

Fiscal Year 2026 Budget Adjustment Overview - H.790
Summary of General Fund Appropriations Changes (\$ in millions)
As Passed by the House

SENATE APPROPRIATIONS COMMITTEE

12:48
2/10/2026

		Gov. Rec.		Diff.		Diff.	
1 Appropriations and Transfers		Update	House	from Gov.	Senate	from House	Notes
2	FY 2026 As Passed Appropriations	2,319.83	2,319.83	-	2,319.83	-	
3	Pay Act and Other Bills	35.92	35.92	-	35.92	-	
4	One-time Appropriations	95.57	95.57	-	95.57	-	
5	Transfers	190.08	190.08	-	190.08	-	
6	Contingent Appropriations and Transfers	60.57	60.57	-	60.57	-	
7	To Reserves	61.29	61.29	-	61.29	-	
8	FY 2026 Appropriations and Transfers	2,763.26	2,763.26	0.00	2,763.26	0.00	
9	FY 2026 Budget Appropriation and Transfer Changes						
10 Budget Section		Gov. Rec. Update	House	Diff. from Gov	Senate	Diff. from House	Notes (House in Red; Senate in Green)
11	Base Adjustments						
12	<input checked="" type="checkbox"/> B.125 Legislative Counsel	Updated to reflect Reorganization of Legislative Operations	-	0.72	0.72	-	Net neutral with Legislature
13	<input checked="" type="checkbox"/> B.126 Legislature	Updated to reflect Reorganization of Legislative Operations	-	(0.84)	(0.84)	-	Net neutral with Legislature
14	<input checked="" type="checkbox"/> B.127 Joint Fiscal Office	Updated to reflect Reorganization of Legislative Operations	-	0.12	0.12	-	Net neutral with Legislature
15	<input checked="" type="checkbox"/> B.137 Homeowner rebate	Reduced Homeowner rebate due to fewer eligible households	(1.50)	(1.50)	(1.50)	-	
16	<input checked="" type="checkbox"/> B.138 Renter rebate	Increased program demand	1.50	1.50	1.50	-	
17	<input checked="" type="checkbox"/> B.139 Reappraisal and Listing Payments	Shift appropriation to the PILOT Special Fund	0.00	(3.41)	(3.41)	-	Shift appropriation to the PILOT Special Fund in FY 2026
18	<input checked="" type="checkbox"/> B.204 Judiciary	Increased sheriff security services costs	0.56	0.56	0.56	-	
19	<input checked="" type="checkbox"/> B.207 Sheriffs	In-state mileage and overtime costs for transport deputies	0.09	0.09	0.09	-	In-state mileage (\$35,000) and overtime costs for transport deputies (\$50,000)
20	<input checked="" type="checkbox"/> B.207 Sheriffs	Per diem for sheriffs to cover admin duties	0.05	0.05	0.05	-	
21	<input checked="" type="checkbox"/> B.207 Sheriffs	Funding for transport deputy established in Act 27	0.05	0.05	0.05	-	
22	<input checked="" type="checkbox"/> B.208 Public safety- admin	Update internal service fund allocations	0.76	0.76	0.76	-	
23	<input checked="" type="checkbox"/> B.209 Public safety - state police	VSP overtime and net costs of Burlington	0.87	0.87	0.87	-	
24	<input checked="" type="checkbox"/> B.210 Public safety - criminal justice services	Computer Project of Illinois contract increases	0.57	0.57	0.57	-	
25	<input checked="" type="checkbox"/> B.215 Military - administration	Reduced need for VT National Guard Tuition Benefit Program	(0.29)	(0.29)	(0.29)	-	
26	<input checked="" type="checkbox"/> B.221 Criminal justice council	Additional contract need for curriculum review and development	0.30	0.30	0.30	-	
27	<input checked="" type="checkbox"/> B.236 Human rights commission	Maintain services due to a reduction in federal funds	0.03	0.03	0.03	-	HRC lost \$92,773 of federal funds from HUD
