

		GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.335	Approp #3480001000 - Corrections - Administration										
	As Passed FY26	5,871,411									5,871,411
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	5,871,411	0	0	0	0	0	0	0	0	5,871,411
	FY26 After Other Changes										
											0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	5,871,411	0	0	0	0	0	0	0	0	5,871,411
Sec. B.336	Approp #3480002000 - Corrections - Parole Board										
	As Passed FY26	611,609									611,609
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	611,609	0	0	0	0	0	0	0	0	611,609
	FY26 After Other Changes										
											0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	611,609	0	0	0	0	0	0	0	0	611,609
Sec. B.337	Approp #3480003000 - Corrections - Correctional Educ										
	As Passed FY26	4,006,975			148,784		372				4,156,131
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	4,006,975	0	0	148,784	0	372	0	0	0	4,156,131
	FY26 After Other Changes										
											0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	4,006,975	0	0	148,784	0	372	0	0	0	4,156,131
	FY26 BAA Legislative Changes										
	FY26 BAA Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480003000	4,006,975	0	0	148,784	0	372	0	0	0	4,156,131

		GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.338	Approp #3480004000 - Correctional Services As Passed FY26	198,084,766	935,963		396,315		516,600		1,098,917	2,449,161	203,481,722
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	198,084,766	935,963	0	396,315	0	516,600	0	1,098,917	2,449,161	203,481,722
	FY26 After Other Changes										
	Personal Services:										
	506230: Sheriffs Transports - Extraditions - Increase cost and volume	83,000									83,000
	507500: Wellpath Staffing Contract amendment due to increased ADP above 1525 & payment	4,550,643									4,550,643
	AHSGC GF carryforward for Wellpath SFY25 invoices paid in SFY26 (reverted via 3400004000)	3,168,537									3,168,537
	REVENUE OFFSET - GC Increase to offset GF payroll with eligible activities via RMTS Statistic	(2,500,000)								2,500,000	0
											0
	Operating Expenses:										0
	510000: SSCF Water Sewer/ Bill - Agreement expired now required to pay costs	100,000									100,000
	515010: Fee-for-Space Charge - PILOT Fund Increase		55,000								55,000
Sec. B.338.1	518030: Staff Hotel Costs - hotel costs for short turnarounds - unbudgeted	225,000									225,000
	520712 (water) & 520520 (uniforms) Heat Mitigation - DOC Policy #322. Equipment/refreshment costs related to policy 322 and VOSHA Recommendations	60,000									60,000
	ADS SLA transfer from AHSCO (AHS net-neutral)	215,143									215,143
											0
	FY26 BAA Subtotal of Increases/Decreases	5,902,323	55,000	0	0	0	0	0	0	2,500,000	8,457,323
	FY26 BAA Gov Recommended	203,987,089	990,963	0	396,315	0	516,600	0	1,098,917	4,949,161	211,939,045
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480004000	203,987,089	990,963	0	396,315	0	516,600	0	1,098,917	4,949,161	211,939,045
	Approp #3480007000 - Corrections - Justice Reinvestment II As Passed FY26	8,478,161					13,147			2,564,541	11,055,849
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
Sec. B.339	FY26 After Other Changes										
											0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 348000XXXX	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
	Approp #3480006000 - Correctional Services - out-of-state beds As Passed FY26	4,130,378									4,130,378
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	4,130,378	0	0	0	0	0	0	0	0	4,130,378
	FY26 After Other Changes										
	Personal Services:										
	Increase for utilization (30 beds starting 11/01/2025)	389,955									389,955
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	FY26 BAA Subtotal of Increases/Decreases	389,955	0	0	0	0	0	0	0	0	389,955
	FY26 BAA Gov Recommended	4,520,333	0	0	0	0	0	0	0	0	4,520,333
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
C:\Users\leoille-stanley\AppData\Local\Microsoft\Windows\Content.Outlook\DW119CZJ\AHS FY26 BAA Ups Downgs FY26 Gov Rec.xlsxFY26 BAA DOC	FY26 BAA As Passed - Dept ID 3480006000	4,520,333	0	0	0	0	0	0	0	0	4,520,333

GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total

		GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.340	Approp #3480005000 - Corr Facilities - Recreation As Passed FY26		1,166,065								1,166,065
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	0	1,166,065	0	0	0	0	0	0	0	1,166,065
	FY26 After Other Changes										
											0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	0	1,166,065	0	0	0	0	0	0	0	1,166,065
	FY26 BAA Legislative Changes										
Sec. B.341	Approp #3675001000 - Corr. - Vermont Offender Work Program As Passed FY26					403,853					403,853
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	0	0	0	0	403,853	0	0	0	0	403,853
	FY26 After Other Changes										
											0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	0	0	0	0	403,853	0	0	0	0	403,853
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480005000	0	1,166,065	0	0	0	0	0	0	0	1,166,065
	DOC FY26 BAA Governor Recommend	221,183,300	2,102,028	0	545,099	403,853	530,119	0	1,098,917	5,013,702	230,877,018
	DOC FY26 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0	0	0
	DOC FY26 BAA GovRec Total After Reductions and Other Changes	221,183,300	2,102,028	0	545,099	403,853	530,119	0	1,098,917	5,013,702	230,877,018
	DOC FY26 BAA Total Increases/Decreases	6,292,278	55,000	0	0	0	0	0	0	2,500,000	8,847,278
	DOC FY26 BAA Governor Recommend Addendum	227,475,578	2,157,028	0	545,099	403,853	530,119	0	1,098,917	7,513,702	239,724,296
	DOC FY26 BAA Total Legislative Changes	0	0	0	0	0	0	0	0	0	0
	DOC FY26 BAA Total As Passed	227,475,578	2,157,028	0	545,099	403,853	530,119	0	1,098,917	7,513,702	239,724,296