

Establishing Citation	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	ARPA-SLFRF Expended (as of 09/30/25)	ARPA-SLFRF to be Expended	General Fund Appropriation	GF Expended (as of 09/30/25)	GF to be Expended
Act 183 of 2022 Sec. 29	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	280,000	280,000	0%	220,000	220,000	0%
E-Board 7/31/2023 xfer from Weatherization	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	3,240,000	3,240,000	0%	260,000	257,422	1%
Act 74 of 2021 Sec. G.600(a)(4)	PSD	2240892203	Efficiency VT - Workforce Development	-	-		2,000,000	1,923,846	4%
Act 182 of 2022 Sec. 4(f)	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	380,000	380,000	0%	620,000	410,819	34%
Act 182 of 2022 Sec. 11(a)(1)	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	1,850,000	1,759,190	5%	3,330,000	2,041,800	39%
Act 185 of 2022 G.700(a)(2)(C)	ANR-DEC	6140892306	Rural Infrastructure Wastewater	3,170,000	1,493,942	53%	6,830,000	4,126,717	40%
Act 185 of 2022 G.600(a)(4)	PSD	2240892304	Home Electrical and Heat Pump	3,230,000	3,211,677	1%	20,270,000	10,677,197	47%
Act 183 of 2022 Sec.4	ACCD-DED	7120892305	BIPOC Business Coaching	180,000	180,000	0%	69,975	35,442	49%
Act 181 of 2022 Sec. 8(b)(2)	ACCD-DHCD	7110892214	Rental Housing Investment Program	17,300,000	15,571,751	10%	2,700,000	1,221,610	55%
Act 185 of 2022 G.600(a)(2)	PSD	2240892303	Efficiency VT - Weatherization Initiatives	2,470,000	2,470,000	0%	15,530,000	7,015,617	55%
Act 183 of 2022 Sec. 22	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,477,691	1,477,691	0%	1,920,000	821,080	57%
Act 74 of 2021 Sec G.801(a)	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	274,465,110	274,284,451	0%	4,000,000	1,528,490	62%
Act 185 of 2022 Sec G.701(a)	ANR-FPR	6130992106	Access Road Water Quality BMP	-	-		1,200,000	383,591	68%
Act 74 of 2021 Sec. G.600(a)(5)	PSD	2240892204	Clean Energy Development Board Projects	4,599,899	4,599,899	0%	10,000,000	3,009,223	70%
Act 185 of 2022 G.300(a)(5)	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	11,740,000	11,740,000	0%	18,260,000	5,473,008	70%
Act 183 of 2022 Sec. 53(c)	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	3,860,000	3,860,000	0%	6,140,000	1,703,710	72%
Act 74 of 2021 Sec. G.501(a)(6)	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	-	-		1,000,000	242,432	76%

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Act 74 of 2021 Sec G.700(a)(5)	ANR-DEC	6140892207	Clean Water Board Grants	17,550,000	8,389,796	52%	1,981,476	374,974	81%
Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	14,422,041	14,422,041	0%	3,150,000	541,099	83%
Act 183 of 2022 Sec. 29	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	50,000	50,000	0%	450,000	75,162	83%
Act 74 of 2021 Sec G.700(a)(2)(B)	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	1,540,066	56%	3,500,000	581,441	83%
Act 74 of 2021 Sec G.700(a)(4)(B)	ANR-DEC	6140892206	Healthy Homes Initiative	27,960,000	24,208,966	13%	18,890,000	2,328,068	88%
Act 172 of 2022 Sec. 4(2)(C)	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	850,000	850,000	0%	35,750,000	4,367,289	88%
Act 74 of 2021 Sec. G.300(a)(12)	ACCD-DED	7120892201	Priority Capital Projects	4,870,000	4,870,000	0%	5,710,000	499,993	91%
Act 74 of 2021 Sec G.700(a)(1)(A)	ANR-DEC	6140892202	3 Acre Stormwater Permit	17,296,344	9,706,837	44%	19,172,180	1,419,699	93%
Act 185 of 2022 G.600(a)(3)	AOT	8100892304	Electrical Vehicle Charging	-	-		2,000,000	99,032	95%
Act 74 of 2021 Sec. G.700(a)(2)(A)	ANR-DEC	6140892203	Village Wastewater	8,665,801	2,952,615	66%	28,084,199	394,300	99%
Act 183 of 2022 Sec. 21(a)(1)	AHS	3400892304	Nurse Preceptor Incentive Grants	220,268	188,671	14%	310,000	4,305	99%
Act 185 of 2022 G.600(a)(5)	PSD	2240892305	Load Management	270,000	139,344	48%	6,730,000	77,172	99%
Act 182 of 2022 sec. 11(a)(2)	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	-	-		18,820,000	3,931	100%
Act 9 2021 Sec. 17(a)	VSC	1110892109	Practical Nurse Program	676,034	676,034	0%	723,966	-	100%
2022 Act 185 Sec. G.701(b)(6)	VHCB	9150892302	Water Quality Grant Program	480,000	432,088	10%	120,000	-	100%
Act 74 of 2021 Sec G.700(a)(3)	ANR-DEC	6140892205	Wet Weather Sewer Overflow	27,000,000	7,794,415	71%	3,000,000	-	100%
Total Appropriations				452,053,188	400,769,471	9%	242,741,796	51,858,468	79%
				Total Award					

