

FY25 BAA - Agency of Human Services - Summary

AHS FY25 BAA Appropriated Big Bill as Passed	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Central Office - (page 3)	681,779,990	32,195,422	21,049,373	28,053,557	18,608,845	-	-	1,300,121,329	-	-	-	2,081,808,516
DVHA - (page 7)	114,535,266	4,733,015	-	-	4,508,158	-	-	151,274,063	-	900,098,777	5,190,976	1,180,340,255
VDH - (page 9)	22,770,796	29,628,668	2,038,835	-	5,766,866	25,000	-	90,535,488	-	35,380,801	28,634,840	214,781,294
DMH - (page 11)	25,555,311	1,718,092	-	-	14,140	-	-	11,436,913	-	232,152,581	55,457,186	326,334,223
DCF - (page 12)	255,454,936	115,510,523	-	-	864,727	-	-	196,559,940	-	69,241,554	13,995,852	651,627,532
DAIL - (page 20)	33,800,894	1,629,370	-	-	2,585,700	-	-	44,685,784	-	627,529,290	7,846,900	718,077,938
DOC - (page 24)	185,326,878	2,027,650	-	-	545,099	-	490,853	513,311	5,000,000	297,094	5,013,702	199,214,587
<b>TOTAL AHS</b>	<b>1,319,224,071</b>	<b>187,442,740</b>	<b>23,088,208</b>	<b>28,053,557</b>	<b>32,893,535</b>	<b>25,000</b>	<b>490,853</b>	<b>1,795,126,828</b>	<b>5,000,000</b>	<b>1,864,700,097</b>	<b>116,139,456</b>	<b>5,372,184,345</b>

FY25 BAA State-wide other changes

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	-	-	-	-	-	-	-	-	-	-	-	-
DVHA	-	-	-	-	-	-	-	-	-	-	-	-
VDH	-	-	-	-	-	-	-	-	-	-	-	-
DMH	-	-	-	-	-	-	-	-	-	-	-	-
DCF	-	-	-	-	-	-	-	-	-	-	-	-
DAIL	-	-	-	-	-	-	-	-	-	-	-	-
DOC	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL AHS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

AHS FY25 BAA Starting Point

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	681,779,990	32,195,422	21,049,373	28,053,557	18,608,845	-	-	1,300,121,329	-	-	-	2,081,808,516
DVHA	114,535,266	4,733,015	-	-	4,508,158	-	-	151,274,063	-	900,098,777	5,190,976	1,180,340,255
VDH	22,770,796	29,628,668	2,038,835	-	5,766,866	25,000	-	90,535,488	-	35,380,801	28,634,840	214,781,294
DMH	25,555,311	1,718,092	-	-	14,140	-	-	11,436,913	-	232,152,581	55,457,186	326,334,223
DCF	255,454,936	115,510,523	-	-	864,727	-	-	196,559,940	-	69,241,554	13,995,852	651,627,532
DAIL	33,800,894	1,629,370	-	-	2,585,700	-	-	44,685,784	-	627,529,290	7,846,900	718,077,938
DOC	185,326,878	2,027,650	-	-	545,099	-	490,853	513,311	5,000,000	297,094	5,013,702	199,214,587
<b>TOTAL AHS</b>	<b>1,319,224,071</b>	<b>187,442,740</b>	<b>23,088,208</b>	<b>28,053,557</b>	<b>32,893,535</b>	<b>25,000</b>	<b>490,853</b>	<b>1,795,126,828</b>	<b>5,000,000</b>	<b>1,864,700,097</b>	<b>116,139,456</b>	<b>5,372,184,345</b>

AHS FY25 BAA Total Increases/Decreases

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	46,739,718	-	-	-	2,827,035	-	-	75,770,124	-	-	4,300,000	129,636,877
DVHA	3,256,306	-	-	-	(1,353,229)	-	-	(1,664,443)	-	64,856,252	4,589,436	69,684,322
VDH	1,448,595	-	-	-	-	-	-	323,470	-	-	-	1,772,065
DMH	723,959	-	-	-	-	-	-	1,224,890	-	154,067	-	2,102,916
DCF	(24,103,021)	13,200,000	-	-	-	-	-	1,859,019	-	(1,913,147)	(138,483)	(11,095,632)
DAIL	233,363	-	-	-	-	-	-	121,061	-	55,872,455	-	56,226,879
DOC	835,590	-	-	-	-	-	-	500,000	-	-	-	1,335,590
<b>TOTAL AHS</b>	<b>29,134,510</b>	<b>13,200,000</b>	<b>-</b>	<b>-</b>	<b>1,473,806</b>	<b>-</b>	<b>-</b>	<b>78,134,121</b>	<b>-</b>	<b>118,969,627</b>	<b>8,750,953</b>	<b>249,663,017</b>

AHS FY25 BAA Governor Recommend

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	728,519,708	32,195,422	21,049,373	28,053,557	21,435,880	-	-	1,375,891,453	-	-	4,300,000	2,211,445,393
DVHA	117,791,572	4,733,015	-	-	3,154,929	-	-	149,609,620	-	964,955,029	9,780,412	1,250,024,577
VDH	24,219,391	29,628,668	2,038,835	-	5,766,866	25,000	-	90,858,958	-	35,380,801	28,634,840	216,553,359
DMH	26,279,270	1,718,092	-	-	14,140	-	-	12,661,803	-	232,306,648	55,457,186	328,437,139
DCF	231,351,915	128,710,523	-	-	864,727	-	-	198,418,959	-	67,328,407	13,857,369	640,531,900
DAIL	34,034,257	1,629,370	-	-	2,585,700	-	-	44,806,845	-	683,401,745	7,846,900	774,304,817
DOC	186,162,488	2,027,650	-	-	545,099	-	490,853	1,013,311	5,000,000	297,094	5,013,702	200,550,177
<b>TOTAL AHS</b>	<b>1,348,358,581</b>	<b>200,642,740</b>	<b>23,088,208</b>	<b>28,053,557</b>	<b>34,367,341</b>	<b>25,000</b>	<b>490,853</b>	<b>1,873,260,949</b>	<b>5,000,000</b>	<b>1,983,669,724</b>	<b>124,890,409</b>	<b>5,621,847,362</b>

**FY25 BAA Legislative Changes**

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	-	-	-	-	-	-	-	-	-	-	-	-
DVHA	-	-	-	-	-	-	-	-	-	-	-	-
VDH	-	-	-	-	-	-	-	-	-	-	-	-
DMH	-	-	-	-	-	-	-	-	-	-	-	-
DCF	-	-	-	-	-	-	-	-	-	-	-	-
DAIL	-	-	-	-	-	-	-	-	-	-	-	-
DOC	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL AHS</b>	-	-	-	-	-	-	-	-	-	-	-	-

**FY25 BAA As Passed**

Department	GF	SF	Tob	State Health Care Res	IdptT	Ptrust	Internal Service	FF	Coronavirus Relief Fund	Medicaid GCF	Invmnt GCF	Total
Central Office	728,519,708	32,195,422	21,049,373	28,053,557	21,435,880	-	-	1,375,891,453	-	-	4,300,000	2,211,445,393
DVHA	117,791,572	4,733,015	-	-	3,154,929	-	-	149,609,620	-	964,955,029	9,780,412	1,250,024,577
VDH	24,219,391	29,628,668	2,038,835	-	5,766,866	25,000	-	90,858,958	-	35,380,801	28,634,840	216,553,359
DMH	26,279,270	1,718,092	-	-	14,140	-	-	12,661,803	-	232,306,648	55,457,186	328,437,139
DCF	231,351,915	128,710,523	-	-	864,727	-	-	198,418,959	-	67,328,407	13,857,369	640,531,900
DAIL	34,034,257	1,629,370	-	-	2,585,700	-	-	44,806,845	-	683,401,745	7,846,900	774,304,817
DOC	186,162,468	2,027,650	-	-	545,099	-	490,853	1,013,311	5,000,000	297,094	5,013,702	200,550,177
<b>TOTAL AHS</b>	<b>1,348,358,581</b>	<b>200,642,740</b>	<b>23,088,208</b>	<b>28,053,557</b>	<b>34,367,341</b>	<b>25,000</b>	<b>490,853</b>	<b>1,873,260,949</b>	<b>5,000,000</b>	<b>1,983,669,724</b>	<b>124,890,409</b>	<b>5,621,847,362</b>

