

FY 2026 BAA Conference Web Report

Prepared by the State of Vermont Legislative Joint Fiscal Office

General government

B.125 Legislative counsel

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	4,589,480	0	4,589,480	720,061	5,309,541	0	5,309,541	0	5,309,541
Operating expenses	286,936	0	286,936	0	286,936	0	286,936	0	286,936
Expense Total	4,876,416	0	4,876,416	720,061	5,596,477	0	5,596,477	0	5,596,477
General fund	4,876,416	0	4,876,416	720,061	5,596,477	0	5,596,477	0	5,596,477
Fund Total	4,876,416	0	4,876,416	720,061	5,596,477	0	5,596,477	0	5,596,477

Budget Stage	Amount	Category	Note
House	720,061	General fund	Updated to reflect reorganization of Legislative Operations (net neutral).

B.126 Legislature

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	8,457,653	0	8,457,653	(836,667)	7,620,986	0	7,620,986	0	7,620,986
Operating expenses	5,329,448	0	5,329,448	0	5,329,448	0	5,329,448	0	5,329,448
Expense Total	13,787,101	0	13,787,101	(836,667)	12,950,434	0	12,950,434	0	12,950,434
General fund	13,787,101	0	13,787,101	(836,667)	12,950,434	0	12,950,434	0	12,950,434
Fund Total	13,787,101	0	13,787,101	(836,667)	12,950,434	0	12,950,434	0	12,950,434

Budget Stage	Amount	Category	Note
House	(836,667)	General fund	Updated to reflect reorganization of Legislative Operations (net neutral).

B.127 Joint fiscal committee

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	2,959,862	0	2,959,862	116,606	3,076,468	0	3,076,468	0	3,076,468
Operating expenses	197,907	0	197,907	0	197,907	0	197,907	0	197,907
Expense Total	3,157,769	0	3,157,769	116,606	3,274,375	0	3,274,375	0	3,274,375
General fund	3,157,769	0	3,157,769	116,606	3,274,375	0	3,274,375	0	3,274,375
Fund Total	3,157,769	0	3,157,769	116,606	3,274,375	0	3,274,375	0	3,274,375

Budget Stage	Amount	Category	Note
House	116,606	General fund	Updated to reflect reorganization of Legislative Operations (net neutral).

B.137 Homeowner rebate

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	19,000,000	(1,500,000)	17,500,000	0	17,500,000	0	17,500,000	0	17,500,000
Expense Total	19,000,000	(1,500,000)	17,500,000	0	17,500,000	0	17,500,000	0	17,500,000
General fund	19,000,000	(1,500,000)	17,500,000	0	17,500,000	0	17,500,000	0	17,500,000
Fund Total	19,000,000	(1,500,000)	17,500,000	0	17,500,000	0	17,500,000	0	17,500,000

B.138 Renter rebate

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	9,500,000	1,500,000	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000
Expense Total	9,500,000	1,500,000	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000
General fund	9,500,000	1,500,000	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Fund Total	9,500,000	1,500,000	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000

B.139 Tax department - reappraisal and listing payments

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	3,410,000	0	3,410,000	0	3,410,000	0	3,410,000	0	3,410,000
Expense Total	3,410,000	0	3,410,000	0	3,410,000	0	3,410,000	0	3,410,000
General fund	3,410,000	0	3,410,000	(3,410,000)	0	0	0	0	0
Special funds	0	0	0	3,410,000	3,410,000	0	3,410,000	0	3,410,000
Fund Total	3,410,000	0	3,410,000	0	3,410,000	0	3,410,000	0	3,410,000

Budget Stage	Amount	Category	Note
House	(3,410,000)	General fund	Shift appropriation from GF to the PILOT Special Fund.
House	3,410,000	Special funds	Shift appropriation from GF to the PILOT Special Fund.

Totals for general government

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
General fund	140,473,564	0	140,473,564	(3,410,000)	137,063,564	0	137,063,564	0	137,063,564
Transportation fund	4,542,959	0	4,542,959	0	4,542,959	0	4,542,959	0	4,542,959
Special funds	34,043,313	0	34,043,313	3,410,000	37,453,313	0	37,453,313	0	37,453,313
Federal funds	1,273,020	0	1,273,020	0	1,273,020	0	1,273,020	0	1,273,020
Internal service funds	209,117,870	0	209,117,870	0	209,117,870	0	209,117,870	0	209,117,870
Interdepartmental transfers	9,219,740	0	9,219,740	0	9,219,740	0	9,219,740	0	9,219,740
Enterprise funds	4,427	0	4,427	0	4,427	0	4,427	0	4,427
Pension trust funds	5,260,363	0	5,260,363	0	5,260,363	0	5,260,363	0	5,260,363
Private purpose trust funds	1,382,916	0	1,382,916	0	1,382,916	0	1,382,916	0	1,382,916
Grand Total	405,318,172	0	405,318,172	0	405,318,172	0	405,318,172	0	405,318,172

Protection to persons and property

B.204 Judiciary

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	64,512,754	558,566	65,071,320	0	65,071,320	0	65,071,320	0	65,071,320
Operating expenses	13,865,672	0	13,865,672	0	13,865,672	0	13,865,672	0	13,865,672
Grants	121,030	0	121,030	0	121,030	0	121,030	0	121,030
Expense Total	78,499,456	558,566	79,058,022	0	79,058,022	0	79,058,022	0	79,058,022
General fund	72,601,728	558,566	73,160,294	0	73,160,294	0	73,160,294	0	73,160,294
Special funds	1,997,094	0	1,997,094	0	1,997,094	0	1,997,094	0	1,997,094
Federal funds	1,560,412	0	1,560,412	0	1,560,412	0	1,560,412	0	1,560,412
Interdepartmental transfers	2,340,222	0	2,340,222	0	2,340,222	0	2,340,222	0	2,340,222
Fund Total	78,499,456	558,566	79,058,022	0	79,058,022	0	79,058,022	0	79,058,022

B.207 Sheriffs

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	6,092,392	148,521	6,240,913	0	6,240,913	0	6,240,913	0	6,240,913
Operating expenses	446,237	35,000	481,237	0	481,237	0	481,237	0	481,237
Expense Total	6,538,629	183,521	6,722,150	0	6,722,150	0	6,722,150	0	6,722,150
General fund	6,538,629	183,521	6,722,150	0	6,722,150	0	6,722,150	0	6,722,150
Fund Total	6,538,629	183,521	6,722,150	0	6,722,150	0	6,722,150	0	6,722,150

B.208 Public safety - administration

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	6,289,651	0	6,289,651	0	6,289,651	0	6,289,651	0	6,289,651
Operating expenses	6,380,415	0	6,380,415	0	6,380,415	0	6,380,415	0	6,380,415
Grants	278,285	0	278,285	0	278,285	0	278,285	0	278,285
Expense Total	12,948,351	0	12,948,351	0	12,948,351	0	12,948,351	0	12,948,351
General fund	7,630,863	760,000	8,390,863	0	8,390,863	0	8,390,863	0	8,390,863