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Act 9 of 2021 Sec. 3(b)(1)	ACCD-DED	7120892101	Economic Recovery Bridge Program (Act 9)	4,731,375	4,731,375	4,731,375	-	-
Act 74 of 2021 Sec. G.300(a)(12)	ACCD-DED	7120892201	Priority Capital Projects	4,870,000	4,870,000	4,870,000	-	-
Act 74 of 2021 Sec. G.300(a)(13)	ACCD-DED	7120892203	Economic Recovery Bridge Program (Act 74)	287,750	287,750	287,750	-	-
Act 185 of 2022 G.300(a)(5)	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	11,740,000	11,740,000	11,740,000	-	-
Act 183 of 2022 Sec. 53(c)	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	3,860,000	3,860,000	3,860,000	-	-
Act 183 of 2022 Sec.4	ACCD-DED	7120892305	BIPOC Business Coaching	180,000	180,000	180,000	-	-
Act 183 of 2022 Sec. 53(b)(1)	ACCD-DED	7120892306	Short-Term Forgivable Loan Program	19,000,000	19,000,000	19,000,000	-	-
Act 183 of 2022 Sec. 3(b)(2)	ACCD-DED	7120892307	Creative Futures Grant Program	9,000,000	9,000,000	9,000,000	-	-
Act 74 of 2021 Sec. G.700(a)(4)(A)	ACCD-DHCD	7110892203	Financial assistance for water system improvements	662,500	662,500	634,375	-	28,125
Act 74 of 2021 Sec G.400(a)(2)	ACCD-DHCD	7110892206	Vermont Housing Incentive Program	5,000,000	5,000,000	5,000,000	-	-
Act 74 of 2021 Sec. G.501(a)(6)	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	-	-	-	-	-
Act 182 of 2022 Sec. 11(a)(1)	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	1,850,000	1,850,000	1,759,190	80,647	90,810
Act 181 of 2022 Sec. 8(b)(2)	ACCD-DHCD	7110892214	Rental Housing Investment Program	17,300,000	17,300,000	15,571,751	1,480,662	1,728,249
Act 185 of 2022 G.700(a)(4)(C)	ACCD-DHCD	7110892303	High Efficiency Devices	700,000	700,000	538,857	95,233	161,143
Act 182 of 2022 Sec. 4(f)	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	380,000	380,000	380,000	-	-
Act 182 of 2022 sec. 11(a)(2)	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	-	-	-	-	-