GF	SF	Tob	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	TOTAL
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Sec. B.300	Approp #3400001000 - Secretary's Office As Passed FY25	12,913,202	135,517		621,635	13,565,080			27,235,434
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	DOC - (page 24)	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	12,913,202	135,517	0	621,635	13,565,080	0	0	27,235,434
	<b>FY25 After Other Changes</b>								
	<b>Personal Services:</b>								
	Health Care Transformation contract							2,000,000	2,000,000
	Health Care Reform Investment earnings	(754,843)			(510,000)	(1,035,157)		2,300,000	0
	Revenue Realignment with DCF (AHS net-neutral)	594,646				(594,646)			0
									0
	<b>Operating Expenses:</b>								
	ADS SLA 516660 (to be spread AHS-wide)	(971,000)				(471,000)			(1,442,000)
	Additional ADS SLA 516660 needed	141,900				141,900			283,800
									0
	<b>Grants:</b>								
									0
									0
									0
									0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>(989,297)</b>	<b>0</b>	<b>0</b>	<b>(510,000)</b>	<b>(1,958,903)</b>	<b>0</b>	<b>4,300,000</b>	<b>841,800</b>
	<b>FY25 BAA Gov Recommended</b>	<b>11,923,905</b>	<b>135,517</b>	<b>0</b>	<b>111,635</b>	<b>11,606,177</b>	<b>0</b>	<b>4,300,000</b>	<b>28,077,234</b>
	<b>FY25 BAA Legislative Changes</b>								
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3400001000</b>	<b>11,923,905</b>	<b>135,517</b>	<b>0</b>	<b>111,635</b>	<b>11,606,177</b>	<b>0</b>	<b>4,300,000</b>	<b>28,077,234</b>

GF	SF	Tot	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	TOTAL
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Sec. B.301	Approp #3400004000 - Secretary's Office Global Commitment As Passed FY25	668,380,623	32,047,905	21,049,373	28,053,557	4,487,210	1,285,494,243			2,039,512,911
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)									
	FY25 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	668,380,623	32,047,905	21,049,373	28,053,557	4,487,210	1,285,494,243	0	0	2,039,512,911
	<b>FY25 After Other Changes</b>									
	<b>Revenue and Non-departmental changes:</b>									0
	CHIP qualifying claims	872,965				(872,965)				0
	New Adult Caseload and Utilization changes	(3,868,216)					3,868,216			0
	CO - See AHS appropriations for items	1,813,310					2,486,690			4,300,000
	Health Care Reform Investment (GMCB IDT)	(510,000)				510,000				0
	DVHA									0
	DVHA GF impact - See DVHA for items	29,285,247					40,160,441			69,445,688
	SFY24 carryforward for Medicaid consensus	(1,895,517)								(1,895,517)
	VDH									0
	VDH GF impact - See VDH for items	0					0			0
	DMH									0
	DMH GF impact - See DMH for items	64,970					89,097			154,067
	DCF									0
	DCF GF impact - See DCF for items	(865,172)					(1,186,458)			(2,051,630)
	DAIL									0
	DAIL GF impact - See DAIL for items	23,561,414					32,311,041			55,872,455
	SFY24 carryforward (statutorily required)	(729,986)								(729,986)
	DOC									0
	DOC GF impact - See DOC for items	0					0			0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>47,729,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(362,965)</b>	<b>77,729,027</b>	<b>0</b>	<b>0</b>	<b>125,095,077</b>
	<b>FY25 BAA Gov Recommended</b>	<b>716,109,638</b>	<b>32,047,905</b>	<b>21,049,373</b>	<b>28,053,557</b>	<b>4,124,245</b>	<b>1,363,223,270</b>	<b>0</b>	<b>0</b>	<b>2,164,607,988</b>
	<b>FY25 BAA Legislative Changes</b>									
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3400004000</b>	<b>716,109,638</b>	<b>32,047,905</b>	<b>21,049,373</b>	<b>28,053,557</b>	<b>4,124,245</b>	<b>1,363,223,270</b>	<b>0</b>	<b>0</b>	<b>2,164,607,988</b>

GF	SF	Tob	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	TOTAL
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Sec. B.303	Approp #340009000 - Developmental Disabilities Council As Passed FY25		12,000				754,432			766,432
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)									
	FY25 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	0	12,000	0	0	0	754,432	0	0	766,432
	<b>FY25 After Other Changes</b>									
	Personal Services:									0
										0
	Operating Expenses:									0
										0
	Grants:									0
										0
										0
	FY25 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY25 BAA Gov Recommended	0	12,000	0	0	0	754,432	0	0	766,432
	FY25 BAA Legislative Changes									
	FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY25 BAA As Passed - Dept ID 340009000	0	12,000	0	0	0	754,432	0	0	766,432

Sec. B.304	Approp #3400010000 - Human Services Board As Passed FY25	486,165					307,574			793,739
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)									
	FY25 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	486,165	0	0	0	0	307,574	0	0	793,739
	<b>FY25 After Other Changes</b>									
	Personal Services:									0
										0
	Operating Expenses:									0
										0
	Grants:									0
										0
										0
	FY25 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY25 BAA Gov Recommended	486,165	0	0	0	0	307,574	0	0	793,739
	FY25 BAA Legislative Changes									
	FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY25 BAA As Passed - Dept ID 3400010000	486,165	0	0	0	0	307,574	0	0	793,739

GF	SF	Tob	State Health Care Res	ldptT	FF	Medicaid GCF	Invmnt GCF	TOTAL
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Sec B.305	Approp #3400020000 - AHS Administrative Fund As Passed FY25					13,500,000				13,500,000
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)									
	FY25 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	0	0	0	0	13,500,000	0	0	0	13,500,000
	<b>FY25 After Other Changes</b>									
	Personal Services:									0
										0
										0
	Operating Expenses:									0
	Misc departmental billbacks					3,700,000				3,700,000
										0
	Grants:									0
										0
										0
	FY25 BAA Subtotal of Increases/Decreases	0	0	0	0	3,700,000	0	0	0	3,700,000
	FY25 BAA Gov Recommended	0	0	0	0	17,200,000	0	0	0	17,200,000
	FY25 BAA Legislative Changes									
	FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY25 BAA As Passed - Dept ID 3400020000	0	0	0	0	17,200,000	0	0	0	17,200,000
	<b>AHSCO FY25 BAA Governor Recommend</b>	<b>681,779,990</b>	<b>32,195,422</b>	<b>21,049,373</b>	<b>28,053,557</b>	<b>18,608,845</b>	<b>1,300,121,329</b>	<b>0</b>	<b>0</b>	<b>2,081,808,516</b>
	AHSCO FY25 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0	0
	AHSCO FY25 BAA GovRec Total After Reductions and Other Changes	681,779,990	32,195,422	21,049,373	28,053,557	18,608,845	1,300,121,329	0	0	2,081,808,516
	AHSCO FY25 BAA Total Increases/Decreases	46,739,718	0	0	0	2,827,035	75,770,124	0	4,300,000	129,636,877
	AHSCO FY25 BAA Governor Recommend Addendum	728,519,708	32,195,422	21,049,373	28,053,557	21,435,880	1,375,891,453	0	4,300,000	2,211,445,393
	AHSCO FY25 BAA Total Legislative Changes	0	0	0	0	0	0	0	0	0
	<b>AHSCO FY25 BAA Total As Passed</b>	<b>728,519,708</b>	<b>32,195,422</b>	<b>21,049,373</b>	<b>28,053,557</b>	<b>21,435,880</b>	<b>1,375,891,453</b>	<b>0</b>	<b>4,300,000</b>	<b>2,211,445,393</b>

