

Fiscal Year 2025 Budget Adjustment H.141

2/14/2025

Summary of Senate Proposed Appropriations Changes (in millions)

Senate Appropriations Committee

SAC - Proposal for Municipal Grants	
Sources	
Utilize One-time Balance in the PILOT Fund	1.80
Uses	
Grants to communities impacted by DR-4762-VT and DR04774-VT	0.35
Grants to Communities impacted by DR XXXX XXX	1.45
Total Uses	1.80
Balance	-

SAC - Proposal for GF Changes	
Sources	
Reduce GF Appropriation in B.1100(v)(1) to DR -4762-VT and DR-4774-VT; fund with PILOT SF	0.20
Uses	
Additional Position at AGs Office	0.05
HRC Positions	0.04
Total Uses	0.09
Balance	0.12

House As Passed - GF Changes	
Sources	
Eliminate one-time appropriation to the Treasurer	14.00
Net State's Attorney Savings	0.19
Total Sources	14.19
Uses	
Eliminate Reversions from Judiciary	0.85
GA - Extend Cold Weather through June 30	1.84
VHCB for Act 186 PILOT project completion	2.80
VHCB Funding	8.60
Total Uses	14.09
Balance	0.10