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Act 182 of 2022 Sec. 3(1)	ACCD-DHCD	7110892309	Manufactured Home Community	2,500,000	2,500,000	2,499,997	-	3
Act 182 of 2022 Sec. 3(2)	ACCD-DHCD	7110892310	Manufactured Home Repairs	750,000	750,000	750,000	-	-
Act 182 of 2022 Sec. 3(3)	ACCD-DHCD	7110892311	Manufactured Home Foundation	750,000	750,000	750,000	-	-
Act 74 of 2021 Sec G.501(a)(5)	ADS	1105892201	Cybersecurity Core Infrastructure and Router Replacements	1,499,683	1,499,683	1,499,683	-	-
Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	14,422,041	14,422,041	14,422,041	-	-
Act 183 of 2022 Sec. 21(a)(1)	AHS	3400892304	Nurse Preceptor Incentive Grants	220,268	220,268	188,671	-	31,597
Act 183 of 2022 Sec. 22	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,477,691	1,477,691	1,477,691	-	-
Act 183 of 2022 Sec. 29e(a)	AHS	3400892306	Designated and Specialized Service Agencies	1,250,000	1,250,000	857,615	-	392,385
Act 183 of 2022 Sec. 32(a)	AHS	3400892307	Health Care Workforce Data Center	661,193	661,193	559,199	36,946	101,994
Act 183 of 2022 Sec. 34(b)	AHS	3400892308	Health Care Workforce Coordinator	170,000	170,000	170,000	-	-
Act 74 of 2021 Sec. G.300(a)(1)	AHS-DAIL	3460892201	COVID Relief for Adult Day Providers	6,001,913	6,001,913	6,001,913	-	-
Act 9 of 2021 Sec. 3a	AHS-DCF	3440892109	Economic Microbusiness Recovery Assistance (Act 9)	500,000	500,000	500,000	-	-
Act 74 of 2021 Sec. G.300(a)(14)	AHS-DCF	3440892205	Economic Microbusiness Recovery Assistance (Act 74)	1,996,818	1,996,818	1,996,818	-	-
Act 74 of 2021 Sec. G.600(a)(1)	AHS-DCF	3440892209	Home Weatherization Assistance	4,000,000	4,000,000	4,000,000	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(23)	AHS-DCF	3440892212	Vermont Foodbank Grant (Act 83)	6,000,000	6,000,000	6,000,000	-	-
Act 185 of 2022 G.300(a)(4)	AHS-DCF	3440892305	Vermont Foodbank Grant (Act 185)	2,000,000	2,000,000	2,000,000	-	-
Act 185 of 2022 G.600(a)(1)	AHS-DCF	3440892306	Home Weatherization	40,000,000	40,000,000	31,559,264	3,150,026	8,440,736

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Act 78 of 2023 Sec. C.123	AHS-DCF	3440892317	Public Sector Rehiring	600,000	600,000	600,000	-	-
Act 9 of 2021 Sec. 7	AHS-DMH	3150892103	Mental Health Housing and Community-Based Facilities	4,000,000	4,000,000	4,000,000	-	-
Act 74 of 2021 Sec. G.300(a)(2)	AHS-DMH	3150892201	Pilot Mobile Crisis Intervention Program	600,000	600,000	600,000	-	-
Act 78 of 2023 Sec. C.123	AHS-DOC	3480004000	Public Sector Rehiring	19,400,000	19,400,000	19,400,000	-	-
2022 Act 83 Sec 68 am. G.300(a)(27)	AHS-DOC	3480892202	Collective Bargaining Unit Retention and Shift Differential	4,934,590	4,934,590	4,934,590	-	-
Act 183 of 2022 Sec. 20(a)	AHS-VDH	3420892306	Nursing School Compensation Increase	2,000,000	2,000,000	1,729,005	-	270,995
Act 183 of 2022 Sec. 27	AHS-VDH	3420892308	Health Care Loan Repayment Program	2,500,000	2,500,000	2,498,683	-	1,317
Act 183 of 2022 Sec. 29	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	50,000	50,000	50,000	1,160	-
Act 183 of 2022 Sec. 29	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	280,000	280,000	280,000	-	-
Act 183 of 2022 Sec. 29(d)	AHS-VDH	3420892311	Mental Health Forgivable Loan Program	1,500,000	1,500,000	1,500,000	-	-
Act 74 of 2021 Sec G.700(a)(1)(A)	ANR-DEC	6140892202	3 Acre Stormwater Permit	17,296,344	17,296,344	9,706,837	3,743,267	7,589,507
Act 74 of 2021 Sec. G.700(a)(2)(A)	ANR-DEC	6140892203	Village Wastewater	8,665,801	8,665,801	2,952,615	30,281	5,713,186
Act 74 of 2021 Sec G.700(a)(2)(B)	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	3,500,000	1,540,066	291,496	1,959,934
Act 74 of 2021 Sec G.700(a)(3)	ANR-DEC	6140892205	Wet Weather Sewer Overflow	27,000,000	27,000,000	7,794,415	36,771	19,205,585
Act 74 of 2021 Sec G.700(a)(4)(B)	ANR-DEC	6140892206	Healthy Homes Initiative	27,960,000	27,960,000	24,208,966	1,727,244	3,751,034
Act 74 of 2021 Sec G.700(a)(5)	ANR-DEC	6140892207	Clean Water Board Grants	17,550,000	17,550,000	8,389,796	2,209,983	9,160,204
Act 74 of 2021 Sec G.700(a)(6)(B)	ANR-DEC	6140892209	Water, Sewer, Stormwater Projects	1,250,000	1,250,000	772,081	744	477,919