28	<input checked="" type="checkbox"/> ALL AHS	Net impact of ADS SLA transfer to departments	0.00	0.00	0.00	-	Net neutral impact across the agency
29	<input checked="" type="checkbox"/> B.300 Human Services - secretary's office	Federal fund reconciliation	(0.54)	(0.54)	(0.54)	-	
30	<input checked="" type="checkbox"/> B.300 Human Services - secretary's office	Additional ADS invoices	1.17	1.17	1.17	-	
31	<input type="checkbox"/> B. 301 Global Commitment	Net all impacts of Global Commitment changes	17.28	17.28	-	-	
32	<input checked="" type="checkbox"/> B.306 DVHA Admin	Funding swap for federal funding loss for PPNNE	0.02	0.02	0.02	-	Funding swap due to HR1; \$19,081 GF, -\$15,461 GC, -\$3,620 FF
33	<input checked="" type="checkbox"/> B.306 DVHA Admin	Medical provider contract increases	0.02	0.02	0.02	-	\$19,730 GF, \$19,730 FF; Mental Health services and Prior Authorization Reviews
34	<input checked="" type="checkbox"/> B.306 DVHA Admin	Lease for DVHA staff	0.09	0.09	0.09	-	\$91,022 GF, \$116,308 FF, \$43,511 GC; total \$252,839
35	<input checked="" type="checkbox"/> B.306 DVHA Admin	Oracle licenses	0.14	0.14	0.14	-	Total \$400,000; \$140K GF, \$260K FF
36	<input checked="" type="checkbox"/> B.306 DVHA Admin	Gainwell contract amendments	0.26	0.26	0.26	-	\$262.7K \$2.26 million FF
37	<input checked="" type="checkbox"/> B.306 DVHA Admin	Medicaid Data Warehouse and Analytical Solutions	1.42	1.42	1.42	-	\$1.4 million GF; \$1.4 million FF
38	<input checked="" type="checkbox"/> B.309 DVHA state only	Caseload and utilization	0.19	0.19	0.19	-	
39	<input checked="" type="checkbox"/> B.309 DVHA state only	Funding swap for federal funding loss for PPNNE	1.13	1.13	1.13	-	Funding swap due to HR.1; Total \$784K; -\$345K GC, \$1.13M GF
40	<input checked="" type="checkbox"/> B.309 DVHA state only	Clawback	1.08	1.08	1.08	-	
41	<input checked="" type="checkbox"/> B.310 DVHA non-waiver matched	Funding swap for federal funding loss for PPNNE	(0.00)	(0.00)	(0.00)	-	Funding swap due to HR1; Total -\$14,510; -\$4,362 GF, -\$10,148 FF;
42	<input checked="" type="checkbox"/> B.310 DVHA non-waiver matched	CHIP caseload and utilization	0.17	0.17	0.17	-	Total \$572,687; \$173K GF, \$399K FF
43	<input checked="" type="checkbox"/> B.312 Health - public health	Funding swap for federal funding loss for PPNNE	0.30	0.30	0.30	-	Funding swap due to HR1; Total \$0; -\$300K FF, \$300K GF;
44	<input checked="" type="checkbox"/> B.312 Health - public health	Increased funding for HIV and Harm Reduction Services	-	0.05	0.05	-	Additional Funding for Vermont CARES program (\$25,000), AIDS Project of Southern VT (\$15,000), HIV/HRC Resource Center (\$5,000)
45	<input checked="" type="checkbox"/> B.314 DMH - mental health	Federal fund reconciliation	0.41	0.41	0.41	-	
46	<input checked="" type="checkbox"/> B.314 DMH - mental health	Youth and adult transportation	0.32	0.32	0.32	-	Total \$170K; \$320K GF, -\$150 GC
47	<input checked="" type="checkbox"/> B.314 DMH - mental health	Forensic evaluation	0.65	0.65	0.65	-	
48	<input checked="" type="checkbox"/> B.314 DMH - mental health	PNMI increase	0.73	0.73	0.73	-	\$3.2M Total; \$727K GF, \$2.5M FF
49	<input checked="" type="checkbox"/> B.315 DMH - mental health facilities	Increase vacancy savings	(4.55)	(4.55)	(4.55)	-	