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Special funds	4,105	0	4,105	0	4,105	0	4,105	0	4,105
Federal funds	1,089,155	0	1,089,155	0	1,089,155	0	1,089,155	0	1,089,155
Interdepartmental transfers	4,224,228	(760,000)	3,464,228	0	3,464,228	0	3,464,228	0	3,464,228
Fund Total	12,948,351	0	12,948,351	0	12,948,351	0	12,948,351	0	12,948,351

B.209 Public safety - state police

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	83,279,417	865,762	84,145,179	0	84,145,179	0	84,145,179	0	84,145,179
Operating expenses	16,733,452	0	16,733,452	0	16,733,452	0	16,733,452	0	16,733,452
Grants	1,813,523	0	1,813,523	0	1,813,523	0	1,813,523	0	1,813,523
Expense Total	101,826,392	865,762	102,692,154	0	102,692,154	0	102,692,154	0	102,692,154
General fund	87,421,532	865,762	88,287,294	0	88,287,294	0	88,287,294	0	88,287,294
Special funds	3,223,793	0	3,223,793	0	3,223,793	0	3,223,793	0	3,223,793
Federal funds	9,734,790	0	9,734,790	0	9,734,790	0	9,734,790	0	9,734,790
Interdepartmental transfers	1,446,277	0	1,446,277	0	1,446,277	0	1,446,277	0	1,446,277
Fund Total	101,826,392	865,762	102,692,154	0	102,692,154	0	102,692,154	0	102,692,154

B.210 Public safety - criminal justice services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	5,116,729	570,000	5,686,729	0	5,686,729	0	5,686,729	0	5,686,729
Operating expenses	2,098,944	0	2,098,944	0	2,098,944	0	2,098,944	0	2,098,944
Expense Total	7,215,673	570,000	7,785,673	0	7,785,673	0	7,785,673	0	7,785,673
General fund	1,929,676	570,000	2,499,676	0	2,499,676	0	2,499,676	0	2,499,676
Special funds	4,483,740	0	4,483,740	0	4,483,740	0	4,483,740	0	4,483,740
Federal funds	802,257	0	802,257	0	802,257	0	802,257	0	802,257
Fund Total	7,215,673	570,000	7,785,673	0	7,785,673	0	7,785,673	0	7,785,673

B.215 Military - administration

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	1,142,600	0	1,142,600	0	1,142,600	0	1,142,600	0	1,142,600
Operating expenses	810,661	0	810,661	0	810,661	0	810,661	0	810,661
Grants	1,219,834	(286,713)	933,121	0	933,121	0	933,121	0	933,121
Expense Total	3,173,095	(286,713)	2,886,382	0	2,886,382	0	2,886,382	0	2,886,382
General fund	3,173,095	(286,713)	2,886,382	0	2,886,382	0	2,886,382	0	2,886,382
Fund Total	3,173,095	(286,713)	2,886,382	0	2,886,382	0	2,886,382	0	2,886,382

B.221 Criminal justice council

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	2,508,514	300,000	2,808,514	0	2,808,514	0	2,808,514	0	2,808,514
Operating expenses	2,142,603	0	2,142,603	0	2,142,603	0	2,142,603	0	2,142,603
Expense Total	4,651,117	300,000	4,951,117	0	4,951,117	0	4,951,117	0	4,951,117
General fund	4,260,265	300,000	4,560,265	0	4,560,265	0	4,560,265	0	4,560,265
Interdepartmental transfers	390,852	0	390,852	0	390,852	0	390,852	0	390,852
Fund Total	4,651,117	300,000	4,951,117	0	4,951,117	0	4,951,117	0	4,951,117

B.236 Human rights commission

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	1,243,420	(67,773)	1,175,647	0	1,175,647	0	1,175,647	0	1,175,647
Operating expenses	142,164	0	142,164	0	142,164	0	142,164	0	142,164
Expense Total	1,385,584	(67,773)	1,317,811	0	1,317,811	0	1,317,811	0	1,317,811
General fund	1,292,811	25,000	1,317,811	0	1,317,811	0	1,317,811	0	1,317,811
Federal funds	92,773	(92,773)	0	0	0	0	0	0	0
Fund Total	1,385,584	(67,773)	1,317,811	0	1,317,811	0	1,317,811	0	1,317,811

B.240 Cannabis control board

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
-----------------------	-----------	------------	----------------	--------------	-------	---------------	--------	-------------------	------------

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	4,466,288	0	4,466,288	0	4,466,288	0	4,466,288	0	4,466,288
Operating expenses	2,053,382	630,150	2,683,532	0	2,683,532	0	2,683,532	0	2,683,532
Grants	10,000	0	10,000	0	10,000	0	10,000	0	10,000
Expense Total	6,529,670	630,150	7,159,820	0	7,159,820	0	7,159,820	0	7,159,820
Special funds	6,529,670	630,150	7,159,820	0	7,159,820	0	7,159,820	0	7,159,820
Fund Total	6,529,670	630,150	7,159,820	0	7,159,820	0	7,159,820	0	7,159,820

Totals for protection to persons and property

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
General fund	279,384,152	2,976,136	282,360,288	0	282,360,288	0	282,360,288	0	282,360,288
Special funds	121,247,670	630,150	121,877,820	0	121,877,820	0	121,877,820	0	121,877,820
Tobacco fund	685,239	0	685,239	0	685,239	0	685,239	0	685,239
Federal funds	239,445,060	(92,773)	239,352,287	0	239,352,287	0	239,352,287	0	239,352,287
ARRA funds	6,627	0	6,627	0	6,627	0	6,627	0	6,627
Interdepartmental transfers	17,289,829	(760,000)	16,529,829	0	16,529,829	0	16,529,829	0	16,529,829
Enterprise funds	17,847,569	0	17,847,569	0	17,847,569	0	17,847,569	0	17,847,569
Grand Total	675,906,146	2,753,513	678,659,659	0	678,659,659	0	678,659,659	0	678,659,659

Human services

B.300 Human services - agency of human services - secretary's office

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	17,333,398	0	17,333,398	0	17,333,398	0	17,333,398	0	17,333,398
Operating expenses	11,231,120	(4,031,488)	7,199,632	0	7,199,632	0	7,199,632	0	7,199,632
Grants	3,795,202	0	3,795,202	0	3,795,202	0	3,795,202	0	3,795,202
Expense Total	32,359,720	(4,031,488)	28,328,232	0	28,328,232	0	28,328,232	0	28,328,232
General fund	15,569,598	(2,103,859)	13,465,739	0	13,465,739	0	13,465,739	0	13,465,739
Special funds	135,517	0	135,517	0	135,517	0	135,517	0	135,517
Federal funds	14,023,964	(1,927,629)	12,096,335	0	12,096,335	0	12,096,335	0	12,096,335
Global Commitment fund	2,510,857	0	2,510,857	0	2,510,857	0	2,510,857	0	2,510,857
Interdepartmental transfers	119,784	0	119,784	0	119,784	0	119,784	0	119,784
Fund Total	32,359,720	(4,031,488)	28,328,232	0	28,328,232	0	28,328,232	0	28,328,232