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Act 74 of 2021 Sec G.700(a)(7)(B)	ANR-DEC	6140892210	Technical assistance for Statewide Hazard Mitigation program	370,000	370,000	207,070	32,062	162,930
Act 185 of 2022 G.700(a)(2)(C)	ANR-DEC	6140892306	Rural Infrastructure Wastewater	3,170,000	3,170,000	1,493,942	39,464	1,676,058
Act 185 of 2022 G.701(b)(3)	ANR-DEC	6140892310	Municipal Pollution Control Grants	585,000	585,000	50,000	-	535,000
Act 74 of 2021 Sec G.700(a)(1)(B)	ANR-FPR	6130892201	State Park 3-Acre Stormwater Management (Act 74)	1,534,874	1,534,874	935,638	(372,611)	599,236
Act 185 of 2022 G.600(a)(8)	ANR-FPR	6130892303	Urban Tree Planting Block Grant and Community Canopy Program	1,000,000	1,000,000	944,767	30,698	55,233
Act 185 of 2022 G.700(a)(1)(B)	ANR-FPR	6130892304	State Park 3-Acre Stormwater Management (Act 185)	465,126	465,126	465,126	36,305	-
Act 185 of 2022 G.701(b)(2)	ANR-FPR	6130892305	Parks Major Maintenance	300,000	300,000	221,948	(78,052)	78,052
Act 185 of 2022 Sec G.701(a)	ANR-FPR	6130992106	Access Road Water Quality BMP	-	-	-	-	-
Act 74 of 2021 Sec G.801(a)	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	274,465,110	274,465,110	274,284,451	28,753	180,659
2022 Act 172 Sec. 4(1)	AOA-BGS	1150892302	Municipal Energy Regional Planning Commissions	2,400,000	2,400,000	2,349,588	48,969	50,412
2022 Act 172 Sec. 4(2)(A)	AOA-BGS	1150892303	Municipal Energy Contractor Assessments	3,102,262	3,102,262	3,052,050	-	50,212
Act 172 of 2022 Sec. 4(2)(B)	AOA-BGS	1150892304	Municipal Energy Admin Costs	1,000,000	1,000,000	537,643	65,419	462,357
Act 172 of 2022 Sec. 4(2)(C)	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	850,000	850,000	850,000	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(32)	AOA-BGS	1160892201	Statehouse Expansion Planning	696,966	696,966	174,610	-	522,356
Act 185 of 2022 Sec. G.701(b)(1)	AOA-BGS	1180892301	3-Acre Stormwater Planning	438,281	438,281	201,645	2,048	236,636
Act 9 of 2021 Sec. 15	AOE	5100892105	School Indoor Air Quality Grant Program	15,000,000	15,000,000	12,917,578	1,508,140	2,082,422
Act 74 of 2021 Sec. G.501(a)(11)	AOE	5100892211	IT Projects	2,010,000	2,010,000	1,241,672	27,743	768,328

