

Fiscal Year 2026 Budget Adjustment Overview - H.790

SENATE APPROPRIATIONS

Summary of General Fund Transfers and Direct Application Changes (in millions)

11:31

As Passed by the House

2/10/2026

FY 2026 Transfers Changes

			Gov Rec	Difference	Difference	Difference		
		As Passed	Update	From As Passed	House	From Gov Rec	Senate	From House
Base Transfers								
1 <input checked="" type="checkbox"/>	to General Obligation Debt Service Fund	Act 27 D.101(a)(1)(A)	81.16	81.16	-	81.16	-	81.16
2 <input checked="" type="checkbox"/>	to Capital Infrastructure Fund (Cash Fund)	Act 27 D.101(a)(1)(B)	9.65	9.65	-	9.65	-	9.65
3 <input checked="" type="checkbox"/>	to Tax Computer Modernization Fund	Act 27 D.101(a)(1)(C)	4.30	4.30	-	4.30	-	4.30
4 <input checked="" type="checkbox"/>	to Fish and Wildlife Fund	Act 27 D.101(a)(1)(D)	0.19	0.19	-	0.19	-	0.19
One-time Transfers								
5 <input checked="" type="checkbox"/>	to Education Fund	Act 27 D.101(a)(1)(E)	77.20	77.20	-	77.20	-	77.20
6 <input checked="" type="checkbox"/>	to Education Fund (Barre and Milton TIF)	Act 57 Sec. 21(a)	0.62	0.62	-	0.62	-	0.62
7 <input checked="" type="checkbox"/>	to Information Technology Fund	Act 27 D.101(a)(1)(F)	7.00	7.00	-	7.00	-	7.00
8 <input checked="" type="checkbox"/>	to Environmental Contingency Fund	Act 27 D.101(a)(1)(G)	9.52	9.52	-	9.52	-	9.52
9 <input checked="" type="checkbox"/>	to the Domestic and Sexual Violence Special Fund	Act 27 D.101(a)(1)(H)	0.45	0.45	-	0.45	-	0.45
10 <input type="checkbox"/>	to the Criminal History and Records Check Fund	D.101(a)(1)(I)	-	1.06	1.06	1.06	-	1.06
11 <input type="checkbox"/>	to the PILOT Special Fund	D.101(a)(1)(J)	-	0.07	-	(0.07)	-	-
12	Total		190.08	191.21	1.06	191.14	(0.07)	191.14

FY 2026 Updated Direct Apps

			Gov Rec	Difference	Difference	Difference		
		As Passed	update	From As Passed	House	From Gov Rec	Senate	From House
AHS Earned Federal Receipts								
1 <input checked="" type="checkbox"/>	AHS Earned Federal Receipts	Act 27 D.101 (a)(6)(A)	4.6	4.6	-	4.6	-	4.6
2 <input checked="" type="checkbox"/>	AG Settlements	Act 27 D.101 (a)(7)(A)	2.0	2.0	-	2.0	-	2.0
3 <input type="checkbox"/>	Cannabis Regulation Fund	Act 27 D.101 (a)(8)(A)	8.9	9.2	0.3	9.2	-	9.2
4 <input type="checkbox"/>	DFR - Net Transfers	Act 27 D.101 (b)(1)(A),(B) & (2)(A)	66.9	68.9	2.0	68.9	-	68.9
5 <input type="checkbox"/>	Unclaimed Property	Act 27 D.101 (b)(1)(C)	7.39	9.0	1.6	9.0	-	9.0
6 <input type="checkbox"/>	Sports Wagering	Act 27 D.101 (c)(1)	7.6	6.7	(0.9)	6.7	-	6.7
7 <input type="checkbox"/>	Liquor Control	Act 27 D.101 (c)(2)	14.8	16.8	2.0	16.8	-	16.8
8	Total		112.3	117.2	4.9	117.2	-	117.2