B.301 Secretary's office - global commitment

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	2,207,280,248	59,819,110	2,267,099,358	0	2,267,099,358	0	2,267,099,358	0	2,267,099,358
Expense Total	2,207,280,248	59,819,110	2,267,099,358	0	2,267,099,358	0	2,267,099,358	0	2,267,099,358
General fund	712,815,861	17,275,377	730,091,238	0	730,091,238	0	730,091,238	0	730,091,238
Special funds	31,339,852	0	31,339,852	0	31,339,852	0	31,339,852	0	31,339,852
Tobacco fund	21,049,373	0	21,049,373	0	21,049,373	0	21,049,373	0	21,049,373
State health care resources fund	31,074,772	0	31,074,772	0	31,074,772	0	31,074,772	0	31,074,772
Federal funds	1,406,003,180	42,543,733	1,448,546,913	0	1,448,546,913	0	1,448,546,913	0	1,448,546,913
Interdepartmental transfers	4,997,210	0	4,997,210	0	4,997,210	0	4,997,210	0	4,997,210
Fund Total	2,207,280,248	59,819,110	2,267,099,358	0	2,267,099,358	0	2,267,099,358	0	2,267,099,358

B.306 Department of Vermont health access - administration

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	142,860,018	5,793,707	148,653,725	0	148,653,725	0	148,653,725	0	148,653,725
Operating expenses	36,310,876	1,123,785	37,434,661	0	37,434,661	0	37,434,661	0	37,434,661
Grants	3,112,301	0	3,112,301	0	3,112,301	0	3,112,301	0	3,112,301
Expense Total	182,283,195	6,917,492	189,200,687	0	189,200,687	0	189,200,687	0	189,200,687
General fund	43,820,359	2,383,652	46,204,011	0	46,204,011	0	46,204,011	0	46,204,011
Special funds	4,760,237	0	4,760,237	0	4,760,237	0	4,760,237	0	4,760,237
Federal funds	126,141,154	4,503,790	130,644,944	0	130,644,944	0	130,644,944	0	130,644,944
Global Commitment fund	4,382,601	30,050	4,412,651	0	4,412,651	0	4,412,651	0	4,412,651
Interdepartmental transfers	3,178,844	0	3,178,844	0	3,178,844	0	3,178,844	0	3,178,844
Fund Total	182,283,195	6,917,492	189,200,687	0	189,200,687	0	189,200,687	0	189,200,687

B.307 Department of Vermont health access - Medicaid program - global commitment

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	979,554,012	29,692,190	1,009,246,202	0	1,009,246,202	0	1,009,246,202	0	1,009,246,202
Expense Total	979,554,012	29,692,190	1,009,246,202	0	1,009,246,202	0	1,009,246,202	0	1,009,246,202
Global Commitment fund	979,554,012	29,692,190	1,009,246,202	0	1,009,246,202	0	1,009,246,202	0	1,009,246,202
Fund Total	979,554,012	29,692,190	1,009,246,202	0	1,009,246,202	0	1,009,246,202	0	1,009,246,202

B.309 Department of Vermont health access - Medicaid program - state only

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	67,605,443	2,059,025	69,664,468	0	69,664,468	0	69,664,468	0	69,664,468
Expense Total	67,605,443	2,059,025	69,664,468	0	69,664,468	0	69,664,468	0	69,664,468
General fund	62,133,605	2,405,465	64,539,070	0	64,539,070	0	64,539,070	0	64,539,070
Global Commitment fund	5,471,838	(346,440)	5,125,398	0	5,125,398	0	5,125,398	0	5,125,398
Fund Total	67,605,443	2,059,025	69,664,468	0	69,664,468	0	69,664,468	0	69,664,468

B.310 Department of Vermont health access - Medicaid non-waiver matched

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	44,034,870	558,177	44,593,047	0	44,593,047	0	44,593,047	0	44,593,047
Expense Total	44,034,870	558,177	44,593,047	0	44,593,047	0	44,593,047	0	44,593,047
General fund	13,467,770	169,009	13,636,779	0	13,636,779	0	13,636,779	0	13,636,779
Federal funds	30,567,100	389,168	30,956,268	0	30,956,268	0	30,956,268	0	30,956,268
Fund Total	44,034,870	558,177	44,593,047	0	44,593,047	0	44,593,047	0	44,593,047

B.311 Health - administration and support

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	9,163,996	0	9,163,996	0	9,163,996	0	9,163,996	0	9,163,996
Operating expenses	8,043,463	963,314	9,006,777	0	9,006,777	0	9,006,777	0	9,006,777
Grants	7,985,727	0	7,985,727	0	7,985,727	0	7,985,727	0	7,985,727
Expense Total	25,193,186	963,314	26,156,500	0	26,156,500	0	26,156,500	0	26,156,500
General fund	4,298,710	481,657	4,780,367	0	4,780,367	0	4,780,367	0	4,780,367
Special funds	2,423,587	0	2,423,587	0	2,423,587	0	2,423,587	0	2,423,587
Federal funds	10,954,085	481,657	11,435,742	0	11,435,742	0	11,435,742	0	11,435,742
Global Commitment fund	7,361,523	0	7,361,523	0	7,361,523	0	7,361,523	0	7,361,523
Interdepartmental transfers	155,281	0	155,281	0	155,281	0	155,281	0	155,281
Fund Total	25,193,186	963,314	26,156,500	0	26,156,500	0	26,156,500	0	26,156,500

B.312 Health - public health

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	71,272,453	0	71,272,453	0	71,272,453	0	71,272,453	0	71,272,453
Operating expenses	10,371,654	0	10,371,654	0	10,371,654	0	10,371,654	0	10,371,654
Grants	48,496,832	0	48,496,832	45,000	48,541,832	0	48,541,832	0	48,541,832
Expense Total	130,140,939	0	130,140,939	45,000	130,185,939	0	130,185,939	0	130,185,939
General fund	15,160,817	300,000	15,460,817	45,000	15,505,817	0	15,505,817	0	15,505,817
Special funds	25,398,124	0	25,398,124	0	25,398,124	0	25,398,124	0	25,398,124
Tobacco fund	1,088,918	0	1,088,918	0	1,088,918	0	1,088,918	0	1,088,918
Federal funds	64,355,699	0	64,355,699	0	64,355,699	0	64,355,699	0	64,355,699
Global Commitment fund	18,457,507	(300,000)	18,157,507	0	18,157,507	0	18,157,507	0	18,157,507
Interdepartmental transfers	5,654,874	0	5,654,874	0	5,654,874	0	5,654,874	0	5,654,874
Permanent trust funds	25,000	0	25,000	0	25,000	0	25,000	0	25,000
Fund Total	130,140,939	0	130,140,939	45,000	130,185,939	0	130,185,939	0	130,185,939

Budget Stage	Amount	Category	Note
House	45,000	General fund	Additional Funding for Vermont CARES.