FY25 BAA Department Request - DVHA

	GF	SF	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.306</b>	<b>Approp #3410010000 - DVHA Administration As Passed FY25</b>							
	39,872,315	4,733,015		4,508,158	128,790,580		4,308,574	182,212,642
	<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>							
	0	0	0	0	0	0	0	0
	39,872,315	4,733,015	0	4,508,158	128,790,580	0	4,308,574	182,212,642
	<b>FY25 After Other Changes</b>							
	<b>Personal Services:</b>							
	273,992				273,992			547,984
	327,989			(572,210)	244,221			0
	96,171				588,453			684,624
	165,879				165,879			331,758
	100,023				100,023			200,046
	<b>Operating Expenses:</b>							
					(8,000,000)			(8,000,000)
	447,678			(781,019)	333,341			0
	115,900				115,900			231,800
	423,834				423,834			847,668
	200,000				1,800,000			2,000,000
	<b>Grants:</b>							
								0
								0
	2,151,466	0	0	(1,353,229)	(3,954,357)	0	0	(3,156,120)
	42,023,781	4,733,015	0	3,154,929	124,836,223	0	4,308,574	179,056,522
	<b>FY25 BAA Legislative Changes</b>							
	0	0	0	0	0	0	0	0
	42,023,781	4,733,015	0	3,154,929	124,836,223	0	4,308,574	179,056,522
<b>Sec. B.307</b>	<b>Approp #3410015000 - DVHA Global Commitment As Passed FY25</b>							
						900,098,777		900,098,777
	<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>							
	0	0	0	0	0	0	0	0
	0	0	0	0	0	900,098,777	0	900,098,777
	<b>FY25 After Other Changes</b>							
	<b>Grants:</b>							
						78,806,530		78,806,530
						5,177,695		5,177,695
						(547,983)		(547,983)
						(15,000,000)		(15,000,000)
						25,000		25,000
						791,667		791,667
						(4,396,657)		(4,396,657)
	0	0	0	0	0	64,856,252	0	64,856,252
	0	0	0	0	0	964,955,029	0	964,955,029
	<b>FY25 BAA Legislative Changes</b>							
	0	0	0	0	0	0	0	0
	0	0	0	0	0	964,955,029	0	964,955,029

FY25 BAA Department Request - DVHA

	GF	SF	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.309</b>	<b>Approp #3410017000 - DVHA - Medicaid Program - State Only</b>							
<b>As Passed FY25</b>	<b>62,151,546</b>						<b>882,402</b>	<b>63,033,948</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>								
<b>FY25 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY25 Other Changes</b>	<b>62,151,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>882,402</b>	<b>63,033,948</b>
<b>FY25 After Other Changes</b>								
<b>Grants:</b>								
Vermont Cost Sharing Reduction (VCSR) - 1/1/25 impact of silver plan pricing	(750,000)							(750,000)
Caseload and Utilization (Immigrant Health Insurance Plan and Vpharm)	1,240,521							1,240,521
Blueprint Spoke and Pregnant Individuals Initiative adjustment (DVHA net-neutral)							4,589,436	4,589,436
SFY 24 carryforward offset	(333,310)							(333,310)
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>157,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,589,436</b>	<b>4,746,647</b>
<b>FY25 BAA Gov Recommended</b>	<b>62,308,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,471,838</b>	<b>67,780,595</b>
<b>FY25 BAA Legislative Changes</b>								
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3410017000</b>	<b>62,308,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,471,838</b>	<b>67,780,595</b>
<b>Sec. B.310</b>	<b>Approp #3410018000 - DVHA - Medicaid Matched NON Waiver Expenses</b>							
<b>As Passed FY25</b>	<b>12,511,405</b>				<b>22,483,483</b>			<b>34,994,888</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>								
<b>FY25 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY25 Other Changes</b>	<b>12,511,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,483,483</b>	<b>0</b>	<b>0</b>	<b>34,994,888</b>
<b>FY25 After Other Changes</b>								
<b>Grants:</b>								
Caseload and Utilization	1,004,055				2,426,267			3,430,322
Blueprint Spoke and Pregnant Individuals Initiative adjustment (DVHA net-neutral)	(56,426)				(136,353)			(192,779)
								0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>947,629</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,289,914</b>	<b>0</b>	<b>0</b>	<b>3,237,543</b>
<b>FY25 BAA Gov Recommended</b>	<b>13,459,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,773,397</b>	<b>0</b>	<b>0</b>	<b>38,232,431</b>
<b>FY25 BAA Legislative Changes</b>								
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3410018000</b>	<b>13,459,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,773,397</b>	<b>0</b>	<b>0</b>	<b>38,232,431</b>
<b>DVHA FY25 BAA Governor Recommend</b>	<b>114,535,266</b>	<b>4,733,015</b>	<b>0</b>	<b>4,508,158</b>	<b>151,274,063</b>	<b>900,098,777</b>	<b>5,190,976</b>	<b>1,180,340,255</b>
<b>DVHA FY25 BAA Reductions and Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DVHA FY25 BAA GovRec Total After Reductions and Other Changes</b>	<b>114,535,266</b>	<b>4,733,015</b>	<b>0</b>	<b>4,508,158</b>	<b>151,274,063</b>	<b>900,098,777</b>	<b>5,190,976</b>	<b>1,180,340,255</b>
<b>DVHA FY25 BAA Total Increases/Decreases</b>	<b>3,256,306</b>	<b>0</b>	<b>0</b>	<b>(1,353,229)</b>	<b>(1,664,443)</b>	<b>64,856,252</b>	<b>4,589,436</b>	<b>69,684,322</b>
<b>DVHA FY25 BAA Governor Recommend Addendum</b>	<b>117,791,572</b>	<b>4,733,015</b>	<b>0</b>	<b>3,154,929</b>	<b>149,609,620</b>	<b>964,955,029</b>	<b>9,780,412</b>	<b>1,250,024,577</b>
<b>DVHA FY25 BAA Total Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DVHA FY25 BAA Total As Passed</b>	<b>117,791,572</b>	<b>4,733,015</b>	<b>0</b>	<b>3,154,929</b>	<b>149,609,620</b>	<b>964,955,029</b>	<b>9,780,412</b>	<b>1,250,024,577</b>

FY25 BAA Department Request - VDH

	GF	SF	Tob	IdptT	Ptrust	FF	Medicaid GCF	Invmnt GCF	TOTAL
<b>Sec. B.311</b>									
<b>Approp #3420010000 - VDH Admin &amp; Support</b>									
<b>As Passed FY25</b>	<b>3,189,843</b>	<b>2,308,186</b>		<b>166,231</b>		<b>11,040,433</b>		<b>7,173,924</b>	<b>23,878,617</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>									
DOC - (page 24)	0	0	0	0	0	0	0	0	0
<b>Total After FY25 Other Changes</b>	<b>3,189,843</b>	<b>2,308,186</b>	<b>0</b>	<b>166,231</b>	<b>0</b>	<b>11,040,433</b>	<b>0</b>	<b>7,173,924</b>	<b>23,878,617</b>
<b>FY25 After Other Changes</b>									
<b>Personal Services:</b>									0
									0
									0
<b>Operating Expenses:</b>									0
ADS SLA 516660 (from AHS CO)	120,853					120,853			241,706
Additional ADS SLA 516660 needed	202,617					202,617			405,234
									0
<b>Grants:</b>									0
									0
									0
									0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>323,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>323,470</b>	<b>0</b>	<b>0</b>	<b>646,940</b>
<b>FY25 BAA Gov Recommended</b>	<b>3,513,313</b>	<b>2,308,186</b>	<b>0</b>	<b>166,231</b>	<b>0</b>	<b>11,363,903</b>	<b>0</b>	<b>7,173,924</b>	<b>24,525,557</b>
<b>FY25 BAA Legislative Changes</b>									
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3420010000</b>	<b>3,513,313</b>	<b>2,308,186</b>	<b>0</b>	<b>166,231</b>	<b>0</b>	<b>11,363,903</b>	<b>0</b>	<b>7,173,924</b>	<b>24,525,557</b>
<b>Sec. B.312</b>									
<b>Approp #3420021000 - VDH Public Health</b>									
<b>As Passed FY25</b>	<b>12,908,892</b>	<b>24,906,804</b>	<b>1,088,918</b>	<b>5,600,635</b>	<b>25,000</b>	<b>64,038,301</b>	<b>3,204,160</b>	<b>13,831,990</b>	<b>125,604,700</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>									
<b>FY25 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY25 Other Changes</b>	<b>12,908,892</b>	<b>24,906,804</b>	<b>1,088,918</b>	<b>5,600,635</b>	<b>25,000</b>	<b>64,038,301</b>	<b>3,204,160</b>	<b>13,831,990</b>	<b>125,604,700</b>
<b>FY25 After Other Changes</b>									
<b>Personal Services:</b>									0
									0
									0
<b>Operating Expenses:</b>									0
									0
									0
<b>Grants:</b>									0
									0
Planned Parenthood of Northern New England grant for healthcare medication	100,000								100,000
									0
									0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>FY25 BAA Gov Recommended</b>	<b>13,008,892</b>	<b>24,906,804</b>	<b>1,088,918</b>	<b>5,600,635</b>	<b>25,000</b>	<b>64,038,301</b>	<b>3,204,160</b>	<b>13,831,990</b>	<b>125,704,700</b>
<b>FY25 BAA Legislative Changes</b>									
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3420021000</b>	<b>13,008,892</b>	<b>24,906,804</b>	<b>1,088,918</b>	<b>5,600,635</b>	<b>25,000</b>	<b>64,038,301</b>	<b>3,204,160</b>	<b>13,831,990</b>	<b>125,704,700</b>

