

Fiscal Year 2026 Budget Adjustment Overview - H.790

SENATE APPROPRIATIONS COMMITTEE

Summary of General Fund Reversions

11:31

As Passed by the House

2/10/2026

FY 2026 Updated - REVERSIONS

Sec. D.102(a)	Authorization (If onetime)	Dept ID	As Passed	Gov Rec Reversion	Change	House	Difference from Gov Rec	Senate	Difference from House
1 AOA-ORE-Health Disp, Equity	Act 74 (2022)	1100892202	-	163,626.57	163,626.57	163,626.57	-	163,626.57	-
2 AOA-VT Housing Finance Agency	Act 74 (2022)	1100892208	2,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00	-	3,000,000.00	-
3 AOA-Transitional Retirement Co	Act 185 (2022)	1100892302	-	1,714,362.69	1,714,362.69	1,714,362.69	-	1,714,362.69	-
4 AOA-Local Economic Damage*	Act 27 (2025)	1100892501	-	370,000.00	370,000.00	370,000.00	-	370,000.00	-
5 Tax Operation Costs		1140010000	-	2,208,493.48	2,208,493.48	2,208,493.48	-	2,208,493.48	-
6 Homeowner Rebates		1140040000	-	2,370,457.72	2,370,457.72	2,370,457.72	-	2,370,457.72	-
7 Use Tax Reimbursement Program		1140070000	-	214,152.98	214,152.98	214,152.98	-	214,152.98	-
8 LEG-Pension Benefit Consult	Act 74 (2021)	1210892201	8,821.25	8,821.25	-	8,821.25	-	8,821.25	-
9 LEG-Basic Needs Budget Members	Act 54 (2023)	1210892401	-	7,000.00	7,000.00	7,000.00	-	7,000.00	-
10 VT Tax Structure Comm	Act 11 (2018)	1220891803	59,673.09	59,673.09	-	59,673.09	-	59,673.09	-
11 Contract Services for Research	Act 6 (2018)	1220891901	25,000.00	25,000.00	-	25,000.00	-	25,000.00	-
12 JFO-AAHC Task Force Consult	Act 74 (2021)	1220892201	7,155.00	7,155.00	-	7,155.00	-	7,155.00	-
13 JFO-Studies & Reports	Act 127 (2022)	1220892301	21,125.50	21,125.50	-	21,125.50	-	21,125.50	-
14 JFO-Renewable Energy Standard	Act 78 (2024)	1220892402	-	65.00	65.00	65.00	-	65.00	-
15 JFO-Basic Needs Budget Assist	Act 54 (2023)	1220892403	-	10,000.00	10,000.00	10,000.00	-	10,000.00	-
16 Security		1230891301	39.10	39.10	-	39.10	-	39.10	-
17 SAA-Capitol Police		1230892301	0.99	0.99	-	0.99	-	0.99	-
18 Auditor of Accounts		1250010000	-	8,470.25	8,470.25	8,470.25	-	8,470.25	-
19 Pension Grp Membership	Act 72 (2019)	1260891901	-	65,000.00	65,000.00	65,000.00	-	65,000.00	-
20 TRE-Bond Redemption	Act 185 (2022)	1260892201	6,000,000.00	6,000,000.00	-	6,000,000.00	-	6,000,000.00	-
21 Debt Service		1260980000	-	417,926.99	417,926.99	417,926.99	-	417,926.99	-
22 AG-CAP Position		2100892302	-	46,919.29	46,919.29	46,919.29	-	46,919.29	-
23 SIUS Parent Account		2130400000	-	765.25	765.25	765.25	-	765.25	-
24 SOS-Ranked Choice Voting	Act 78 (2024)	2230892402	-	100,000.00	100,000.00	100,000.00	-	100,000.00	-
25 SOS-FY25 Election Costs	Act 113 (2024)	2230892504	-	227,912.85	227,912.85	227,912.85	-	227,912.85	-
26 VERMONT VETERANS' HOME		3300010000	-	600,000.00	600,000.00	600,000.00	-	600,000.00	-
27 Global Commitment		3400004000	-	6,231,378.34	6,231,378.34	6,231,378.34	-	6,231,378.34	-
28 DCFS - AABD		3440050000	-	21,602.00	21,602.00	21,602.00	-	21,602.00	-