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Act 74 of 2021 Sec. G.501(a)(1)	AOT	8100892204	Phase 1 of DMV IT system replacement	14,119,999	14,119,999	14,119,999	-	-
Act 74 of 2021 Sec. G.700(a)(1)(C)	AOT	8100892206	3-Acre Stormwater Rule	3,500,000	3,500,000	2,792,770	1,481,026	707,230
Act 185 of 2022 G.600(a)(3)	AOT	8100892304	Electrical Vehicle Charging	-	-	-	-	-
Act 183 of 2022 Sec. 51a(a)(2)	DFR	2210892301	COVID-19-Related Paid Leave Grant Program	1,332,708	1,332,708	1,332,708	-	-
Act 74 of 2021 Sec. G.700(a)(7)(A)	DPS	2140892201	Flood Resilient Communities Program	19,630,000	19,630,000	14,015,186	1,039,178	5,614,814
Act 181 of 2022 Sec. 8(b)(1)	DPS	2140892202	Rental Housing Inspectors	400,000	400,000	400,000	-	-
Act 74 of 2021 Sec. G.501(a)(3)	NRB	6215892201	Act 250 Scanning Project	500,000	500,000	154,145	1,056	345,855
Act 74 of 2021 Sec. G.501(a)(3)	NRB	6215892301	Permitting Administrative Support	1,050,000	1,050,000	949,394	33,709	100,606
Act 74 of 2021 Sec. G.501(a)(8)	ODG	2110892202	Case Management System Upgrade	140,000	140,000	140,000	-	-
Act 74 of 2021 Sec. G.600(a)(3)	PSD	2240892202	Efficiency VT - Weatherization Incentives	4,027,097	4,027,097	4,027,097	-	-
Act 74 of 2021 Sec. G.600(a)(4)	PSD	2240892203	Efficiency VT - Workforce Development	-	-	-	-	-
Act 74 of 2021 Sec. G.600(a)(5)	PSD	2240892204	Clean Energy Development Board Projects	4,599,899	4,599,899	4,599,899	344	-
Act 185 of 2022 G.600(a)(2)	PSD	2240892303	Efficiency VT - Weatherization Initiatives	2,470,000	2,470,000	2,470,000	-	-
Act 185 of 2022 G.600(a)(4)	PSD	2240892304	Home Electrical and Heat Pump	3,230,000	3,230,000	3,211,677	70,203	18,323
Act 185 of 2022 G.600(a)(5)	PSD	2240892305	Load Management	270,000	270,000	139,344	-	130,656
E-Board 7/31/2023 xfer from Weatherization	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	3,240,000	3,240,000	3,240,000	413,188	-
2021 Act 74 Sec G.501(a)(7)	SAS	2130892202	Case Management System Upgrade	1,700,000	1,700,000	119,463	58,725	1,580,537

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Act 74 of 2021 Sec G.501(a)(9)	SOS	2230892201	VT Business Portal	107,644	107,644	107,644	-	-
Act 185 of 2022 Sec. G.300(a)(2)	SOS	2230892303	Telehealth Program	750,000	750,000	750,000	-	-
Act 9 of 2021 Sec. 18(b)	UVM	1110892111	Workforce Upskill Jobs Training Program	868,329	868,329	868,329	-	-
Act 74 of 2021 Sec. G.300(a)(7)	UVM	1110892203	Matching Research Grant Opportunities for COVID-19	1,000,000	1,000,000	1,000,000	-	-
Act 74 of 2021 Sec G.300(a)(10)	UVM	1110892208	COVID Economic Relief Funding	2,200,000	2,200,000	2,200,000	-	-
Act 83 of 2022 Sec 68 am. G.300(a)(7)(B)	UVM	1110892219	Workforce Upskill Jobs Training Program	818,515	818,515	818,515	-	-
Act 83 of 2022 Sec 68 am. G.300(a)(25)	VAAFM	2200892203	Working Lands Enterprise Initiative	2,000,000	2,000,000	1,870,321	86,723	129,679
Act 83 of 2022 Sec 68 am. G.300(a)(33)	VAAFM	2200892204	Dairy Risk Management	2,600,000	2,600,000	2,600,000	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(5)(B)	VAAFM	2200892205	Clean Water Board Agriculture Program	11,951,781	11,951,781	10,325,105	103,413	1,626,676
Act 185 of 2022 Sec. G.600(a)(7)	VAAFM	2200892308	Water Quality Financial and Technical Assistance	4,560,000	4,560,000	3,737,750	76,678	822,250
Act 9 of 2021 Sec. 21(b)	VCBB	2240892108	Broadband Pre-Construction	1,755,699	1,755,699	1,755,699	-	-
Act 74 of 2021 Sec. G.500(a)	VCBB	2240892201	Universal Broadband	150,000,000	150,000,000	150,000,000	21,308,132	-
2021 Act 74 Sec. G.501(a)(10)	VDOL	4100892202	UI Platform Modernization and Job Link	4,500,000	4,500,000	2,500,067	(234,816)	1,999,933
Act 83 of 2022 Sec. 68 am. G.300(a)(28)	VDOL	4100892203	Pandemic-Related Operating Costs	10,344,873	10,344,873	10,070,711	-	274,163
2022 Act 185 Sec. G.701(b)(6)	VHCB	9150892302	Water Quality Grant Program	480,000	480,000	432,088	17,226	47,912
2022 Act 83 Sec 69 am. 2021 Act 74 G.400(a)(1)	VHCB	9150892201/ 9150892301	Affordable Housing	119,000,000	119,000,000	102,693,298	13,502,368	16,306,702
Act 9 of 2021 Sec. 19	VSAC	1110892112	Green Mountain Grad Program	2,775,460	2,775,460	2,775,460	-	-