B.314 Mental health - mental health

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	12,456,526	815,000	13,271,526	0	13,271,526	0	13,271,526	0	13,271,526
Operating expenses	2,420,029	102,561	2,522,590	0	2,522,590	0	2,522,590	0	2,522,590

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	279,691,678	3,224,375	282,916,053	0	282,916,053	0	282,916,053	0	282,916,053
Expense Total	294,568,233	4,141,936	298,710,169	0	298,710,169	0	298,710,169	0	298,710,169
General fund	13,127,716	2,152,662	15,280,378	0	15,280,378	0	15,280,378	0	15,280,378
Special funds	6,836	0	6,836	0	6,836	0	6,836	0	6,836
Federal funds	13,158,032	(357,724)	12,800,308	0	12,800,308	0	12,800,308	0	12,800,308
Global									
Commitment fund	266,967,840	2,346,998	269,314,838	0	269,314,838	0	269,314,838	0	269,314,838
Interdepartmental transfers	1,307,809	0	1,307,809	0	1,307,809	0	1,307,809	0	1,307,809
Fund Total	294,568,233	4,141,936	298,710,169	0	298,710,169	0	298,710,169	0	298,710,169

B.315 Department of mental health - mental health facilities

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	40,937,117	386,817	41,323,934	0	41,323,934	0	41,323,934	0	41,323,934
Operating expenses	3,393,946	0	3,393,946	0	3,393,946	0	3,393,946	0	3,393,946
Expense Total	44,331,063	386,817	44,717,880	0	44,717,880	0	44,717,880	0	44,717,880
General fund	18,868,124	(169,967)	18,698,157	0	18,698,157	0	18,698,157	0	18,698,157
Special funds	1,711,256	0	1,711,256	0	1,711,256	0	1,711,256	0	1,711,256
Global									
Commitment fund	23,751,683	556,784	24,308,467	0	24,308,467	0	24,308,467	0	24,308,467
Fund Total	44,331,063	386,817	44,717,880	0	44,717,880	0	44,717,880	0	44,717,880

B.316 Department for children and families - administration & support services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	50,609,972	0	50,609,972	0	50,609,972	0	50,609,972	0	50,609,972
Operating expenses	17,876,453	2,843,158	20,719,611	0	20,719,611	0	20,719,611	0	20,719,611
Grants	5,914,175	0	5,914,175	0	5,914,175	0	5,914,175	0	5,914,175
Expense Total	74,400,600	2,843,158	77,243,758	0	77,243,758	0	77,243,758	0	77,243,758
General fund	43,680,871	2,536,543	46,217,414	0	46,217,414	0	46,217,414	0	46,217,414
Special funds	2,954,500	0	2,954,500	0	2,954,500	0	2,954,500	0	2,954,500
Federal funds	24,518,288	306,615	24,824,903	0	24,824,903	0	24,824,903	0	24,824,903
Global									
Commitment fund	2,780,636	0	2,780,636	0	2,780,636	0	2,780,636	0	2,780,636
Interdepartmental transfers	466,305	0	466,305	0	466,305	0	466,305	0	466,305
Fund Total	74,400,600	2,843,158	77,243,758	0	77,243,758	0	77,243,758	0	77,243,758

B.317 Department for children and families - family services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	49,175,153	0	49,175,153	0	49,175,153	0	49,175,153	0	49,175,153
Operating expenses	5,497,038	0	5,497,038	0	5,497,038	0	5,497,038	0	5,497,038
Grants	100,541,760	1,082,128	101,623,888	0	101,623,888	0	101,623,888	0	101,623,888
Expense Total	155,213,951	1,082,128	156,296,079	0	156,296,079	0	156,296,079	0	156,296,079
General fund	63,680,993	(639,435)	63,041,558	0	63,041,558	0	63,041,558	0	63,041,558
Special funds	729,150	0	729,150	0	729,150	0	729,150	0	729,150
Federal funds	37,407,542	1,180,735	38,588,277	0	38,588,277	0	38,588,277	0	38,588,277
Global									
Commitment fund	53,381,266	540,828	53,922,094	0	53,922,094	0	53,922,094	0	53,922,094
Interdepartmental transfers	15,000	0	15,000	0	15,000	0	15,000	0	15,000
Fund Total	155,213,951	1,082,128	156,296,079	0	156,296,079	0	156,296,079	0	156,296,079

B.318 Department for children and families - child development

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	6,563,807	0	6,563,807	0	6,563,807	0	6,563,807	0	6,563,807
Operating expenses	783,604	0	783,604	0	783,604	0	783,604	0	783,604
Grants	227,780,727	(435,988)	227,344,739	0	227,344,739	0	227,344,739	0	227,344,739
Expense Total	235,128,138	(435,988)	234,692,150	0	234,692,150	0	234,692,150	0	234,692,150
General fund	61,267,870	0	61,267,870	0	61,267,870	0	61,267,870	0	61,267,870
Special funds	115,409,671	0	115,409,671	0	115,409,671	0	115,409,671	0	115,409,671
Federal funds	42,924,133	0	42,924,133	0	42,924,133	0	42,924,133	0	42,924,133
Global									
Commitment fund	15,526,464	(435,988)	15,090,476	0	15,090,476	0	15,090,476	0	15,090,476
Fund Total	235,128,138	(435,988)	234,692,150	0	234,692,150	0	234,692,150	0	234,692,150

B.320 Department for children and families - aid to aged, blind and disabled

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	2,558,460	(43,499)	2,514,961	0	2,514,961	0	2,514,961	0	2,514,961
Grants	10,418,567	(193,464)	10,225,103	0	10,225,103	0	10,225,103	0	10,225,103
Expense Total	12,977,027	(236,963)	12,740,064	0	12,740,064	0	12,740,064	0	12,740,064
General fund	7,470,372	(117,533)	7,352,839	0	7,352,839	0	7,352,839	0	7,352,839
Global Commitment fund	5,506,655	(119,430)	5,387,225	0	5,387,225	0	5,387,225	0	5,387,225
Fund Total	12,977,027	(236,963)	12,740,064	0	12,740,064	0	12,740,064	0	12,740,064

B.321 Department for children and families - general assistance

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	15,000	0	15,000	0	15,000	0	15,000	0	15,000
Grants	10,415,779	258,846	10,674,625	0	10,674,625	0	10,674,625	0	10,674,625
Expense Total	10,430,779	258,846	10,689,625	0	10,689,625	0	10,689,625	0	10,689,625
General fund	10,189,157	303,486	10,492,643	0	10,492,643	0	10,492,643	0	10,492,643
Federal funds	11,098	0	11,098	0	11,098	0	11,098	0	11,098
Global Commitment fund	230,524	(44,640)	185,884	0	185,884	0	185,884	0	185,884
Fund Total	10,430,779	258,846	10,689,625	0	10,689,625	0	10,689,625	0	10,689,625

B.323 Department for children and families - reach up

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Operating expenses	23,821	0	23,821	0	23,821	0	23,821	0	23,821
Grants	36,532,863	(2,230,278)	34,302,585	0	34,302,585	0	34,302,585	0	34,302,585
Expense Total	36,556,684	(2,230,278)	34,326,406	0	34,326,406	0	34,326,406	0	34,326,406
General fund	24,035,417	(2,230,278)	21,805,139	0	21,805,139	0	21,805,139	0	21,805,139
Special funds	5,970,229	135,839	6,106,068	0	6,106,068	0	6,106,068	0	6,106,068
Federal funds	2,806,330	(135,839)	2,670,491	0	2,670,491	0	2,670,491	0	2,670,491
Global Commitment fund	3,744,708	0	3,744,708	0	3,744,708	0	3,744,708	0	3,744,708
Fund Total	36,556,684	(2,230,278)	34,326,406	0	34,326,406	0	34,326,406	0	34,326,406