FY25 BAA Department Request - VDH

	GF	SF	Tob	IdptT	Ptrust	FF	Medicaid GCF	Invmnt GCF	TOTAL
<b>Sec. B.313</b>									
<b>Approp #3420060000 - VDH Alcohol and Drug Abuse As Passed FY25</b>	<b>6,672,061</b>	<b>2,413,678</b>	<b>949,917</b>			<b>15,456,754</b>	<b>32,176,641</b>	<b>7,628,926</b>	<b>65,297,977</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>									
<b>FY25 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY25 Other Changes</b>	<b>6,672,061</b>	<b>2,413,678</b>	<b>949,917</b>	<b>0</b>	<b>0</b>	<b>15,456,754</b>	<b>32,176,641</b>	<b>7,628,926</b>	<b>65,297,977</b>
<b>FY25 After Other Changes</b>									
<b>Personal Services:</b>									<b>0</b>
									<b>0</b>
									<b>0</b>
<b>Operating Expenses:</b>									<b>0</b>
									<b>0</b>
									<b>0</b>
<b>Grants:</b>									<b>0</b>
602910 Substance Misuse Prevention Programs	1,025,125								<b>1,025,125</b>
									<b>0</b>
									<b>0</b>
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>1,025,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,125</b>
<b>FY25 BAA Gov Recommended</b>	<b>7,697,186</b>	<b>2,413,678</b>	<b>949,917</b>	<b>0</b>	<b>0</b>	<b>15,456,754</b>	<b>32,176,641</b>	<b>7,628,926</b>	<b>66,323,102</b>
<b>FY25 BAA Legislative Changes</b>									
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3420060000</b>	<b>7,697,186</b>	<b>2,413,678</b>	<b>949,917</b>	<b>0</b>	<b>0</b>	<b>15,456,754</b>	<b>32,176,641</b>	<b>7,628,926</b>	<b>66,323,102</b>
<b>VDH FY25 BAA Governor Recommend</b>	<b>22,770,796</b>	<b>29,628,668</b>	<b>2,038,835</b>	<b>5,766,866</b>	<b>25,000</b>	<b>90,535,488</b>	<b>35,380,801</b>	<b>28,634,840</b>	<b>214,781,294</b>
<b>VDH FY25 BAA Reductions and Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VDH FY25 BAA GovRec Total After Reductions and Other Changes</b>	<b>22,770,796</b>	<b>29,628,668</b>	<b>2,038,835</b>	<b>5,766,866</b>	<b>25,000</b>	<b>90,535,488</b>	<b>35,380,801</b>	<b>28,634,840</b>	<b>214,781,294</b>
<b>VDH FY25 BAA Total Increases/Decreases</b>	<b>1,448,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>323,470</b>	<b>0</b>	<b>0</b>	<b>1,772,065</b>
<b>VDH FY25 BAA Governor Recommend Addendum</b>	<b>24,219,391</b>	<b>29,628,668</b>	<b>2,038,835</b>	<b>5,766,866</b>	<b>25,000</b>	<b>90,858,958</b>	<b>35,380,801</b>	<b>28,634,840</b>	<b>216,553,359</b>
<b>VDH FY25 BAA Total Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VDH FY25 BAA Total As Passed</b>	<b>24,219,391</b>	<b>29,628,668</b>	<b>2,038,835</b>	<b>5,766,866</b>	<b>25,000</b>	<b>90,858,958</b>	<b>35,380,801</b>	<b>28,634,840</b>	<b>216,553,359</b>

FY25 BAA Department Request - DMH

	GF	SF	IdptT	FF	Medicaid GCF	Invmnt GCF	TOTAL
<b>Sec. B.314</b>							
<b>Approp #3150070000 - DMH Mental Health As Passed FY25</b>	<b>25,555,311</b>	<b>1,718,092</b>	<b>14,140</b>	<b>11,436,913</b>	<b>232,152,581</b>	<b>55,457,186</b>	<b>326,334,223</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>							
<b>DOC - (page 24)</b>	0	0	0	0	0	0	0
<b>Total After FY25 Other Changes</b>	<b>25,555,311</b>	<b>1,718,092</b>	<b>14,140</b>	<b>11,436,913</b>	<b>232,152,581</b>	<b>55,457,186</b>	<b>326,334,223</b>
<b>FY25 After Other Changes</b>							
<b>Personal Services:</b>							0
							0
							0
<b>Operating Expenses:</b>							0
ADS SLA 516660 (from AHS CO)	31,101			31,101			62,202
Additional ADS SLA 516660 needed	64,886			64,886			129,772
							0
<b>Grants:</b>							0
Transfer to DCF - CDD funds for Northwestern Counseling & Support Services (AHS net-neutral)					(435,988)		(435,988)
Transfer to DCF - CDD funds for Addison County Parent Child Center (AHS net-neutral)					(739,896)		(739,896)
Federal Authority				1,128,903			1,128,903
Private Non-Medical Institution (PNMI) Caseload and Utilization mix	627,972				1,329,951		1,957,923
							0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>723,959</b>	<b>0</b>	<b>0</b>	<b>1,224,890</b>	<b>154,067</b>	<b>0</b>	<b>2,102,916</b>
<b>FY25 BAA Gov Recommended</b>	<b>26,279,270</b>	<b>1,718,092</b>	<b>14,140</b>	<b>12,661,803</b>	<b>232,306,648</b>	<b>55,457,186</b>	<b>328,437,139</b>
<b>FY25 BAA Legislative Changes</b>							
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3150070000</b>	<b>26,279,270</b>	<b>1,718,092</b>	<b>14,140</b>	<b>12,661,803</b>	<b>232,306,648</b>	<b>55,457,186</b>	<b>328,437,139</b>
<b>DMH FY25 BAA Governor Recommend</b>	<b>25,555,311</b>	<b>1,718,092</b>	<b>14,140</b>	<b>11,436,913</b>	<b>232,152,581</b>	<b>55,457,186</b>	<b>326,334,223</b>
<b>DMH FY25 BAA Reductions and Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DMH FY25 BAA GovRec Total After Reductions and Other Changes</b>	<b>25,555,311</b>	<b>1,718,092</b>	<b>14,140</b>	<b>11,436,913</b>	<b>232,152,581</b>	<b>55,457,186</b>	<b>326,334,223</b>
<b>DMH FY25 BAA Total Increases/Decreases</b>	<b>723,959</b>	<b>0</b>	<b>0</b>	<b>1,224,890</b>	<b>154,067</b>	<b>0</b>	<b>2,102,916</b>
<b>DMH FY25 BAA Governor Recommend Addendum</b>	<b>26,279,270</b>	<b>1,718,092</b>	<b>14,140</b>	<b>12,661,803</b>	<b>232,306,648</b>	<b>55,457,186</b>	<b>328,437,139</b>
<b>DMH FY25 BAA Total Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DMH FY25 BAA Total As Passed</b>	<b>26,279,270</b>	<b>1,718,092</b>	<b>14,140</b>	<b>12,661,803</b>	<b>232,306,648</b>	<b>55,457,186</b>	<b>328,437,139</b>