Establishing Citation	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	Obligated (as of 09/30/25)	Expended (as of 09/30/25)	Expended Last Quarter (07/01/25 - 09/30/25)	Total Unexpended (as of 09/30/25)
Act 9 2021 Sec. 17(a)	VSC	1110892109	Practical Nurse Program	676,034	676,034	676,034	-	-
Act 9 of 2021 Sec. 18(a)	VSC	1110892110	Workforce Upskill Jobs Training Program (Act 9)	3,000,000	3,000,000	3,000,000	-	-
Act 74 of 2021 Sec. G.300(a)(8)(A)	VSC	1110892204	Workforce Upskill Jobs Training Program (Act 74)	2,000,000	2,000,000	2,000,000	-	-
Act 74 of 2021 Sec. G.300(a)(8)(B)	VSC	1110892205	Degree Completion Scholarship Program	1,300,000	1,300,000	1,206,736	-	93,264
Act 74 of 2021 Sec. G.300(a)(8)(C)	VSC	1110892206	Critical Occupations Scholarship Program	14,700,000	14,700,000	14,700,000	-	-
Act 74 of 2021 Sec. G.300(a)(9)	VSC	1110892207	COVID Economic Relief Funding	21,000,000	21,000,000	21,000,000	-	-
Act 185 of 2022 G.300(a)(3)	VSC	1110892302/ 1110892401	Bridge Funding	20,080,000	20,080,000	20,080,000	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(29)	VVH	3300892201	PPE Purchase	373,680	373,680	373,680	-	-
Total Appropriations				1,049,287,303	1,049,287,303	952,924,087	52,210,550	96,363,214
				Total Award	1,049,287,303			

SLFRF Master Consolidated Quarterly Reporting, US Treasury and VISION Data through September 30, 2025

