

## Fiscal Year 2025 Budget Adjustment Form: Department of Public Safety

	General \$\$	Special \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
<b>B.208 Approp #1 [2410060000] Administration: FY 2025 Approp</b>	6,179,193	4,105	396,362	4,064,019	10,643,679
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)					0
<b>FY 2025 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2025 Other Changes</b>	<b>6,179,193</b>	<b>4,105</b>	<b>396,362</b>	<b>4,064,019</b>	<b>10,643,679</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>1,913,577</b>	<b>0</b>	<b>0</b>	<b>(1,136,550)</b>	<b>777,027</b>
<i>Personal Services</i>	777,027	0	0	0	777,027
507600: Other Contractual (Spillman legacy CAD RMS from VCIC SF)	75,000				75,000
507550: Contr&3Rd Pty - Info Tech (Crosswind CAD RMS from VCIC SF)	702,027				702,027
					0
<i>Operating Expenses</i>	1,136,550	0	0	(1,136,550)	0
516010: Insurance - General Liability	297,035			(297,035)	0
516671: VISION/ISD	363,582			(363,582)	0
516685: ADS Allocated Charge	50,135			(50,135)	0
519006: Human Resources Services	425,798			(425,798)	0
					0
<i>Grants</i>	0	0	0	0	0
					0
<b>Subtotal of Increases/Decreases</b>	<b>1,913,577</b>	<b>0</b>	<b>0</b>	<b>(1,136,550)</b>	<b>777,027</b>
<b>FY 2025 Governor Recommend Budget Adjustment Act</b>	<b>8,092,770</b>	<b>4,105</b>	<b>396,362</b>	<b>2,927,469</b>	<b>11,420,706</b>
<b>B.210 Approp #3 [2140020000] Criminal Justice Services: FY 2025 Approp</b>	<b>1,829,099</b>	<b>4,975,847</b>	<b>734,621</b>	<b>0</b>	<b>7,539,567</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)					0
<b>FY 2025 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2025 Other Changes</b>	<b>1,829,099</b>	<b>4,975,847</b>	<b>734,621</b>	<b>0</b>	<b>7,539,567</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>343,196</b>	<b>(1,024,399)</b>	<b>0</b>	<b>0</b>	<b>(681,203)</b>
<i>Personal Services</i>	343,196	(1,024,399)	0	0	(681,203)
VCIC Director and Deputy Salaries and Benefits	343,196	(343,196)			0
507600: Other Contractual (Spillman legacy CAD RMS to Admin GF)		(75,000)			(75,000)
507550: Contr&3Rd Pty - Info Tech (Crosswind CAD RMS to Admin GF)		(606,203)			(606,203)
					0
<i>Operating Expenses</i>	0	0	0	0	0
					0
<i>Grants</i>	0	0	0	0	0
					0
<b>Subtotal of Increases/Decreases</b>	<b>343,196</b>	<b>(1,024,399)</b>	<b>0</b>	<b>0</b>	<b>(681,203)</b>
<b>FY 2025 Governor Recommend Budget Adjustment Act</b>	<b>2,172,295</b>	<b>3,951,448</b>	<b>734,621</b>	<b>0</b>	<b>6,858,364</b>