

Fiscal Year 2025 Budget Adjustment H.141

2/18/2025

Summary of Senate Proposed Appropriations Changes (in millions)

Senate Appropriations Committee

SAC - Proposal for GF Changes	
Sources	
Reduce Treasurer's one-time appropriation	6.00
Include Grants to communities impacted by DR-4762-VT and DR-4774-VT in larger program	0.20
Total Sources	6.20
Uses	
Additional Position at AGs Office	0.05
HRC Positions	0.06
Transfer to Emergency Personnel Survivors Fund	0.22
Additional Funds for Municipal Grants	1.80
Total Uses	2.13
Balance	4.07

House As Passed - GF Changes	
Sources	
Eliminate one-time appropriation to the Treasurer	14.00
Net State's Attorney Savings	0.19
Total Sources	14.19
Uses	
Eliminate Reversions from Judiciary	0.85
GA - Extend Cold Weather through June 30	1.84
VHCB for Act 186 PILOT project completion	2.80
VHCB Funding	8.60
Total Uses	14.09
Balance	0.10