29 DCF-Community Action Agencies	Act 74 (2022)	3440892210	-	98,596.57	98,596.57	98,596.57	-	98,596.57	-
30 DCF-Youth Service Providers	Act 185 (2022)	3440892304	-	236.80	236.80	236.80	-	236.80	-
31 DOC-CRCF Pilot Reentry Program	Act 183 (20222)	3480892302	-	18,958.48	18,958.48	18,958.48	-	18,958.48	-
32 AOE-Adult Basic Education		5100892404	-	0.40	0.40	0.40	-	0.40	-
33 AOE-PreK Ed Implement Members	Act 76 (2023)	5100892406	-	5,497.74	5,497.74	5,497.74	-	5,497.74	-
34 AOE-PreK Ed Implement Contract	Act 76 (2023)	5100892407	-	22,500.00	22,500.00	22,500.00	-	22,500.00	-
35 ANR-Climate Office Technical	Act 78 (2023)	6100892402	-	44,216.54	44,216.54	44,216.54	-	44,216.54	-
36 Parks		6130030000	-	0.46	0.46	0.46	-	0.46	-
37 Forest Highway		6130090000	-	0.79	0.79	0.79	-	0.79	-
38 FPR-VOREC	Act 113 (2024)	6130892105	-	0.20	0.20	0.20	-	0.20	-
39 DEC-BRELLA / Brownfields*	Act 79 (2023)	6140892401	2,000,000.00	2,198,591.60	198,591.60	2,198,591.60	-	2,198,591.60	-
40 ACCD-Flood Recovery Center	Act 113 (2024)	7100892502	-	2,689,967.32	2,689,967.32	2,689,967.32	-	2,689,967.32	-
41 HCD-EVSE Installations		7110892302	-	1,031.62	1,031.62	1,031.62	-	1,031.62	-
42 Economic Development		7120010000	-	102,084.19	102,084.19	102,084.19	-	102,084.19	-
43 Business Emergency Gap Assist		7120892406	-	109,702.31	109,702.31	109,702.31	-	109,702.31	-
44 DED-Bus. Emerg Gap Assist Prog		7120892502	-	987,369.84	987,369.84	987,369.84	-	987,369.84	-
45 AOT-MileageSmart Program	Act 87 (2024)	8100892307	-	67,761.02	67,761.02	67,761.02	-	67,761.02	-
46 VHCB-VT Land Access Opp. Bd.		9150892303	-	0.24	0.24	0.24	-	0.24	-
47 VHCB-Land Access Opportunity	Act 181 (2024)	9150892501	-	1,000,000.00	1,000,000.00	1,000,000.00	-	1,000,000.00	-
48 Total Reversions			10,121,814.93	31,246,464.46	21,124,649.53	31,246,464.46	-	31,246,464.46	-
49 Difference from As Passed				21,124,649.53	21,124,649.53	21,124,649.53		21,124,649.53	

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50	New reversions post downgrade								
51	Vt Dept. of Labor		-	1,907,898.06	1,907,898.06	1,907,898.06	-	1,907,898.06	-
52	Vt Returnship Program		-	37,984.18	37,984.18	37,984.18	-	37,984.18	-
53	Post Secondary & New Americans		-	70,000.00	70,000.00	70,000.00	-	70,000.00	-
54	Workforce Development		-	275,000.00	275,000.00	275,000.00	-	275,000.00	-
55	DOL - New American Labor Force		-	189,720.49	189,720.49	189,720.49	-	189,720.49	-
56	DOL - Workforce Dev Workbased		-	997,032.27	997,032.27	997,032.27	-	997,032.27	-
57	AOE - License Data Management		-	700,000.00	700,000.00	700,000.00	-	700,000.00	-
58	DEC - Brownfields Remediation		-	500,000.00	500,000.00	500,000.00	-	500,000.00	-
59	Additional Reversions post downgrade			4,677,635.00	4,677,635.00	4,677,635.00	-	4,677,635.00	-
60	Updated Reversions			35,924,099.46		35,924,099.46		35,924,099.46	-
61	Difference from As Passed including updates			25,802,284.53		25,802,284.53		25,802,284.53	

* Contingent Reversion