FY25 BAA Department Request - DCF

	GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.316</b>								
<b>Approp #3440010000 - DCF - Administration &amp; Support Serv As Passed FY25</b>	<b>39,722,724</b>	<b>2,781,912</b>		<b>462,127</b>	<b>24,448,223</b>	<b>1,110,995</b>	<b>1,306,029</b>	<b>69,832,010</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>								
<b>DOC - (page 24)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY25 Other Changes</b>	<b>39,722,724</b>	<b>2,781,912</b>	<b>0</b>	<b>462,127</b>	<b>24,448,223</b>	<b>1,110,995</b>	<b>1,306,029</b>	<b>69,832,010</b>
<b>FY25 After Other Changes</b>								
<b>Personal Services:</b>								
Temporary Assistance for Needy Families (TANF) Revenue Realignment (DCF net-neutral)	1,100,000				(1,100,000)			0
Comprehensive Child Welfare Information System (CCWIS) carryforward move to one-time appropriation 3440892506	(1,800,000)							(1,800,000)
								0
<b>Operating Expenses:</b>								0
ADS SLA 516660 (from AHS CO)	495,835				155,317			651,152
Additional ADS SLA 516660 needed	595,399				595,399			1,190,798
<b>Grants:</b>								0
								0
								0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>391,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(349,284)</b>	<b>0</b>	<b>0</b>	<b>41,950</b>
<b>FY25 BAA Gov Recommended</b>	<b>40,113,958</b>	<b>2,781,912</b>	<b>0</b>	<b>462,127</b>	<b>24,098,939</b>	<b>1,110,995</b>	<b>1,306,029</b>	<b>69,873,960</b>
<b>FY25 BAA Legislative Changes</b>								
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3440010000</b>	<b>40,113,958</b>	<b>2,781,912</b>	<b>0</b>	<b>462,127</b>	<b>24,098,939</b>	<b>1,110,995</b>	<b>1,306,029</b>	<b>69,873,960</b>

FY25 BAA Department Request - DCF

GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
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Sec. B.317	Approp #3440020000 - DCF - Family Services As Passed FY25	58,838,741	729,587		15,000	34,666,196	51,112,499	3,402,007	148,764,030
	<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>								
	<b>FY25 After Other Changes</b>	0	0	0	0	0	0	0	0
	<b>Total After FY25 Other Changes</b>	58,838,741	729,587	0	15,000	34,666,196	51,112,499	3,402,007	148,764,030
	<b>FY25 After Other Changes</b>								
	<b>Personal Services:</b>								
	Technical Correction - Defender General Agreement (DCF net-neutral)	150,000							150,000
	Technical Correction - Balanced and Restorative Justice (BARJ) (DCF net-neutral)							(61,141)	(61,141)
	TANF Revenue Realignment (DCF net-neutral)	(1,338,188)				1,338,188			0
	Random Moment Time Study (RMTS) Matrix Revenue adjustments	2,732,488					(2,732,488)		0
	Revenue Realignment with AHS (AHS net-neutral)	(594,646)				594,646			0
	<b>Operating Expenses:</b>								0
									0
	<b>Grants:</b>								0
	Title IV-E Revenue Replacement	525,000				(525,000)			0
	Transportation contract pressures	1,682,124				659,592			2,341,716
	Technical Correction - Defender General Agreement (DCF net-neutral)	(150,000)							(150,000)
	Transfer of Youth Homelessness Funding to OEO (DCF net-neutral)	(446,253)							(446,253)
	UVM Child Safety Contract Increase	50,000							50,000
	Post Permanency Technical Correction (see Grants below, DCF net-neutral)	(145,926)				(124,308)			(270,234)
	Post Permanency GC Conversion (DCF net-neutral; Rate Increase)						302,125		302,125
	Post Permanency GC Conversion (DCF net-neutral; Caseload Increase)						43,917		43,917
	Technical Correction - BARJ (DCF net-neutral)							61,141	61,141
	Sub-Care Caseload and Utilization	(999,034)				(106,789)	(702,585)		(1,808,408)
	Sub-Adopt Caseload and Utilization	(320,247)				(322,319)			(642,566)
									0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	1,145,318	0	0	0	1,514,010	(3,089,031)	0	(429,703)
	<b>FY25 BAA Gov Recommended</b>	59,984,059	729,587	0	15,000	36,180,206	48,023,468	3,402,007	148,334,327
	<b>FY25 BAA Legislative Changes</b>								
	<b>FY25 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0
	<b>FY25 BAA As Passed - Dept ID 3440020000</b>	59,984,059	729,587	0	15,000	36,180,206	48,023,468	3,402,007	148,334,327

FY25 BAA Department Request - DCF

GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmt GCF	Total
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Sec. B.318	Approp #3440030000 - DCF - Child Development As Passed FY25	76,723,518	96,312,000			43,511,414	10,258,539	3,245,224	230,050,695
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	FY25 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	76,723,518	96,312,000	0	0	43,511,414	10,258,539	3,245,224	230,050,695
	<b>FY25 After Other Changes</b>								
	<b>Personal Services:</b>								0
									0
	<b>Operating Expenses:</b>								0
									0
	<b>Grants:</b>								0
	Addison County Parent Child Center (ACPCC) Agreement Transfer from DMH (AHS net-neutral)						739,896		739,896
	ACPCC Caseload Adjustment	184,974							184,974
	Northwestern Counseling & Support Services (NCSS) Transfer from DMH - Reversion of DCF Funding (AHS net-neutral)						435,988		435,988
	NCSS Caseload Adjustment	208,234							208,234
	TANF Revenue Realignment (DCF net-neutral)	238,188				(238,188)			0
	Transportation Contract Underearn	370,843				(370,843)			0
	Child Care Financial Assistance Program (CCFAP) Caseload Savings	(13,082,592)							(13,082,592)
	CCFAP July'24 e-Board Revenue shift	(13,200,000)	13,200,000						0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>(25,280,353)</b>	<b>13,200,000</b>	<b>0</b>	<b>0</b>	<b>(609,031)</b>	<b>1,175,884</b>	<b>0</b>	<b>(11,513,500)</b>
	<b>FY25 BAA Gov Recommended</b>	<b>51,443,165</b>	<b>109,512,000</b>	<b>0</b>	<b>0</b>	<b>42,902,383</b>	<b>11,434,423</b>	<b>3,245,224</b>	<b>218,537,195</b>
	<b>FY25 BAA Legislative Changes</b>								
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3440030000</b>	<b>51,443,165</b>	<b>109,512,000</b>	<b>0</b>	<b>0</b>	<b>42,902,383</b>	<b>11,434,423</b>	<b>3,245,224</b>	<b>218,537,195</b>

Sec. B.319	Approp #3440040000 - DCF - Office of Child Support As Passed FY25	5,200,064	455,719			387,600	10,874,269		16,917,652
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	FY25 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	5,200,064	455,719	0	387,600	10,874,269	0	0	16,917,652
	<b>FY25 After Other Changes</b>								
	<b>Personal Services:</b>								0
	Position Transfer to OEO for Permanent Supportive Housing	(36,635)				(59,231)			(95,866)
									0
	<b>Operating Expenses:</b>								0
									0
	<b>Grants:</b>								0
									0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>(36,635)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(59,231)</b>	<b>0</b>	<b>0</b>	<b>(95,866)</b>
	<b>FY25 BAA Gov Recommended</b>	<b>5,163,429</b>	<b>455,719</b>	<b>0</b>	<b>387,600</b>	<b>10,815,038</b>	<b>0</b>	<b>0</b>	<b>16,821,786</b>
	<b>FY25 BAA Legislative Changes</b>								
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3440040000</b>	<b>5,163,429</b>	<b>455,719</b>	<b>0</b>	<b>387,600</b>	<b>10,815,038</b>	<b>0</b>	<b>0</b>	<b>16,821,786</b>

