

Fiscal Year 2026 Budget Adjustment Form: Department of Public Safety					
	General \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
<b>B.208 Approp #1 [2410060000] Administration: FY 2026 Approp</b>	<b>7,630,863</b>	<b>4,105</b>	<b>1,089,155</b>	<b>4,224,228</b>	<b>12,948,351</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>7,630,863</b>	<b>4,105</b>	<b>1,089,155</b>	<b>4,224,228</b>	<b>12,948,351</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>(760,000)</b>	<b>0</b>
<i>Personal Services</i>	0	0	0	0	0
					0
<i>Operating Expenses</i>	760,000	0	0	(760,000)	0
516671: It Intsvccost-Vision/Isdassess	386,212			(386,212)	0
519006: Human Resource Services	373,788			(373,788)	0
<i>Grants</i>	0	0	0	0	0
					0
<b>Subtotal of Increases/Decreases</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>(760,000)</b>	<b>0</b>
<b>FY 2026 Governor Recommend Budget Adjustment Act</b>	<b>8,390,863</b>	<b>4,105</b>	<b>1,089,155</b>	<b>3,464,228</b>	<b>12,948,351</b>
<b>B.209 Approp #2 [2140010000] State Police: FY 2026 Approp</b>	<b>87,421,532</b>	<b>3,223,793</b>	<b>9,734,790</b>	<b>1,446,277</b>	<b>101,826,392</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>87,421,532</b>	<b>3,223,793</b>	<b>9,734,790</b>	<b>1,446,277</b>	<b>101,826,392</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>865,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865,762</b>
<i>Personal Services</i>	865,762	0	0	0	865,762
500060: Overtime	865,762				865,762
<i>Operating Expenses</i>	0	0	0	0	0
					0
<i>Grants</i>	0	0	0	0	0
					0
<b>Subtotal of Increases/Decreases</b>	<b>865,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865,762</b>
<b>FY 2026 Governor Recommend Budget Adjustment Act</b>	<b>88,287,294</b>	<b>3,223,793</b>	<b>9,734,790</b>	<b>1,446,277</b>	<b>102,692,154</b>

<b>Fiscal Year 2026 Budget Adjustment Form: Department of Public Safety</b>					
	<b>General \$\$</b>	<b>Special \$\$</b>	<b>Federal \$\$</b>	<b>Interdept'l Transfer \$\$</b>	<b>Total \$\$</b>
<b>B.210 Approp #3 [2140020000] Criminal Justice Services: FY 2026 Approp</b>	<b>1,929,676</b>	<b>4,483,740</b>	<b>802,257</b>	<b>0</b>	<b>7,215,673</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>1,929,676</b>	<b>4,483,740</b>	<b>802,257</b>	<b>0</b>	<b>7,215,673</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,000</b>
<i>Personal Services</i>	<i>570,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>570,000</i>
507600: Other contract & 3rd Pty Contracts	570,000				570,000
<i>Operating Expenses</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
					0
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
					0
<b>Subtotal of Increases/Decreases</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,000</b>
<b>FY 2026 Governor Recommend Budget Adjustment Act</b>	<b>2,499,676</b>	<b>4,483,740</b>	<b>802,257</b>	<b>0</b>	<b>7,785,673</b>
<b>B.211 Approp #4 [2140030000] Emergency Management and Homeland Security: FY 2026 Approp</b>	<b>1,645,622</b>	<b>710,000</b>	<b>67,941,304</b>	<b>61,980</b>	<b>70,358,906</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>1,645,622</b>	<b>710,000</b>	<b>67,941,304</b>	<b>61,980</b>	<b>70,358,906</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Personal Services</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
					0
<i>Operating Expenses</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
					0
<i>Grants</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
					0
<b>Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2026 Governor Recommend Budget Adjustment Act</b>	<b>1,645,622</b>	<b>710,000</b>	<b>67,941,304</b>	<b>61,980</b>	<b>70,358,906</b>

Fiscal Year 2026 Budget Adjustment Form: Department of Public Safety					
	General \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
<b>B.212 Approp #5 [2140040000] Fire Safety: FY 2026 Approp</b>	2,245,530	10,769,486	1,155,653	45,000	14,215,669
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
<b>FY 2026 Other Changes</b>	0	0	0	0	0
<b>Total Approp. After FY 2026 Other Changes</b>	2,245,530	10,769,486	1,155,653	45,000	14,215,669
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0
					0
<i>Operating Expenses</i>	0	0	0	0	0
					0
<i>Grants</i>	0	0	0	0	0
					0
<b>Subtotal of Increases/Decreases</b>	0	0	0	0	0
<b>FY 2026 Governor Recommend Budget Adjustment Act</b>	2,245,530	10,769,486	1,155,653	45,000	14,215,669
<b>B.213 Approp #6 [2140090000] Forensic Laboratory: FY 2026 Approp</b>	4,162,196	81,774	951,794	548,454	5,744,218
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)					0
<b>FY 2026 Other Changes</b>	0	0	0	0	0
<b>Total Approp. After FY 2026 Other Changes</b>	4,162,196	81,774	951,794	548,454	5,744,218
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	0	0	0	0	0
<i>Personal Services</i>	0	0	0	0	0
					0
<i>Operating Expenses</i>	0	0	0	0	0
					0
<i>Grants</i>	0	0	0	0	0
					0
<b>Subtotal of Increases/Decreases</b>	0	0	0	0	0
<b>FY 2026 Governor Recommend Budget Adjustment Act</b>	4,162,196	81,774	951,794	548,454	5,744,218
<b>Department of Public Safety FY 2026 Appropriation</b>	105,035,419	19,272,898	81,674,953	6,325,939	212,309,209
<b>Reductions and Other Changes</b>	0	0	0	0	0
<b>FY 2026 Total After Other Changes</b>	105,035,419	19,272,898	81,674,953	6,325,939	212,309,209
<b>TOTAL INCREASES/DECREASES</b>	2,195,762	0	0	(760,000)	1,435,762
<b>Department of Public Safety FY 2026 Governor Recommend Budget Adjustment Act</b>	107,231,181	19,272,898	81,674,953	5,565,939	213,744,971
Sec. D.101 FUND TRANSFERS					
(a) Notwithstanding any other provision of law, the following amounts shall be transferred from the funds indicated:					
(1) From the General Fund (#10000) to the:					
(I) Criminal History Records Check Fund (#21130): \$1,059,324 needed by the Department of Public Safety for deficit mitigation.					