B.325 Department for children and families - office of economic opportunity

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	1,376,425	269,812	1,646,237	0	1,646,237	0	1,646,237	0	1,646,237
Operating expenses	159,458	0	159,458	0	159,458	0	159,458	0	159,458
Grants	39,165,356	1,857,388	41,022,744	0	41,022,744	0	41,022,744	0	41,022,744
Expense Total	40,701,239	2,127,200	42,828,439	0	42,828,439	0	42,828,439	0	42,828,439
General fund	32,312,474	2,000,000	34,312,474	0	34,312,474	0	34,312,474	0	34,312,474
Special funds	83,135	0	83,135	0	83,135	0	83,135	0	83,135
Federal funds	5,118,329	0	5,118,329	0	5,118,329	0	5,118,329	0	5,118,329
Global Commitment fund	3,187,301	127,200	3,314,501	0	3,314,501	0	3,314,501	0	3,314,501
Fund Total	40,701,239	2,127,200	42,828,439	0	42,828,439	0	42,828,439	0	42,828,439

Budget Stage	Amount	Category	Note
House	(1,322,141)	General fund	Reduce additional funding for shelters and redirect to Housing Opportunities Program (HOP).
House	1,322,141	General fund	Increase funding for the Housing Opportunities Program (HOP).

B.327 Department for children and families - secure residential treatment

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	258,100	0	258,100	0	258,100	0	258,100	0	258,100
Operating expenses	38,775	0	38,775	0	38,775	0	38,775	0	38,775
Grants	3,476,862	1,900,000	5,376,862	0	5,376,862	0	5,376,862	0	5,376,862
Expense Total	3,773,737	1,900,000	5,673,737	0	5,673,737	0	5,673,737	0	5,673,737
General fund	3,743,737	1,900,000	5,643,737	0	5,643,737	0	5,643,737	0	5,643,737
Global Commitment fund	30,000	0	30,000	0	30,000	0	30,000	0	30,000
Fund Total	3,773,737	1,900,000	5,673,737	0	5,673,737	0	5,673,737	0	5,673,737

B.329 Disabilities, aging, and independent living - administration & support

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	48,973,454	0	48,973,454	0	48,973,454	0	48,973,454	0	48,973,454

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Operating expenses	6,544,338	312,378	6,856,716	0	6,856,716	0	6,856,716	0	6,856,716
Expense Total	55,517,792	312,378	55,830,170	0	55,830,170	0	55,830,170	0	55,830,170
General fund	25,692,412	156,189	25,848,601	0	25,848,601	0	25,848,601	0	25,848,601
Special funds	1,390,457	0	1,390,457	0	1,390,457	0	1,390,457	0	1,390,457
Federal funds	27,258,639	156,189	27,414,828	0	27,414,828	0	27,414,828	0	27,414,828
Global Commitment fund	110,000	0	110,000	0	110,000	0	110,000	0	110,000
Interdepartmental transfers	1,066,284	0	1,066,284	0	1,066,284	0	1,066,284	0	1,066,284
Fund Total	55,517,792	312,378	55,830,170	0	55,830,170	0	55,830,170	0	55,830,170

B.330 Disabilities, aging, and independent living - advocacy and independent living grants

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	24,909,492	161,483	25,070,975	30,000	25,100,975	50,000	25,150,975	(25,000)	25,125,975
Expense Total	24,909,492	161,483	25,070,975	30,000	25,100,975	50,000	25,150,975	(25,000)	25,125,975
General fund	8,585,909	163,111	8,749,020	30,000	8,779,020	50,000	8,829,020	(25,000)	8,804,020
Federal funds	7,321,114	(130,000)	7,191,114	0	7,191,114	0	7,191,114	0	7,191,114
Global Commitment fund	9,002,469	128,372	9,130,841	0	9,130,841	0	9,130,841	0	9,130,841
Fund Total	24,909,492	161,483	25,070,975	30,000	25,100,975	50,000	25,150,975	(25,000)	25,125,975

Budget Stage	Amount	Category	Note
House	30,000	General fund	Additional Funding for Meals on Wheels.
Senate	50,000	General fund	Additional Funding for Meals on Wheels
Conference	(25,000)	General fund	Reduce grant to Meals on Wheels for a total additional \$55,000 grant.

B.333 Disabilities, aging, and independent living - developmental services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	349,987,467	1,188,481	351,175,948	0	351,175,948	0	351,175,948	0	351,175,948
Expense Total	349,987,467	1,188,481	351,175,948	0	351,175,948	0	351,175,948	0	351,175,948
General fund	132,732	0	132,732	0	132,732	0	132,732	0	132,732
Special funds	15,463	0	15,463	0	15,463	0	15,463	0	15,463
Federal funds	403,573	0	403,573	0	403,573	0	403,573	0	403,573
Global Commitment fund	349,385,699	1,188,481	350,574,180	0	350,574,180	0	350,574,180	0	350,574,180
Interdepartmental transfers	50,000	0	50,000	0	50,000	0	50,000	0	50,000
Fund Total	349,987,467	1,188,481	351,175,948	0	351,175,948	0	351,175,948	0	351,175,948

B.334 Disabilities, aging, and independent living - TBI home and community based waiver

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	7,540,256	4,711	7,544,967	0	7,544,967	0	7,544,967	0	7,544,967
Expense Total	7,540,256	4,711	7,544,967	0	7,544,967	0	7,544,967	0	7,544,967
Global Commitment fund	7,540,256	4,711	7,544,967	0	7,544,967	0	7,544,967	0	7,544,967
Fund Total	7,540,256	4,711	7,544,967	0	7,544,967	0	7,544,967	0	7,544,967

B.334.1 Disabilities, aging and independent living - long term care

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	346,858,094	28,646,795	375,504,889	0	375,504,889	0	375,504,889	0	375,504,889
Expense Total	346,858,094	28,646,795	375,504,889	0	375,504,889	0	375,504,889	0	375,504,889
General fund	498,579	0	498,579	0	498,579	0	498,579	0	498,579
Federal funds	2,450,000	0	2,450,000	0	2,450,000	0	2,450,000	0	2,450,000
Global Commitment fund	343,909,515	28,646,795	372,556,310	0	372,556,310	0	372,556,310	0	372,556,310
Fund Total	346,858,094	28,646,795	375,504,889	0	375,504,889	0	375,504,889	0	375,504,889

Budget Stage	Amount	Category	Note
House	267,888	Global Commitment fund	Funding to restore reimbursement rates for Tier 1 enhanced residential care to pre-FY 2026 level starting 4/1/2026.
House	35,226	Global Commitment fund	2% rate increase for AAA Case management starting 4/1/2026.
House	(303,114)	Global Commitment fund	Reduce funding available for Extraordinary Financial Relief from \$14.5 million to \$14.196 million.

