



Fiscal Year 2025 Budget Adjustment

**Mark A. Levine, MD
Commissioner**

Senate Appropriations Committee

January 21, 2025

Agency of Human Services - Department of Health Fiscal Year 2025 Budget Adjustment Recommendation

Sec.B.311 – Administration and Support Appropriation

Sec.B.312 – Public Health Appropriation

Sec.B.313 – Substance Use Programs Appropriation

Agency of Human Services - Department of Health Fiscal Year 2025 Budget Adjustment Recommendation

Section Appropriation		General Fund	Federal Fund	Total
B.311	Health - Administration & Support	323,470	323,470	646,940

\$241,706: AHS-CO allocated portion ADS Service Level Agreement charges.

\$405,234: Additional ADS SLA charges.

Agency of Human Services - Department of Health Fiscal Year 2025 Budget Adjustment Recommendation

Section	Appropriation	General Fund	Federal Fund	Total
B.312	Health - public health	\$100,000		\$100,000

Grant to Planned Parenthood of Northern New England for women's healthcare medications.

Agency of Human Services - Department of Health Fiscal Year 2025 Budget Adjustment Recommendation

Section	Appropriation	General Fund	Federal Fund	Total
B.313	Health - substance use programs	\$1,025,125		\$1,025,125

Original Appropriation =		\$3,000,000
30% year-end balance Cannabis Regulatory Fund	=	\$4,025,125
BAA amount =		\$1,025,125

Agency of Human Services - Department of Health Fiscal Year 2025 Budget Adjustment Recommendation

Budget Adjustment language relating to the Health Department

Sec. 49. 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

(d) Department of Health. In fiscal year 2025, funds are appropriated for the following:

(9) ~~\$400,000~~ \$550,000 General Fund for the Vermont Household Health Insurance Survey.

Agency of Human Services - Department of Health Fiscal Year 2025 Budget Adjustment Recommendation

Budget Adjustment language relating to the Health Department Budget

Sec. 49. 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

(d) Department of Health. In fiscal year 2025, funds are appropriated for the following:

(10) \$500,000 General Fund for community grants related to health equity.