FY25 BAA Department Request - DCF

GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
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Sec. B.320	Approp #3440050000 - DCF - Aid to Aged, Blind, and Disabled As Passed FY25	7,376,133					5,593,517	12,969,650
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)							
	FY25 After Other Changes	0	0	0	0	0	0	0
	Total After FY25 Other Changes	7,376,133	0	0	0	0	5,593,517	12,969,650
	<b>FY25 After Other Changes</b>							
	<b>Personal Services:</b>							
	Payment Admin Caseload Adjustment	229,535						229,535
								0
								0
	<b>Grants:</b>							
	Benefit Caseload Adjustment	(236,825)					(232,043)	(468,868)
	Essential Persons Caseload Pressures						120,579	120,579
								0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>(7,290)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(111,464)</b>	<b>(118,754)</b>
	<b>FY25 BAA Gov Recommended</b>	<b>7,368,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,482,053</b>	<b>12,850,896</b>
	<b>FY25 BAA Legislative Changes</b>							
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3440050000</b>	<b>7,368,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,482,053</b>	<b>12,850,896</b>

Sec. B.321	Approp #3440060000 - DCF - General Assistance As Passed FY25	10,811,345				11,320	246,587	11,069,252
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)							
	FY25 After Other Changes	0	0	0	0	0	0	0
	Total After FY25 Other Changes	10,811,345	0	0	0	11,320	246,587	11,069,252
	<b>FY25 After Other Changes</b>							
	<b>Personal Services:</b>							
								0
								0
								0
	<b>Operating Expenses:</b>							
								0
								0
								0
	<b>Grants:</b>							
	Support Services Caseload Adjustment	(106,093)					(27,019)	(133,112)
	Personal Needs and Incidentals (PNI) Caseload Adjustment	(218,265)				(250)		(218,515)
								0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>(324,358)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(250)</b>	<b>(27,019)</b>	<b>(351,627)</b>
	<b>FY25 BAA Gov Recommended</b>	<b>10,486,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,070</b>	<b>219,568</b>	<b>10,717,625</b>
	<b>FY25 BAA Legislative Changes</b>							
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3440060000</b>	<b>10,486,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,070</b>	<b>219,568</b>	<b>10,717,625</b>

FY25 BAA Department Request - DCF

GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
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Sec. B.322	Approp #3440070000 - DCF - 3SquaresVT As Passed FY25								
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	FY25 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	0	0	0	0	44,377,812	0	0	44,377,812
<b>FY25 After Other Changes</b>									
<b>Personal Services:</b>									
									0
									0
									0
<b>Operating Expenses:</b>									
									0
									0
									0
<b>Grants:</b>									
	3 Squares Regular Benefit Caseload Pressures					1,300,000			1,300,000
									0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	0	0	0	0	1,300,000	0	0	1,300,000
	<b>FY25 BAA Gov Recommended</b>	0	0	0	0	45,677,812	0	0	45,677,812
<b>FY25 BAA Legislative Changes</b>									
	<b>FY25 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0
	<b>FY25 BAA As Passed - Dept ID 3440070000</b>	0	0	0	0	45,677,812	0	0	45,677,812

Sec. B.323	Approp #3440080000 - DCF - Reach Up As Passed FY25	24,733,042	5,970,229			2,806,330	3,744,708		37,254,309
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	FY25 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	24,733,042	5,970,229	0	0	2,806,330	3,744,708	0	37,254,309
<b>FY25 After Other Changes</b>									
<b>Personal Services:</b>									
									0
									0
									0
<b>Operating Expenses:</b>									
									0
									0
									0
<b>Grants:</b>									
	Caseload Adjustment (LBP Low)	(499,995)							(499,995)
									0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	(499,995)	0	0	0	0	0	0	(499,995)
	<b>FY25 BAA Gov Recommended</b>	24,233,047	5,970,229	0	0	2,806,330	3,744,708	0	36,754,314
<b>FY25 BAA Legislative Changes</b>									
	<b>FY25 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0
	<b>FY25 BAA As Passed - Dept ID 3440080000</b>	24,233,047	5,970,229	0	0	2,806,330	3,744,708	0	36,754,314

FY25 BAA Department Request - DCF

GF	SF	Tob	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
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Sec. B.324	Approp #3440090000 - DCF - Home Heating Fuel Assistance/LIHEAP As Passed FY25		1,480,395			14,539,558			16,019,953
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	FY25 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	0	1,480,395	0	0	14,539,558	0	0	16,019,953
<b>FY25 After Other Changes</b>									
<b>Personal Services:</b>									
									0
									0
									0
<b>Operating Expenses:</b>									
									0
									0
									0
<b>Grants:</b>									
									0
									0
									0
	FY25 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
	FY25 BAA Gov Recommended	0	1,480,395	0	0	14,539,558	0	0	16,019,953
	FY25 BAA Legislative Changes								
	FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
	FY25 BAA As Passed - Dept ID 3440090000	0	1,480,395	0	0	14,539,558	0	0	16,019,953

Sec. B.325	Approp #3440100000 - DCF - Office of Economic Opportunity As Passed FY25	28,178,010	83,135			4,935,273	2,984,813	202,488	36,383,719
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	FY25 After Other Changes	0	0	0	0	0	0	0	0
	Total After FY25 Other Changes	28,178,010	83,135	0	0	4,935,273	2,984,813	202,488	36,383,719
<b>FY25 After Other Changes</b>									
<b>Personal Services:</b>									
	Shelter Expansion Funding Shift (DCF net-neutral)	100,000							100,000
	Position Transfer to OEO for Permanent Supportive Housing (1 FTE)	62,805				62,805			125,610
									0
<b>Operating Expenses:</b>									
									0
									0
									0
<b>Grants:</b>									
	Shelter Expansion Funding Shift (DCF net-neutral)	(100,000)							(100,000)
	Transfer of Youth Homelessness Shelter Funding (DCF net-neutral)	446,253							446,253
									0
	FY25 BAA Subtotal of Increases/Decreases	509,058	0	0	0	62,805	0	0	571,863
	FY25 BAA Gov Recommended	28,687,068	83,135	0	0	4,998,078	2,984,813	202,488	36,955,582
	FY25 BAA Legislative Changes								
	FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0
	FY25 BAA As Passed - Dept ID 3440100000	28,687,068	83,135	0	0	4,998,078	2,984,813	202,488	36,955,582





FY25 BAA Department Request - DAIL

GF	SF	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
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Sec. B.329	Approp #3460010000 - DAIL Administration & Support As Passed FY25	22,916,281	1,390,457		1,285,700	26,063,097		35,000	51,690,535
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	DOC - (page 24)	0	0	0	0	0	0	0	0
	<b>Total After FY25 Other Changes</b>	<b>22,916,281</b>	<b>1,390,457</b>	<b>0</b>	<b>1,285,700</b>	<b>26,063,097</b>	<b>0</b>	<b>35,000</b>	<b>51,690,535</b>
	<b>FY25 After Other Changes</b>								
	<b>Personal Services:</b>								
	General Fund transfer from VR Grants to VR Admin - change in where the funds are utilized (DAIL net-neutral)	1,000,000							1,000,000
									0
									0
	<b>Operating Expenses:</b>								
	ADS SLA 516660 (from AHS CO)	47,824				47,824			95,648
	Additional ADS SLA 516660 needed	73,237				73,237			146,474
									0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>1,121,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,061</b>	<b>0</b>	<b>0</b>	<b>1,242,122</b>
	<b>FY25 BAA Gov Recommended</b>	<b>24,037,342</b>	<b>1,390,457</b>	<b>0</b>	<b>1,285,700</b>	<b>26,184,158</b>	<b>0</b>	<b>35,000</b>	<b>52,932,657</b>
	<b>FY25 BAA Legislative Changes</b>								
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3460010000</b>	<b>24,037,342</b>	<b>1,390,457</b>	<b>0</b>	<b>1,285,700</b>	<b>26,184,158</b>	<b>0</b>	<b>35,000</b>	<b>52,932,657</b>