B.338 Corrections - correctional services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	177,107,933	7,802,180	184,910,113	0	184,910,113	0	184,910,113	0	184,910,113
Operating expenses	25,571,966	655,143	26,227,109	0	26,227,109	0	26,227,109	0	26,227,109
Grants	801,823	0	801,823	0	801,823	0	801,823	0	801,823
Expense Total	203,481,722	8,457,323	211,939,045	0	211,939,045	0	211,939,045	0	211,939,045
General fund	198,084,766	5,902,323	203,987,089	0	203,987,089	0	203,987,089	0	203,987,089
Special funds	935,963	55,000	990,963	0	990,963	0	990,963	0	990,963
Federal funds	516,600	0	516,600	0	516,600	0	516,600	0	516,600
Global	3,548,078	2,500,000	6,048,078	0	6,048,078	0	6,048,078	0	6,048,078
Commitment fund									
Interdepartmental transfers	396,315	0	396,315	0	396,315	0	396,315	0	396,315
Fund Total	203,481,722	8,457,323	211,939,045	0	211,939,045	0	211,939,045	0	211,939,045

B.339 Corrections - correctional services - out of state beds

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	4,130,378	389,955	4,520,333	0	4,520,333	0	4,520,333	0	4,520,333
Expense Total	4,130,378	389,955	4,520,333	0	4,520,333	0	4,520,333	0	4,520,333
General fund	4,130,378	389,955	4,520,333	0	4,520,333	0	4,520,333	0	4,520,333
Fund Total	4,130,378	389,955	4,520,333	0	4,520,333	0	4,520,333	0	4,520,333

B.342 Vermont veterans' home - care and support services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	24,048,875	0	24,048,875	0	24,048,875	0	24,048,875	0	24,048,875
Operating expenses	6,913,887	0	6,913,887	0	6,913,887	0	6,913,887	0	6,913,887
Expense Total	30,962,762	0	30,962,762	0	30,962,762	0	30,962,762	0	30,962,762
General fund	10,033,214	(1,034,567)	8,998,647	0	8,998,647	0	8,998,647	0	8,998,647
Special funds	12,799,530	1,034,567	13,834,097	0	13,834,097	0	13,834,097	0	13,834,097
Federal funds	8,130,018	0	8,130,018	0	8,130,018	0	8,130,018	0	8,130,018
Fund Total	30,962,762	0	30,962,762	0	30,962,762	0	30,962,762	0	30,962,762

Totals for human services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
General fund	1,428,803,059	32,223,790	1,461,026,849	75,000	1,461,101,849	50,000	1,461,151,849	(25,000)	1,461,126,849
Special funds	231,430,533	1,225,406	232,655,939	0	232,655,939	0	232,655,939	0	232,655,939
Tobacco fund	23,088,208	0	23,088,208	0	23,088,208	0	23,088,208	0	23,088,208
State health care resources fund	31,074,772	0	31,074,772	0	31,074,772	0	31,074,772	0	31,074,772
Federal funds	1,946,078,413	47,010,695	1,993,089,108	0	1,993,089,108	0	1,993,089,108	0	1,993,089,108
Global									
Commitment fund	2,148,606,890	64,515,911	2,213,122,801	0	2,213,122,801	0	2,213,122,801	0	2,213,122,801
Internal service funds	403,853	0	403,853	0	403,853	0	403,853	0	403,853
Interdepartmental transfers	32,694,090	0	32,694,090	0	32,694,090	0	32,694,090	0	32,694,090
Permanent trust funds	25,000	0	25,000	0	25,000	0	25,000	0	25,000
Grand Total	5,842,204,818	144,975,802	5,987,180,620	75,000	5,987,255,620	50,000	5,987,305,620	(25,000)	5,987,280,620

General education

B.508 Education - nutrition

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	18,500,000	(1,000,000)	17,500,000	0	17,500,000	0	17,500,000	0	17,500,000
Expense Total	18,500,000	(1,000,000)	17,500,000	0	17,500,000	0	17,500,000	0	17,500,000
Education fund	18,500,000	(1,000,000)	17,500,000	0	17,500,000	0	17,500,000	0	17,500,000
Fund Total	18,500,000	(1,000,000)	17,500,000	0	17,500,000	0	17,500,000	0	17,500,000

Totals for general education

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
General fund	244,496,788	0	244,496,788	0	244,496,788	0	244,496,788	0	244,496,788

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Special funds	32,699,554	0	32,699,554	0	32,699,554	0	32,699,554	0	32,699,554
Tobacco fund	750,388	0	750,388	0	750,388	0	750,388	0	750,388
Education fund	2,430,399,971	(1,000,000)	2,429,399,971	0	2,429,399,971	0	2,429,399,971	0	2,429,399,971
Federal funds	206,397,296	0	206,397,296	0	206,397,296	0	206,397,296	0	206,397,296
Global Commitment fund	260,000	0	260,000	0	260,000	0	260,000	0	260,000
Interdepartmental transfers	2,376,046	0	2,376,046	0	2,376,046	0	2,376,046	0	2,376,046
Pension trust funds	3,864,405	0	3,864,405	0	3,864,405	0	3,864,405	0	3,864,405
Grand Total	2,921,244,448	(1,000,000)	2,920,244,448	0	2,920,244,448	0	2,920,244,448	0	2,920,244,448

Natural resources

B.702 Fish and wildlife - support and field services

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	23,876,543	210,000	24,086,543	0	24,086,543	0	24,086,543	0	24,086,543
Operating expenses	6,738,504	0	6,738,504	0	6,738,504	0	6,738,504	0	6,738,504
Grants	833,630	0	833,630	0	833,630	0	833,630	0	833,630
Expense Total	31,448,677	210,000	31,658,677	0	31,658,677	0	31,658,677	0	31,658,677
General fund	9,532,865	210,000	9,742,865	0	9,742,865	0	9,742,865	0	9,742,865
Special funds	364,696	0	364,696	0	364,696	0	364,696	0	364,696
Fish and wildlife fund	10,097,060	0	10,097,060	0	10,097,060	0	10,097,060	0	10,097,060
Federal funds	9,927,754	0	9,927,754	0	9,927,754	0	9,927,754	0	9,927,754
Interdepartmental transfers	1,526,302	0	1,526,302	0	1,526,302	0	1,526,302	0	1,526,302
Fund Total	31,448,677	210,000	31,658,677	0	31,658,677	0	31,658,677	0	31,658,677

B.704 Forests, parks and recreation - forestry

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	11,026,473	71,983	11,098,456	0	11,098,456	0	11,098,456	0	11,098,456
Operating expenses	1,122,371	33,234	1,155,605	0	1,155,605	0	1,155,605	0	1,155,605
Grants	1,408,910	0	1,408,910	0	1,408,910	0	1,408,910	0	1,408,910
Expense Total	13,557,754	105,217	13,662,971	0	13,662,971	0	13,662,971	0	13,662,971
General fund	6,839,753	105,217	6,944,970	0	6,944,970	0	6,944,970	0	6,944,970
Special funds	1,204,005	0	1,204,005	0	1,204,005	0	1,204,005	0	1,204,005
Federal funds	4,326,877	0	4,326,877	0	4,326,877	0	4,326,877	0	4,326,877
Interdepartmental transfers	1,187,119	0	1,187,119	0	1,187,119	0	1,187,119	0	1,187,119
Fund Total	13,557,754	105,217	13,662,971	0	13,662,971	0	13,662,971	0	13,662,971

