

Fiscal Year 2025 Budget Adjustment H.141

Summary of General Fund Transfers and Direct Application Changes (in millions)

Senate Appropriations Committee

FY 2025 BAA - Transfers		2/14/2025							
		As Passed	Gov Rec	Difference From As Passed	House	Difference From Gov Rec	Senate	Difference From House	
1	To Fire Prevention	Act 113 D.101(a)(1)(D)	(1.4)	(1.4)	-	(1.4)	-	(1.4)	-
2	To E-911	Act 113 D.101(a)(1)(E)	(1.3)	(1.3)	-	(1.3)	-	(1.3)	-
3	To Dam Revolving Fund	Act 113 D.101(a)(1)(F)	(1.0)	(1.0)	-	(1.0)	-	(1.0)	-
4	To Burlington Armory	Act 113 D.101(a)(1)(G)	(0.9)	(0.9)	-	(0.9)	-	(0.9)	-
5	To Act 250 Fund	Act 113 D.101(a)(1)(H)	(0.6)	(0.6)	-	(0.6)	-	(0.6)	-
6	To Criminal History Records Check	Act 113 D.101(a)(1)(I)	(0.1)	(0.1)	-	(0.1)	-	(0.1)	-
7	To Emergency Relief and Assistance Fund (ERAF)	Act 113 D.101(a)(1)(J); H.141	(0.8)	(6.5)	(5.7)	(6.5)	-	(6.5)	-
8	To Education Fund	Act 113 D.101(a)(1)(H)	(25.0)	(25.0)	-	(25.0)	-	(25.0)	-
9	From Tobacco Fund	Act 113 D.101(b)(1)(e)	3.0	-	(3.0)	-	-	-	-
10	From Financial Institutions	Act 113 D.101(b)(1)(F)	1.1	1.1	-	1.1	-	1.1	-
11	From Workforce Education and Training	H.141 D.101(b)(1)(G)	-	2.6	2.6	2.6	-	2.6	-
12	From VT TBI	H.141 D.101(b)(1)(H)	-	0.0	0.0	0.0	-	0.0	-
13	To VTHCF	Act 181 Sec. 73	(6.1)	-	6.1	-	-	-	-
14	To MRPF	Act 181 Sec. 73	(1.3)	-	1.3	-	-	-	-
15	To Medical Insurance Fund	H.141 D.101(a)(1)(L)	-	(18.5)	(18.5)	(18.5)	-	(18.5)	-
16	To Correctional Industries Fund	H.141 D.101(a)(1)(M)	-	(3.1)	(3.1)	(3.1)	-	(3.1)	-
17	To Act 250 Fund	H.141 D.101(a)(1)(N)	-	(0.9)	(0.9)	(0.9)	-	(0.9)	-
18	To State Liability-Self Insurance Fund	H.141 D.101(a)(1)(O)	-	-	-	(3.0)	(3.0)	(3.0)	-
19	Total		(34.4)	(55.6)	(21.2)	(58.6)	(3.0)	(58.6)	-

Other BAA Transfers listed separately On Summary									
		As Passed	Gov Rec	Difference From As Passed	House	Difference From Gov Rec	Senate	Difference From House	
20	To General Obligation Bonds Debt Service Fund	Act 113 D.101(a)(1)(A); H.141	(73.21)	(78.24)	(5.02)	(78.24)	-	(78.24)	-
21	From Cannabis Regulation Fund	Act 113 D.101(b)(1)(A); H.141	12.00	15.42	3.42	15.42	-	15.42	-

FY 2025 BAA - Direct Apps									
		As Passed	Gov Rec	Difference From As Passed	House	Difference From Gov Rec	Senate	Difference From House	
22	AHS Earned Federal Receipts	Act 113 D.101 (b)(1)(B)	4.6	4.6	-	4.6	-	4.6	-
23	Sports Wagering	Act 113 D.101 (b)(1)(C)	7.0	6.1	(0.9)	6.1	-	6.1	-
24	Liquor Control	Act 113 D.101 (b)(1)(D)	21.1	9.5	(11.6)	9.5	-	9.5	-
25	AG Fees	Act 113 D.101 (b)(2)(A)	2.0	2.0	-	2.0	-	2.0	-
26	Unclaimed Property	Act 113 D.101 (b)(2)(B)	6.5	11.0	4.5	11.0	-	11.0	-
27	DFR	Act 113 D.101 (b)(3)	66.9	63.6	(3.4)	63.6	-	63.6	-
28	Total		108.2	96.9	(11.3)	96.9	-	96.9	-