Sec. B.330	Approp #3460020000 - DAIL Adv & Indept Liv Grants As Passed FY25	8,392,303			7,321,114	4,919,339	3,938,304	24,571,060	
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	<b>FY25 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total After FY25 Other Changes</b>	<b>8,392,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,321,114</b>	<b>4,919,339</b>	<b>3,938,304</b>	<b>24,571,060</b>
	<b>FY25 After Other Changes</b>								
	<b>Grants:</b>								
	American Federation of State, County & Municipal Employees (AFSCME) Collective Bargaining Agreement (inc. bonus of \$87,027)	112,302				98,436		210,738	
								0	
								0	
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>112,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,436</b>	<b>0</b>	<b>210,738</b>	
	<b>FY25 BAA Gov Recommended</b>	<b>8,504,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,321,114</b>	<b>5,017,775</b>	<b>3,938,304</b>	<b>24,781,798</b>
	<b>FY25 BAA Legislative Changes</b>								
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>FY25 BAA As Passed - Dept ID 3460020000</b>	<b>8,504,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,321,114</b>	<b>5,017,775</b>	<b>3,938,304</b>	<b>24,781,798</b>

FY25 BAA Department Request - DAIL

GF	SF	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
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Sec. B.331	Approp #3460030000 - DAIL - Blind and Visually Impaired As Passed FY25	489,154	223,450			890,000		305,000	1,907,604
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	FY25 After Other Changes	0	0	0	0	0	0	0	0
	<b>Total After FY25 Other Changes</b>	<b>489,154</b>	<b>223,450</b>	<b>0</b>	<b>0</b>	<b>890,000</b>	<b>0</b>	<b>305,000</b>	<b>1,907,604</b>
	<b>FY25 After Other Changes</b>								
	<b>Personal Services:</b>								0
									0
									0
	<b>Operating Expenses:</b>								0
									0
									0
	<b>Grants:</b>								0
									0
									0
									0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA Gov Recommended</b>	<b>489,154</b>	<b>223,450</b>	<b>0</b>	<b>0</b>	<b>890,000</b>	<b>0</b>	<b>305,000</b>	<b>1,907,604</b>
	<b>FY25 BAA Legislative Changes</b>								
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3460030000</b>	<b>489,154</b>	<b>223,450</b>	<b>0</b>	<b>0</b>	<b>890,000</b>	<b>0</b>	<b>305,000</b>	<b>1,907,604</b>

Sec. B.332	Approp #3460040000 - DAIL - Vocational Rehabilitation As Passed FY25	1,371,845				1,250,000	7,558,000		10,179,845
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)								
	FY25 After Other Changes	0	0	0	0	0	0	0	0
	<b>Total After FY25 Other Changes</b>	<b>1,371,845</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>7,558,000</b>	<b>0</b>	<b>0</b>	<b>10,179,845</b>
	<b>FY25 After Other Changes</b>								
	<b>Personal Services:</b>								
	General Fund transfer from VR Grants to VR Admin - change in where the funds are utilized (DAIL net-neutral)	(1,000,000)							(1,000,000)
									0
									0
	<b>Operating Expenses:</b>								0
									0
									0
	<b>Grants:</b>								0
									0
									0
									0
	<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>(1,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,000,000)</b>
	<b>FY25 BAA Gov Recommended</b>	<b>371,845</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>7,558,000</b>	<b>0</b>	<b>0</b>	<b>9,179,845</b>
	<b>FY25 BAA Legislative Changes</b>								
	<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>FY25 BAA As Passed - Dept ID 3460040000</b>	<b>371,845</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>7,558,000</b>	<b>0</b>	<b>0</b>	<b>9,179,845</b>

FY25 BAA Department Request - DAIL

	GF	SF	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.333</b>	<b>Approp #3460050000 - DAIL - Development Services As Passed FY25</b>							
	132,732	15,463		50,000	403,573	325,128,980	3,568,596	329,299,344
	<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>							
	0	0	0	0	0	0	0	0
	<b>FY25 After Other Changes</b>							
	132,732	15,463	0	50,000	403,573	325,128,980	3,568,596	329,299,344
	<b>FY25 After Other Changes</b>							
	<b>Grants:</b>							
						1,962,927		1,962,927
								0
								0
	0	0	0	0	0	1,962,927	0	1,962,927
	132,732	15,463	0	50,000	403,573	327,091,907	3,568,596	331,262,271
	<b>FY25 BAA Legislative Changes</b>							
	0	0	0	0	0	0	0	0
	<b>FY25 BAA Subtotal of Legislative Changes</b>							
	132,732	15,463	0	50,000	403,573	327,091,907	3,568,596	331,262,271
	<b>FY25 BAA As Passed - Dept ID 3460050000</b>							
<b>Sec. B.334</b>	<b>Approp #3460070000 -DAIL - TBI, Home &amp; Comm. Based Waiver As Passed FY25</b>					6,845,005		6,845,005
	<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>							
	0	0	0	0	0	0	0	0
	<b>FY25 After Other Changes</b>							
	0	0	0	0	0	6,845,005	0	6,845,005
	<b>FY25 After Other Changes</b>							
	<b>Grants:</b>							
						19,515		19,515
								0
								0
	0	0	0	0	0	19,515	0	19,515
	0	0	0	0	0	6,864,520	0	6,864,520
	<b>FY25 BAA Legislative Changes</b>							
	0	0	0	0	0	0	0	0
	<b>FY25 BAA Subtotal of Legislative Changes</b>							
	0	0	0	0	0	6,864,520	0	6,864,520
	<b>FY25 BAA As Passed - Dept ID 3460070000</b>							

FY25 BAA Department Request - DAIL

GF	SF	State Health Care Res	IdptT	FF	Medicaid GCF	Invmnt GCF	Total
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<b>Approp #3460080000 - DAIL - Long Term Care As Passed FY25</b>	<b>498,579</b>				<b>2,450,000</b>	<b>290,635,966</b>		<b>293,584,545</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>								
<b>FY25 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY25 Other Changes</b>	<b>498,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,450,000</b>	<b>290,635,966</b>	<b>0</b>	<b>293,584,545</b>
<b>FY25 After Other Changes</b>								
<b>Grants:</b>								
AFSCME Collective Bargaining Agreement bonus						999,680		999,680
Nursing Home (NH) Medicaid bed day pressure 77,755 days @ \$315 approx.						24,492,883		24,492,883
Nursing Home transition from RUG-IV to PDPM						1,300,000		1,300,000
Nursing Home Emergency Fiscal Relief (EFR) pressure						21,000,000		21,000,000
Choices for Care (CFC) carryforward plan from SFY24 to SFY25 following the CFC statute (AHS net-neutral)						1,731,056		1,731,056
VT Veterans Home Cost Settlement ('23 costs and paid in SFY25)						4,267,958		4,267,958
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,791,577</b>	<b>0</b>	<b>53,791,577</b>
<b>FY25 BAA Gov Recommended</b>	<b>498,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,450,000</b>	<b>344,427,543</b>	<b>0</b>	<b>347,376,122</b>
<b>FY25 BAA Legislative Changes</b>								
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3460080000</b>	<b>498,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,450,000</b>	<b>344,427,543</b>	<b>0</b>	<b>347,376,122</b>
<b>DAIL FY25 BAA Governor Recommend</b>	<b>33,800,894</b>	<b>1,629,370</b>	<b>0</b>	<b>2,585,700</b>	<b>44,685,784</b>	<b>627,529,290</b>	<b>7,846,900</b>	<b>718,077,938</b>
<b>DAIL FY25 BAA Reductions and Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DAIL FY25 BAA GovRec Total After Reductions and Other Changes</b>	<b>33,800,894</b>	<b>1,629,370</b>	<b>0</b>	<b>2,585,700</b>	<b>44,685,784</b>	<b>627,529,290</b>	<b>7,846,900</b>	<b>718,077,938</b>
<b>DAIL FY25 BAA Total Increases/Decreases</b>	<b>233,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,061</b>	<b>55,872,455</b>	<b>0</b>	<b>56,226,879</b>
<b>DAIL FY25 BAA Governor Recommend Addendum</b>	<b>34,034,257</b>	<b>1,629,370</b>	<b>0</b>	<b>2,585,700</b>	<b>44,806,845</b>	<b>683,401,745</b>	<b>7,846,900</b>	<b>774,304,817</b>
<b>DAIL FY25 BAA Total Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DAIL FY25 BAA Total As Passed</b>	<b>34,034,257</b>	<b>1,629,370</b>	<b>0</b>	<b>2,585,700</b>	<b>44,806,845</b>	<b>683,401,745</b>	<b>7,846,900</b>	<b>774,304,817</b>