B.713 Land use review board

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	5,001,041	0	5,001,041	0	5,001,041	0	5,001,041	0	5,001,041
Operating expenses	537,905	41,250	579,155	0	579,155	0	579,155	0	579,155
Expense Total	5,538,946	41,250	5,580,196	0	5,580,196	0	5,580,196	0	5,580,196
General fund	4,169,020	41,250	4,210,270	0	4,210,270	0	4,210,270	0	4,210,270
Special funds	1,369,926	0	1,369,926	0	1,369,926	0	1,369,926	0	1,369,926
Fund Total	5,538,946	41,250	5,580,196	0	5,580,196	0	5,580,196	0	5,580,196

Totals for natural resources

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
General fund	50,665,734	356,467	51,022,201	0	51,022,201	0	51,022,201	0	51,022,201
Special funds	86,811,225	0	86,811,225	0	86,811,225	0	86,811,225	0	86,811,225
Fish and wildlife fund	10,097,060	0	10,097,060	0	10,097,060	0	10,097,060	0	10,097,060
Federal funds	184,885,710	0	184,885,710	0	184,885,710	0	184,885,710	0	184,885,710
Interdepartmental transfers	14,976,689	0	14,976,689	0	14,976,689	0	14,976,689	0	14,976,689
Grand Total	347,436,418	356,467	347,792,885	0	347,792,885	0	347,792,885	0	347,792,885

Allocations, one-time and contingent

B.1100(a) Agency of administration - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Operating expenses	1,210,000	0	1,210,000	0	1,210,000	0	1,210,000	0	1,210,000
Grants	0	500,000	500,000	3,000,000	3,500,000	0	3,500,000	0	3,500,000
Expense Total	1,210,000	500,000	1,710,000	3,000,000	4,710,000	0	4,710,000	0	4,710,000
General fund	1,210,000	500,000	1,710,000	3,000,000	4,710,000	0	4,710,000	0	4,710,000
Special funds	0	0	0	0	0	0	0	0	0
Fund Total	1,210,000	500,000	1,710,000	3,000,000	4,710,000	0	4,710,000	0	4,710,000

Budget Stage	Amount	Category	Note
Gov Rec	500,000	General fund	Governor's proposal to add funding for the Community Accountability Court Project.
House	3,000,000	General fund	Additional funding needed to ensure the ADEC is met for VSTERS.

B.1100(c) Department of taxes - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	1,000,000	500,000	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000
Expense Total	1,000,000	500,000	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000
Special funds	1,000,000	500,000	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000
Fund Total	1,000,000	500,000	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000

Budget Stage	Amount	Category	Note
Gov Rec	500,000	Special funds	Governor's proposal to add funding for PILOT funds used for multi-year project to collect inventories and create a new valuation model for communications property.

B.1100(e) Agency of human services - central office - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	12,056,200	385,000	12,441,200	800,000	13,241,200	0	13,241,200	0	13,241,200
Expense Total	12,056,200	385,000	12,441,200	800,000	13,241,200	0	13,241,200	0	13,241,200
General fund	4,969,595	385,000	5,354,595	329,520	5,684,115	0	5,684,115	0	5,684,115
Federal funds	7,086,605	0	7,086,605	470,480	7,557,085	0	7,557,085	0	7,557,085
Fund Total	12,056,200	385,000	12,441,200	800,000	13,241,200	0	13,241,200	0	13,241,200

Budget Stage	Amount	Category	Note
Gov Rec	385,000	General fund	Governor's proposal to fit-up cost in Waterbury Office Complex and new leased space at Pilgrim Place.
House	329,520	General fund	Additional funding for Medicaid non-emergency transport.
House	470,480	Federal funds	Federal match for Medicaid non-emergency transport.

B.1100(g) Department of Health - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	1,830,000	163,627	1,993,627	587,000	2,580,627	0	2,580,627	0	2,580,627
Expense Total	1,830,000	163,627	1,993,627	587,000	2,580,627	0	2,580,627	0	2,580,627
General fund	530,000	163,627	693,627	359,000	1,052,627	0	1,052,627	0	1,052,627
Special funds	1,300,000	0	1,300,000	228,000	1,528,000	0	1,528,000	0	1,528,000
Tobacco fund	0	0	0	0	0	0	0	0	0
Fund Total	1,830,000	163,627	1,993,627	587,000	2,580,627	0	2,580,627	0	2,580,627

Budget Stage	Amount	Category	Note
Gov Rec	163,627	General fund	Governor's Proposal to appropriate a reversion to VDH to continue activities related to health disparities and health equity.
House	192,000	General fund	Additional funding for recovery centers.
House	228,000	Special funds	Additional funding for recovery centers.
House	167,000	General fund	Funding for Bridges to Health program

B.1100(h) Department for children and families - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	33,656,000	150,000	33,806,000	0	33,806,000	0	33,806,000	0	33,806,000
Expense Total	33,656,000	150,000	33,806,000	0	33,806,000	0	33,806,000	0	33,806,000

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
General fund	33,656,000	150,000	33,806,000	0	33,806,000	0	33,806,000	0	33,806,000
Fund Total	33,656,000	150,000	33,806,000	0	33,806,000	0	33,806,000	0	33,806,000

Budget Stage	Amount	Category	Note
Gov Rec	150,000	General fund	Governor's proposal for the Child Abuse Hotline to be compatible with updated Agency of Digital Services server requirements.

B.1100(j) Agency of Education - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Personal services	150,000	700,000	850,000	(700,000)	150,000	0	150,000	0	150,000
Expense Total	150,000	700,000	850,000	(700,000)	150,000	0	150,000	0	150,000
General fund	150,000	700,000	850,000	(700,000)	150,000	0	150,000	0	150,000
Fund Total	150,000	700,000	850,000	(700,000)	150,000	0	150,000	0	150,000

Budget Stage	Amount	Category	Note
Gov Rec	700,000	General fund	Governor's Proposal to add funding for the Read Vermont Program.
House	(700,000)	General fund	Do not include additional funding for the Read Vermont Program.

B.1100(p)(1) VHCB-Land Access Opportunity Board

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000
Expense Total	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000
General fund	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000
Fund Total	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000

Budget Stage	Amount	Category	Note
Gov Rec	1,000,000	General fund	Governor's proposal that is an amount equal to the reversion at the end of fiscal year 2025 that was appropriated to the Land Access Opportunity Board to provide funds needed for the Homes for All, Homes for All Phase 2 and Secure Housing Coaching programs.
Senate	0	General fund	Restores \$1.0 million in reverted General Fund to the Land Access and Opportunity Board for its Homes for All Initiative and for Community Resilience grants.

