes	0	0	0	0	0
Total Approp. After FY 2026 Other Changes	2,245,530	10,769,486	1,155,653	45,000	14,215,669
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0
<i>Personal Services</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Operating Expenses</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Subtotal of Increases/Decreases	0	0	0	0	0
FY 2026 Governor Recommend Budget Adjustment Act	2,245,530	10,769,486	1,155,653	45,000	14,215,669
B.213 Approp #6 [2140090000] Forensic Laboratory: FY 2026 Approp	4,162,196	81,774	951,794	548,454	5,744,218
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
FY 2026 Other Changes	0	0	0	0	0
Total Approp. After FY 2026 Other Changes	4,162,196	81,774	951,794	548,454	5,744,218
CURRENT SERVICE LEVEL/CURRENT LAW	0	0	0	0	0
<i>Personal Services</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Operating Expenses</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Subtotal of Increases/Decreases	0	0	0	0	0
FY 2026 Governor Recommend Budget Adjustment Act	4,162,196	81,774	951,794	548,454	5,744,218
Department of Public Safety FY 2026 Appropriation	105,035,419	19,272,898	81,674,953	6,325,939	212,309,209
Reductions and Other Changes	0	0	0	0	0
FY 2026 Total After Other Changes	105,035,419	19,272,898	81,674,953	6,325,939	212,309,209
TOTAL INCREASES/DECREASES	2,195,762	0	0	(760,000)	1,435,762
Department of Public Safety FY 2026 Governor Recommend Budget Adjustment Act	107,231,181	19,272,898	81,674,953	5,565,939	213,744,971
Sec. D.101 FUND TRANSFERS					
(a) Notwithstanding any other provision of law, the following amounts shall be transferred from the funds indicated:					
(1) From the General Fund (#10000) to the:					
(I) Criminal History Records Check Fund (#21130): \$1,059,324 needed by the Department of Public Safety for deficit mitigation.					