50	<input checked="" type="checkbox"/> B.315 DMH - mental health facilities	Funding change Medicaid XIX billing	(1.00)	(1.00)	(1.00)	-	Funding swap with GC
51	<input checked="" type="checkbox"/> B.315 DMH - mental health facilities	River Valley Therapeutic Residence room and board	0.44	0.44	0.44	-	Funding swap with GC
52	<input checked="" type="checkbox"/> B.315 DMH - mental health facilities	Traveling nurses contract	4.94	4.94	4.94	-	
53	<input checked="" type="checkbox"/> B.316 DCF - admin	TANF funding realignment	1.09	1.09	1.09	-	Funding swap with FF
54	<input checked="" type="checkbox"/> B.316 DCF - admin	Income verification system	0.05	0.05	0.05	-	
55	<input checked="" type="checkbox"/> B.317 DCF- family services	Sub-care caseload and utilization	(0.90)	(0.90)	(0.90)	-	Total -\$1.1 million; -\$0.9m GF, -\$0.3M GC
56	<input checked="" type="checkbox"/> B.317 DCF- family services	TANF funding realignment	(1.09)	(1.09)	(1.09)	-	Funding swap with FF
57	<input checked="" type="checkbox"/> B.317 DCF- family services	Sub-adopt caseload and utilization	0.35	0.35	0.35	-	Total \$719K; \$355K GF, \$365K GC
58	<input checked="" type="checkbox"/> B.317 DCF- family services	Transportation contract increase	1.00	1.00	1.00	-	
59	<input checked="" type="checkbox"/> B.320 DCF - ABD	Benefit and payment administration caseload adjustment	(0.12)	(0.12)	(0.12)	-	Total -\$138K; -\$74K GF, -\$64K GC (Benefit); -\$43K (payment)
60	<input checked="" type="checkbox"/> B.321 DCF - GA	Caseload adjustments	0.30	0.30	0.30	-	-\$173K GF (Personal needs); Total \$432K; \$477K GF, -\$45K GC
61	<input checked="" type="checkbox"/> B.323 DCF - Reach up	Caseload adjustments	(2.23)	(2.23)	(2.23)	-	
62	<input checked="" type="checkbox"/> B.325 DCF - OEO	Reduce HOP for 2 LS positions	(0.27)	(0.27)	(0.27)	-	
63	<input checked="" type="checkbox"/> B.325 DCF - OEO	2 LS positions	0.27	0.27	0.27	-	
64	<input checked="" type="checkbox"/> B.325 DCF - OEO	Shelter investments	2.00	0.68	0.68	-	Reduce and direct funds to HOP (DCF Net Neutral)
65	<input checked="" type="checkbox"/> B.325 DCF - OEO	Housing Opportunities Program (HOP) funding	-	1.32	1.32	-	Redirect funding for Proposed Shelter to HOP (DCF Net Neutral)
66	<input checked="" type="checkbox"/> B.327 DCF - secure residential treatment	Windham Family Crisis Stabilization Program	1.90	1.90	1.90	-	
67	<input checked="" type="checkbox"/> B.330 DAIL - grants	Federal fund reconciliation	0.13	0.13	0.13	-	Funding swap with FF
68	<input checked="" type="checkbox"/> B.330 DAIL - grants	AFSCME Collective bargaining	0.03	0.03	0.03	-	Total costs across all DAIL appropriations - \$33K GF, \$2.7 GC
69	<input type="checkbox"/> B.330 DAIL - grants	Meals on Wheels	-	0.03	0.08	0.05	Additional Funding for Meals on Wheels; Increase Meals on Wheels funding by \$50,000
70	<input checked="" type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	Reduce EFR funding	-	(0.12)	(0.12)	-	Reduce EFR Funding to Cover AAA and ERC Rate changes (\$303,114 GC; \$124,852 GF, \$178,261 FF)

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71	<input checked="" type="checkbox"/>	B.301/B.334.1 DAIL - Long Term Care	ERC and AAA rate increase	-	0.12	0.12	0.12	-	Rate increase for AAAs starting 4/1/2026 (\$35,226 GC, \$14,510 GF, \$20,716 FF) and Restore ERC Tier 1 rate to Pre FY2026 levels
