



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: House Committee on Appropriations and Senate Committee on
Appropriations

From: Scott Moore

Date: January 16, 2026

Subject: Fiscal Year 2026 Legislative Budget Adjustment

With the reassignment of the duties and personnel of the Office of Legislative Operations to the Office of Legislative Counsel and the Joint Fiscal Office, the following appropriations adjustments need to be made in the fiscal year 2026 budget adjustment act:

Sec. B. 126 Legislature

Salary: (\$645,555)

Benefits: (\$191,112)

Total Personal Services Change: (\$836,667)

Sec. B. 125 Legislative counsel

Salary: \$588,625

Benefits: \$131,436

Total Personal Services Change: \$720,061

Sec. B. 127 Joint fiscal committee

Salary: \$56,930

Benefits: \$59,676

Total Personal Services Change: \$116,606

This change is net-neutral to the overall Legislative Branch budget and simply reflects the movement of salary costs from one business unit to another. These changes will be reflected in the Legislative Branch budget request for fiscal year 2027 and future fiscal years.