



VERMONT VETERANS' HOME

Fulfilling the Promise



FY 2026 Increase Special Fund Revenues

- Medicaid Settlement was larger than expected
Budgeted: \$3,914,481
Actual \$4,877,748
 \$ 963,267
- Increase in Rehabilitation Revenue – Medicare
\$71,300
- Total Special Funds
\$1,034,567

An increase in Special Funds resulted in a decrease in General Funds.

Fulfilling the Promise



Contact Information

- Melissa Jackson, MBA, CEO
 - Melissa.Jackson@vermont.gov
 - 802-447-6533
- Steven McClafferty, Finance Director
 - Steven.McClafferty@vermont.gov
 - 802-447-2732