72	<input checked="" type="checkbox"/>	B.338 DOC - Correctional Services	Funding swap for random moment time study	(2.50)	(2.50)	-	(2.50)	-	Funding swap with GC
73	<input checked="" type="checkbox"/>	B.338 DOC - Correctional Services	Equipment - heat mitigation and VOSHA	0.06	0.06	-	0.06	-	
74	<input checked="" type="checkbox"/>	B.338 DOC - Correctional Services	Sheriffs transports	0.08	0.08	-	0.08	-	
75	<input checked="" type="checkbox"/>	B.338 DOC - Correctional Services	Southern State water and sewer bill	0.10	0.10	-	0.10	-	
76	<input checked="" type="checkbox"/>	B.338 DOC - Correctional Services	Hotel costs for employees	0.23	0.23	-	0.23	-	
77	<input checked="" type="checkbox"/>	B.338 DOC - Correctional Services	Wellpath invoices	3.17	3.17	-	3.17	-	2025 invoices paid in 2026
78	<input checked="" type="checkbox"/>	B.338 DOC - Correctional Services	Wellpath contract amendment	4.55	4.55	-	4.55	-	
79	<input checked="" type="checkbox"/>	B.339 DOC - Out of state beds	30 bed increase starting 11/01/2025	0.39	0.39	-	0.39	-	
80	<input checked="" type="checkbox"/>	B.342 Vermont veterans' home	Revenue and payor mix changes	(1.03)	(1.03)	-	(1.03)	-	
81	<input checked="" type="checkbox"/>	B.702 Fish and Wildlife	Game Warden RFR	0.21	0.21	-	0.21	-	
82	<input checked="" type="checkbox"/>	B.704 FPR - Forestry	Wildfire costs	0.11	0.11	-	0.11	-	
83	<input checked="" type="checkbox"/>	B.713 - Land Use Review Board	Additional operating costs	0.04	0.04	-	0.04	-	
84	Subtotal BAA Base Appropriation Changes			35.56	32.22	(3.34)	32.27	0.05	
85	One-time Appropriation Changes								
86	<input checked="" type="checkbox"/>	B.1100(a)(3) Agency of Administration	Accountability Courts	0.50	0.50	-	0.50	-	
87	<input checked="" type="checkbox"/>	B.1100(a)(4) Agency of Administration	Additional funds for VSTERS	0.00	3.00	3.00	3.00	-	Additional funding needed to ensure the ADEC is met for VSTERS
88	<input checked="" type="checkbox"/>	B.1100(e)(4) AHS - Secretary's Office	Office fit-up	0.39	0.39	-	0.39	-	
89	<input checked="" type="checkbox"/>	B.1100(e)(5) AHS - Secretary's Office	Medicaid Non-Emergency Transport	-	0.33	0.33	0.33	-	Additional funding for non-emergency Medicaid transports (\$800K total in B.1100(r) DVHA, \$329,520 GF, \$470,480 FF)
90	<input checked="" type="checkbox"/>	B.1100(g)(7) Health Department	Continue health disparities and equity work	0.16	0.16	-	0.16	-	
91	<input checked="" type="checkbox"/>	B.1100(g)(8) Health Department	Bridges to Health	0.00	0.17	0.17	0.17	-	Additional \$167,000 for Bridges to Health
92	<input type="checkbox"/>	B.1100(g)(9) Health Department	Recovery Centers	-	0.19	0.19	0.19	-	Additional funding for Recovery Centers, \$420K total, \$192K GF, \$228K Substance Misuse Special Fund
93	<input checked="" type="checkbox"/>	B.1100(h)(5) Children and Families	Child Abuse Hotline IT updates	0.15	0.15	-	0.15	-	
94	<input checked="" type="checkbox"/>	B.1100(j)(2) Agency of Education	Read Vermont Program	0.70	-	(0.70)	0.00	-	
95	<input checked="" type="checkbox"/>	B.1100(p)(1) VHCB - LAOB	Homes for All, Homes for All Phase 2, Secure Housing Coaching Program	1.00	1.00	-	1.00	-	
96	<input checked="" type="checkbox"/>	B.1100(r)(5) DVHA	VT Health Connect to the Cloud to comply with federal Data Services Hub	2.73	2.73	-	2.73	-	
97	<input checked="" type="checkbox"/>	B.1100(r)(6) DVHA	Brattleboro Retreat reconciliation payment	5.30	5.30	-	5.30	-	Total \$5.46M; \$5.3 million GF, \$160K GC