	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.337</b>										
<b>Approp #3480003000 - Corrections - Correctional Educ As Passed FY25</b>	<b>4,082,899</b>			<b>148,784</b>		<b>276</b>				<b>4,231,959</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)										
FY25 After Other Changes	0	0	0	0	0	0	0	0	0	0
<b>Total After FY25 Other Changes</b>	<b>4,082,899</b>	<b>0</b>	<b>0</b>	<b>148,784</b>	<b>0</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,231,959</b>
<b>FY25 BAA After Other Changes</b>										
<b>Personal Services:</b>										
										0
										0
<b>Operating Expenses:</b>										0
										0
										0
<b>Grants:</b>										0
										0
										0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA Gov Recommended</b>	<b>4,082,899</b>	<b>0</b>	<b>0</b>	<b>148,784</b>	<b>0</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,231,959</b>
<b>FY25 BAA Legislative Changes</b>										
<b>FY25 BAA Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3480003000</b>	<b>4,082,899</b>	<b>0</b>	<b>0</b>	<b>148,784</b>	<b>0</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,231,959</b>
<b>Sec. B.338</b>										
<b>Approp #3480004000 - Correctional Services As Passed FY25</b>	<b>162,807,888</b>	<b>935,963</b>		<b>396,315</b>		<b>499,888</b>	<b>5,000,000</b>	<b>297,094</b>	<b>2,449,161</b>	<b>172,386,309</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)										
FY25 After Other Changes	0	0	0	0	0	0	0	0	0	0
<b>Total After FY25 Other Changes</b>	<b>162,807,888</b>	<b>935,963</b>	<b>0</b>	<b>396,315</b>	<b>0</b>	<b>499,888</b>	<b>5,000,000</b>	<b>297,094</b>	<b>2,449,161</b>	<b>172,386,309</b>
<b>FY25 BAA After Other Changes</b>										
<b>Personal Services:</b>										
Justice Reentry OMS and EHR modifications (Demonstration neutral)	500,000					500,000				1,000,000
										0
<b>Operating Expenses:</b>										0
ADS SLA 516660 (from AHS CO)	159,481									159,481
Additional ADS SLA 516660 needed	176,109									176,109
										0
<b>Grants:</b>										0
										0
										0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>835,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335,590</b>
<b>FY25 BAA Gov Recommended</b>	<b>163,643,478</b>	<b>935,963</b>	<b>0</b>	<b>396,315</b>	<b>0</b>	<b>999,888</b>	<b>5,000,000</b>	<b>297,094</b>	<b>2,449,161</b>	<b>173,721,899</b>
<b>FY25 BAA Legislative Changes</b>										
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3480004000</b>	<b>163,643,478</b>	<b>935,963</b>	<b>0</b>	<b>396,315</b>	<b>0</b>	<b>999,888</b>	<b>5,000,000</b>	<b>297,094</b>	<b>2,449,161</b>	<b>173,721,899</b>

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.338. Approp #3480007000 - Corrections - Justice Reinvestment II</b>										
<b>As Passed FY25</b>	<b>8,478,161</b>					<b>13,147</b>			<b>2,564,541</b>	<b>11,055,849</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)										
FY25 After Other Changes	0	0	0	0	0	0	0	0	0	0
Total After FY25 Other Changes	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
<b>FY25 BAA After Other Changes</b>										
Grants:										0
										0
										0
FY25 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
FY25 BAA Gov Recommended	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
FY25 BAA Legislative Changes										
FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY25 BAA As Passed - Dept ID 348000XXXX	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
<b>Sec. B.339. Approp #3480006000 - Correctional Services - out-of-state beds</b>										
<b>As Passed FY25</b>	<b>4,130,378</b>									<b>4,130,378</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)										
FY25 After Other Changes	0	0	0	0	0	0	0	0	0	0
Total After FY25 Other Changes	4,130,378	0	0	0	0	0	0	0	0	4,130,378
<b>FY25 BAA After Other Changes</b>										
Personal Services:										0
										0
										0
Operating expenses:										0
										0
										0
Grants:										0
										0
										0
FY25 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
FY25 BAA Gov Recommended	4,130,378	0	0	0	0	0	0	0	0	4,130,378
FY25 BAA Legislative Changes										
FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY25 BAA As Passed - Dept ID 3480006000	4,130,378	0	0	0	0	0	0	0	0	4,130,378

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.340</b>										
<b>Approp #3480005000 - Corr Facilities - Recreation As Passed FY25</b>		1,091,687								1,091,687
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)										
FY25 After Other Changes	0	0	0	0	0	0	0	0	0	0
Total After FY25 Other Changes	0	1,091,687	0	0	0	0	0	0	0	1,091,687
<b>FY25 BAA After Other Changes</b>										
Personal Services:										0
										0
										0
Operating Expenses:										0
										0
										0
Grants:										0
										0
										0
										0
FY25 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
FY25 BAA Gov Recommended	0	1,091,687	0	0	0	0	0	0	0	1,091,687
FY25 BAA Legislative Changes										
FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY25 BAA As Passed - Dept ID 3480005000	0	1,091,687	0	0	0	0	0	0	0	1,091,687
<b>Sec. B.341</b>										
<b>Approp #3675001000 - Corr. - Vermont Offender Work Program As Passed FY25</b>					490,853					490,853
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)										
FY25 After Other Changes	0	0	0	0	0	0	0	0	0	0
Total After FY25 Other Changes	0	0	0	0	490,853	0	0	0	0	490,853
<b>FY25 BAA After Other Changes</b>										
Personal Services:										0
										0
										0
Operating Expenses:										0
										0
										0
Grants:										0
										0
										0
										0
FY25 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
FY25 BAA Gov Recommended	0	0	0	0	490,853	0	0	0	0	490,853
FY25 BAA Legislative Changes										
FY25 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
FY25 BAA As Passed - Dept ID 3675001000	0	0	0	0	490,853	0	0	0	0	490,853
<b>DOC FY25 BAA Governor Recommend</b>	185,326,878	2,027,650	0	545,099	490,853	513,311	5,000,000	297,094	5,013,702	199,214,587
DOC FY25 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0	0	0
DOC FY25 BAA GovRec Total After Reductions and Other Changes	185,326,878	2,027,650	0	545,099	490,853	513,311	5,000,000	297,094	5,013,702	199,214,587
DOC FY25 BAA Total Increases/Decreases	835,590	0	0	0	0	500,000	0	0	0	1,335,590
DOC FY25 BAA Governor Recommend Addendum	186,162,468	2,027,650	0	545,099	490,853	1,013,311	5,000,000	297,094	5,013,702	200,550,177
DOC FY25 BAA Total Legislative Changes	0	0	0	0	0	0	0	0	0	0
<b>DOC FY25 BAA Total As Passed</b>	186,162,468	2,027,650	0	545,099	490,853	1,013,311	5,000,000	297,094	5,013,702	200,550,177