Original Citation	Agency	DeptID	Appropriation Description	ARPA-GF Appropriation	Expended July 2025	Expended August 2025	Expended September 2025	Dollars Expended	Dollars to be Expended	% to be Expended
Act 74 of 2021 Sec. G.300(a)(12)	ACCD-DED	7120892201	Priority Capital Projects	5,710,000	-	51,068	28,927	499,993	5,210,007	91%
Act 185 of 2022 G.300(a)(5)	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	18,260,000	237,803	282,537	1,240,474	5,473,008	12,786,992	70%
Act 183 of 2022 Sec. 53(c)	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	6,140,000	-	115,004	33,523	1,703,710	4,436,290	72%
Act 183 of 2022 Sec.4	ACCD-DED	7120892305	BIPOC Business Coaching	69,975	-	-	-	35,442	34,533	49%
Act 74 of 2021 Sec. G.501(a)(6)	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	1,000,000	57,551	-	10,003	242,432	757,568	76%
Act 182 of 2022 Sec. 11(a)(1)	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	3,330,000	2,041,370	-	-	2,041,800	1,288,200	39%
Act 181 of 2022 Sec. 8(b)(2)	ACCD-DHCD	7110892214	Rental Housing Investment Program	2,700,000	255,956	97,500	-	1,221,610	1,478,390	55%
Act 182 of 2022 Sec. 4(f)	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	620,000	17,950	37,500	68,869	410,819	209,181	34%
Act 182 of 2022 sec. 11(a)(2)	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	18,820,000	-	-	-	3,931	18,816,069	100%
Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	3,150,000	143,357	160,228	-	541,099	2,608,901	83%
Act 183 of 2022 Sec. 21(a)(1)	AHS	3400892304	Nurse Preceptor Incentive Grants	310,000	-	975	-	4,305	305,695	99%
Act 183 of 2022 Sec. 22	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,920,000	-	218,842	(136)	821,080	1,098,920	57%
Act 183 of 2022 Sec. 29	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	450,000	-	75,162	-	75,162	374,838	83%
Act 183 of 2022 Sec. 29	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	220,000	-	-	-	220,000	-	0%
Act 74 of 2021 Sec G.700(a)(1)(A)	ANR-DEC	6140892202	3 Acre Stormwater Permit	19,172,180	162,066	190,359	81,018	1,419,699	17,752,481	93%
Act 74 of 2021 Sec. G.700(a)(2)(A)	ANR-DEC	6140892203	Village Wastewater	28,084,199	-	27,754	-	394,300	27,689,899	99%
Act 74 of 2021 Sec G.700(a)(2)(B)	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	49,490	-	109,043	581,441	2,918,559	83%
Act 74 of 2021 Sec G.700(a)(3)	ANR-DEC	6140892205	Wet Weather Sewer Overflow	3,000,000	-	-	-	-	3,000,000	100%
Act 74 of 2021 Sec G.700(a)(4)(B)	ANR-DEC	6140892206	Healthy Homes Initiative	18,890,000	312,322	486,858	635,415	2,328,068	16,561,932	88%
Act 74 of 2021 Sec G.700(a)(5)	ANR-DEC	6140892207	Clean Water Board Grants	1,981,476	-	-	-	374,974	1,606,502	81%
Act 185 of 2022 G.700(a)(2)(C)	ANR-DEC	6140892306	Rural Infrastructure Wastewater	6,830,000	500,000	-	35,166	4,126,717	2,703,283	40%

Original Citation	Agency	DeptID	Appropriation Description	ARPA-GF Appropriation	Expended July 2025	Expended August 2025	Expended September 2025	Dollars Expended	Dollars to be Expended	% to be Expended
Act 185 of 2022 Sec G.701(a)	ANR-FPR	6130992106	Access Road Water Quality BMP	1,200,000	16,923	252,530	44,630	383,591	816,409	68%
Act 74 of 2021 Sec G.801(a)	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	4,000,000	206,363	258,562	342,746	1,528,490	2,471,510	62%
Act 172 of 2022 Sec. 4(2)(C)	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	35,750,000	923,604	437,235	434,652	4,367,289	31,382,711	88%
Act 185 of 2022 G.600(a)(3)	AOT	8100892304	Electrical Vehicle Charging	2,000,000	4,033	11,177	14,860	99,032	1,900,968	95%
Act 74 of 2021 Sec. G.600(a)(4)	PSD	2240892203	Efficiency VT - Workforce Development	2,000,000	-	-	-	1,923,846	76,154	4%
Act 74 of 2021 Sec. G.600(a)(5)	PSD	2240892204	Clean Energy Development Board Projects	10,000,000	5,867	256,668	8,327	3,009,223	6,990,777	70%
Act 185 of 2022 G.600(a)(2)	PSD	2240892303	Efficiency VT - Weatherization Initiatives	15,530,000	-	-	2,333,627	7,015,617	8,514,383	55%
Act 185 of 2022 G.600(a)(4)	PSD	2240892304	Home Electrical and Heat Pump	20,270,000	-	-	6,457,103	10,677,197	9,592,803	47%
Act 185 of 2022 G.600(a)(5)	PSD	2240892305	Load Management	6,730,000	-	15,426	20,321	77,172	6,652,828	99%
E-Board 7/31/2023 xfer from Weatherization	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	260,000	-	-	23,023	257,422	2,578	1%
2022 Act 185 Sec. G.701(b)(6)	VHCB	9150892302	Water Quality Grant Program	120,000	-	-	-	-	120,000	100%
Act 9 2021 Sec. 17(a)	VSC	1110892109	Practical Nurse Program	723,966	-	-	-	-	723,966	100%
Total Appropriations				242,741,796				51,858,468	190,883,329	79%

VISION Data through September 30, 2025