B.1100(r) Department of Vermont Health Access - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	16,004,730	8,187,046	24,191,776	800,000	24,991,776	0	24,991,776	0	24,991,776
Expense Total	16,004,730	8,187,046	24,191,776	800,000	24,991,776	0	24,991,776	0	24,991,776
General fund	3,954,730	8,027,046	11,981,776	0	11,981,776	0	11,981,776	0	11,981,776
Federal funds	0	160,000	160,000	0	160,000	0	160,000	0	160,000
Global Commitment fund	12,050,000	0	12,050,000	800,000	12,850,000	0	12,850,000	0	12,850,000
Fund Total	16,004,730	8,187,046	24,191,776	800,000	24,991,776	0	24,991,776	0	24,991,776

Budget Stage	Amount	Category	Note
Gov Rec	2,727,046	General fund	Governor's proposal to migrate to a cloud-based platform to remain compliant with security and connectivity requirements of the Federal Data Service Hub.
Gov Rec	7,922,365	General fund	Governor's proposal for Brattleboro Retreat Alternative Payment Model year 5 reconciliation payment.
Gov Rec	160,000	Federal funds	Governor's proposal for Brattleboro Retreat Alternative Payment Model year 5 reconciliation payment, federal portion.
Gov Rec	(2,622,365)	General fund	Reduced need for Brattleboro Retreat Alternative Payment Model year 5 reconciliation payment.
House	800,000	Global Commitment fund	Additional funding for Medicaid non-emergency transport.

B.1100(t) Agency of agriculture, food and markets - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	1,700,000	0	1,700,000	400,000	2,100,000	(40,000)	2,060,000	25,000	2,085,000
Expense Total	1,700,000	0	1,700,000	400,000	2,100,000	(40,000)	2,060,000	25,000	2,085,000
General fund	1,700,000	0	1,700,000	400,000	2,100,000	(40,000)	2,060,000	25,000	2,085,000
Fund Total	1,700,000	0	1,700,000	400,000	2,100,000	(40,000)	2,060,000	25,000	2,085,000

Budget Stage	Amount	Category	Note
House	400,000	General fund	Additional funding for Vermonters Feeding Vermonters grant program.
Senate	(40,000)	General fund	Reduce additional funding to Vermonters Feeding Vermonters and increase funding for Meals on Wheels
Conference	25,000	General fund	Increase grant to Vermonters Feeding Vermonters by \$25,000.

B.1100(ff) Judiciary - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	0	139,443	139,443	0	139,443	0	139,443	0	139,443
Expense Total	0	139,443	139,443	0	139,443	0	139,443	0	139,443
General fund	0	139,443	139,443	0	139,443	0	139,443	0	139,443
Fund Total	0	139,443	139,443	0	139,443	0	139,443	0	139,443

Budget Stage	Amount	Category	Note
Gov Rec	139,443	General fund	Governor's proposal to establish and operate the Chittenden County Community Accountability Court Project.

B.1100(gg) State's Attorney's and Sheriffs - One times (FY 2026)

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Grants	0	36,848	36,848	0	36,848	0	36,848	0	36,848
Expense Total	0	36,848	36,848	0	36,848	0	36,848	0	36,848
General fund	0	36,848	36,848	0	36,848	0	36,848	0	36,848
Fund Total	0	36,848	36,848	0	36,848	0	36,848	0	36,848

Budget Stage	Amount	Category	Note
Gov Rec	36,848	General fund	Governor's proposal to support the priority of relieving the backlog of repeat offender criminal cases in the Chittenden County Community Accountability Court Project.

Totals for allocations, one-time and contingent

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
General fund	123,363,900	11,101,964	134,465,864	3,388,520	137,854,384	(40,000)	137,814,384	25,000	137,839,384
Transportation fund	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000
Special funds	39,756,099	500,000	40,256,099	228,000	40,484,099	0	40,484,099	0	40,484,099
Tobacco fund	0	0	0	0	0	0	0	0	0
Fish and wildlife fund	185,000	0	185,000	0	185,000	0	185,000	0	185,000
Federal funds	7,086,605	160,000	7,246,605	470,480	7,717,085	0	7,717,085	0	7,717,085
Global									
Commitment fund	12,050,000	0	12,050,000	800,000	12,850,000	0	12,850,000	0	12,850,000
Grand Total	187,441,604	11,761,964	199,203,568	4,887,000	204,090,568	(40,000)	204,050,568	25,000	204,075,568

Grand Total

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
General fund	2,451,323,661	46,658,357	2,497,982,018	53,520	2,498,035,538	10,000	2,498,045,538	0	2,498,045,538
Transportation fund	340,148,358	0	340,148,358	0	340,148,358	0	340,148,358	0	340,148,358
TIB fund	19,000,000	0	19,000,000	0	19,000,000	0	19,000,000	0	19,000,000
Local match	19,650,159	0	19,650,159	0	19,650,159	0	19,650,159	0	19,650,159
Education fund	2,430,441,196	(1,000,000)	2,429,441,196	0	2,429,441,196	0	2,429,441,196	0	2,429,441,196
Fish and wildlife fund	10,282,060	0	10,282,060	0	10,282,060	0	10,282,060	0	10,282,060
Tobacco fund	24,523,835	0	24,523,835	0	24,523,835	0	24,523,835	0	24,523,835
State health care resources fund	31,074,772	0	31,074,772	0	31,074,772	0	31,074,772	0	31,074,772
ARRA funds	6,627	0	6,627	0	6,627	0	6,627	0	6,627
Enterprise funds	17,851,996	0	17,851,996	0	17,851,996	0	17,851,996	0	17,851,996
Permanent trust funds	25,000	0	25,000	0	25,000	0	25,000	0	25,000
Pension trust funds	9,124,768	0	9,124,768	0	9,124,768	0	9,124,768	0	9,124,768
Special funds	628,009,548	2,355,556	630,365,104	3,638,000	634,003,104	0	634,003,104	0	634,003,104
Private purpose trust funds	1,382,916	0	1,382,916	0	1,382,916	0	1,382,916	0	1,382,916
Interdepartmental transfers	109,644,270	(760,000)	108,884,270	0	108,884,270	0	108,884,270	0	108,884,270
Internal service funds	235,176,276	0	235,176,276	0	235,176,276	0	235,176,276	0	235,176,276

Fund/Expense Category	As Passed	Gov Change	Governor's Rec	House Change	House	Senate Change	Senate	Conference Change	Conference
Global Commitment fund	2,162,416,890	64,515,911	2,226,932,801	800,000	2,227,732,801	0	2,227,732,801	0	2,227,732,801
Federal funds	3,154,225,943	47,077,922	3,201,303,865	470,480	3,201,774,345	0	3,201,774,345	0	3,201,774,345
Grand Total	11,644,308,275	158,847,746	11,803,156,021	4,962,000	11,808,118,021	10,000	11,808,128,021	0	11,808,128,021
Grand Total (Non-Duplicate Funds)	9,089,029,373	95,091,835	9,184,121,208	4,162,000	9,188,283,208	10,000	9,188,293,208	0	9,188,293,208

Designed by Jeremy Fonte