

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.335										
	Approp #3480001000 - Corrections - Administration									
	As Passed FY26	5,871,411								5,871,411
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	5,871,411	0	0	0	0	0	0	0	5,871,411
	FY26 After Other Changes									
										0
										0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	5,871,411	0	0	0	0	0	0	0	5,871,411
	FY26 BAA Legislative Changes									
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480001000	5,871,411	0	0	0	0	0	0	0	5,871,411
Sec. B.336										
	Approp #3480002000 - Corrections - Parole Board									
	As Passed FY26	611,609								611,609
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	611,609	0	0	0	0	0	0	0	611,609
	FY26 After Other Changes									
										0
										0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	611,609	0	0	0	0	0	0	0	611,609
	FY26 BAA Legislative Changes									
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480002000	611,609	0	0	0	0	0	0	0	611,609
Sec. B.337										
	Approp #3480003000 - Corrections - Correctional Educ									
	As Passed FY26	4,006,975				148,784		372		4,156,131
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	4,006,975	0	0	148,784	0	372	0	0	4,156,131
	FY26 After Other Changes									
										0
										0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	4,006,975	0	0	148,784	0	372	0	0	4,156,131
	FY26 BAA Legislative Changes									
	FY26 BAA Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480003000	4,006,975	0	0	148,784	0	372	0	0	4,156,131

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.338										
	Approp #3480004000 - Correctional Services As Passed FY26	198,084,766	935,963	396,315		516,600		1,098,917	2,449,161	203,481,722
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	198,084,766	935,963	0	396,315	0	516,600	0	1,098,917	2,449,161
	FY26 After Other Changes									
	Personal Services:									
	506230: Sheriffs Transports - Extractions - Increase cost and volume	83,000								83,000
	507500: Wellpath Staffing Contract amendment due to increased ADP above 1525 & payment	4,550,643								4,550,643
	AHSGC GF carryforward for Wellpath SFY25 invoices paid in SFY26 (reverted via 3400004000)	3,168,537								3,168,537
	REVENUE OFFSET - GC Increase to offset GF payroll with eligible activities via RMTS Statistic	(2,500,000)							2,500,000	0
										0
	Operating Expenses:									
	510000: SSCF Water Sewer/ Bill - Agreement expired now required to pay costs	100,000								100,000
	515010: Fee-for-Space Charge - PILOT Fund Increase		55,000							55,000
	518030: Staff Hotel Costs - hotel costs for short turnarounds - unbudgeted	225,000								225,000
	520712 (water) & 520520 (uniforms) Heat Mitigation - DOC Policy #322. Equipment/refreshment costs related to policy 322 and VOSHA Recommendations	60,000								60,000
	ADS SLA transfer from AHSCO (AHS net-neutral)	215,143								215,143
										0
	FY26 BAA Subtotal of Increases/Decreases	5,902,323	55,000	0	0	0	0	0	0	2,500,000
	FY26 BAA Gov Recommended	203,987,089	990,963	0	396,315	0	516,600	0	1,098,917	4,949,161
	FY26 BAA Legislative Changes									
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480004000	203,987,089	990,963	0	396,315	0	516,600	0	1,098,917	4,949,161
										211,939,045
Sec. B.338.1										
	Approp #3480007000 - Corrections - Justice Reinvestment II As Passed FY26	8,478,161					13,147			2,564,541
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	8,478,161	0	0	0	0	13,147	0	0	2,564,541
	FY26 After Other Changes									
										0
										0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	8,478,161	0	0	0	0	13,147	0	0	2,564,541
	FY26 BAA Legislative Changes									
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 348000XXXX	8,478,161	0	0	0	0	13,147	0	0	2,564,541
										11,055,849
Sec. B.339										
	Approp #3480006000 - Correctional Services - out-of-state beds As Passed FY26	4,130,378								4,130,378
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	4,130,378	0	0	0	0	0	0	0	4,130,378
	FY26 After Other Changes									
	Personal Services:									
	Increase for utilization (30 beds starting 11/01/2025)	389,955								389,955
										0
	FY26 BAA Subtotal of Increases/Decreases	389,955	0	0	0	0	0	0	0	389,955
	FY26 BAA Gov Recommended	4,520,333	0	0	0	0	0	0	0	4,520,333
	FY26 BAA Legislative Changes									
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480006000	4,520,333	0	0	0	0	0	0	0	4,520,333

GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.340										
Approp #3480005000 - Corr Facilities - Recreation As Passed FY26		1,166,065								1,166,065
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
Total After FY26 Other Changes	0	1,166,065	0	0	0	0	0	0	0	1,166,065
FY26 After Other Changes										
FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
FY26 BAA Gov Recommended	0	1,166,065	0	0	0	0	0	0	0	1,166,065
FY26 BAA Legislative Changes										
FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY26 BAA As Passed - Dept ID 3480005000	0	1,166,065	0	0	0	0	0	0	0	1,166,065
Sec. B.341										
Approp #3675001000 - Corr. - Vermont Offender Work Program As Passed FY26					403,853					403,853
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
Total After FY26 Other Changes	0	0	0	0	403,853	0	0	0	0	403,853
FY26 After Other Changes										
FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
FY26 BAA Gov Recommended	0	0	0	0	403,853	0	0	0	0	403,853
FY26 BAA Legislative Changes										
FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY26 BAA As Passed - Dept ID 3675001000	0	0	0	0	403,853	0	0	0	0	403,853
DOC FY26 BAA Governor Recommend	221,183,300	2,102,028	0	545,099	403,853	530,119	0	1,098,917	5,013,702	230,877,018
DOC FY26 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0	0	0
DOC FY26 BAA GovRec Total After Reductions and Other Changes	221,183,300	2,102,028	0	545,099	403,853	530,119	0	1,098,917	5,013,702	230,877,018
DOC FY26 BAA Total Increases/Decreases	6,292,278	55,000	0	0	0	0	0	0	2,500,000	8,847,278
DOC FY26 BAA Governor Recommend Addendum	227,475,578	2,157,028	0	545,099	403,853	530,119	0	1,098,917	7,513,702	239,724,296
DOC FY26 BAA Total Legislative Changes	0	0	0	0	0	0	0	0	0	0
DOC FY26 BAA Total As Passed	227,475,578	2,157,028	0	545,099	403,853	530,119	0	1,098,917	7,513,702	239,724,296