98	<input type="checkbox"/>	B.1100(t) Agency of Agriculture	Vermonters Feeding Vermonters	-	0.40	0.40	0.36	(0.04)	Additional \$400,000 for Vermonters Feeding Vermonters grant program; Reduce by \$40,000 shift to Meals on Wheels
99	<input checked="" type="checkbox"/>	B.1100(ff)(1) Judiciary	Chittenden County Pilot Court	0.14	0.14	-	0.14	-	
100	<input checked="" type="checkbox"/>	B.1100(gg)(1) State's Attorneys	Support Chittenden County Pilot Court	0.04	0.04	-	0.04	-	
101	<input type="checkbox"/>	B.1101(b)(2) Contingent appropriations	Update appropriation to utilize funds elsewhere	-	0.00	-	0.00	-	Directs the Agency of Administration to redirect and utilize \$5 million of the \$50 million appropriated in the section to support Section 8 housing (see language); Updated to allow the Eboard to allocate funds from the contingent appropriation for this purpose if necessary
101.1	<input type="checkbox"/>	NEW Section - DS payment reform		-	0.00	-	0.00	-	Updated language to allow AHS to utilize the Human Services Caseload Reserve for DS payment reform transition if needed
	Other Bills								
102	Subtotal Appropriation Changes			46.66	46.71	0.05	46.72	0.01	
103	Transfer Changes (To)/From General Fund			Gov. Rec. Update	House	Diff. from Gov	Senate	Diff. from House	Notes (House in Red; Senate in Blue)
104	Transfers from the General Fund								
105	<input checked="" type="checkbox"/>	To the Criminal History Records Check Fund		1.06	1.06	0.00	1.06	-	
106	<input checked="" type="checkbox"/>	To the PILOT Special Fund		0.07	0.00	(0.07)	0.00	-	Total \$360K; \$292,288 TF, \$67,761 GF; do not make this transfer, utilize PILOT fund balance
107	Subtotal Transfer Changes			1.13	1.06	(0.07)	1.06	-	
108	Subtotal Appropriation and Transfer Changes			47.79	47.77	(0.01)	47.78	0.01	
109	Total Base Appropriations and Transfers			2,811.05	2,811.04	(0.01)	2,811.05	0.01	
110	Revenue			Gov. Rec. Update	House	Diff. from Gov	Senate	Diff. from House	Notes (House in Red; Senate in Blue)
111	General Revenue and Additional PTT			2,395.28	2,395.28	-	2,395.28	-	
112	Reversions (See Supplemental Sheet - 2026 Reversions)			10.12	10.12	-	10.12	-	
113	Direct Applications (see Supplemental sheet - 2026 Direct Apps and Transfers)			112.28	112.28	-	112.28	-	
114	Carried Forward From FY 2025			256.97	256.97	-	256.97	-	
115	Subtotal As Passed Revenue			2,774.65	2,774.65	-	2,774.65	2,774.65	
116	Revenue Adjustments								
117	Updated Forecast (accounts for Revenue changes adopted by the General Assembly in Act XXX)			80.59	80.59	-	80.59	-	Reflects \$8.1 million downgrade from July forecast
118	Additional Reversions (see Supplemental Sheet - 2026 Reversions)			25.80	25.80	-	25.80	-	Includes an additional \$4.7million in reversions from original Gov. Rec BAA
119	Increased Direct Applications (see Supplemental sheet - 2026 Direct Apps and Transfers)			4.92	4.92	-	4.92	-	Includes an additional \$ 2.0 million direct app from DFR
120	Subtotal Additional Revenue			111.31	111.31	-	111.31	-	
121	Total Revenue			2,885.96	2,885.96	-	2,885.96	-	
122	Balance			74.91	74.92	0.01	74.91	(0.01)	
123	Reserved for FY 2027			74.91	74.91	-	74.91	-	
124	Remaining Funds - utilized in the FY 2026 Budget			0.00	0.02	-	0.01	-	
125	Total Reserved for FY 2027			74.91	74.92	0.01	74.91	0.00	