Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #1 [5100010000] Finance and Admnistration: FY 2025 Approp	**7,317,085**	**0**	**3,486,988**	**0**	**16,618,543**	**260,000**	**13,154,385**	**0**	**505,297**	**0**	**41,342,298**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**7,317,085**	**0**	**3,486,988**	**0**	**16,618,543**	**260,000**	**13,154,385**	**0**	**505,297**	**0**	**41,342,298**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**7,317,085**	**0**	**3,486,988**	**0**	**16,618,543**	**260,000**	**13,154,385**	**0**	**505,297**	**0**	**41,342,298**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #2 [5100070000] Education Services: FY 2025 Approp	**6,387,955**	**0**	**0**	**0**	**3,783,532**	**0**	**340,584,414**	**0**	**962,474**	**0**	**351,718,375**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**6,387,955**	**0**	**0**	**0**	**3,783,532**	**0**	**340,584,414**	**0**	**962,474**	**0**	**351,718,375**
CURRENT SERVICE LEVEL/CURRENT LAW	**75,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,000**
Personal Services	*75,000*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***75,000***
5100070000 Peer Review allocation to replace lost fees (Based on 200 est. peer reviews) 1200*150=180,000-105,000(aleady in base)= 75,000	75,000										**75,000**
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**75,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75,000**
FY 2025 Governor Recommend Budget Adjustment Act	**6,462,955**	**0**	**0**	**0**	**3,783,532**	**0**	**340,584,414**	**0**	**962,474**	**0**	**351,793,375**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #3 [5100040000] Special Education Formula Grants: FY 2025 Approp	**0**	**0**	**264,649,859**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**264,649,859**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**264,649,859**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**264,649,859**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
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											0
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											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**264,649,859**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**264,649,859**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #4 [5100050000] State-Placed Students: FY 2025 Approp	**0**	**0**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,000,000**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,000,000**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,000,000**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #5 [5100060000] Adult Education and Literacy: FY 2025 Approp	**3,778,133**	**0**	**0**	**0**	**0**	**0**	**916,050**	**0**	**0**	**0**	**4,694,183**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**3,778,133**	**0**	**0**	**0**	**0**	**0**	**916,050**	**0**	**0**	**0**	**4,694,183**
CURRENT SERVICE LEVEL/CURRENT LAW	**303,637**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**303,637**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*303,637*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***303,637***
ADP adjustment 60%	303,637										**303,637**
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**303,637**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**303,637**
FY 2025 Governor Recommend Budget Adjustment Act	**4,081,770**	**0**	**0**	**0**	**0**	**0**	**916,050**	**0**	**0**	**0**	**4,997,820**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #6 [5100210000]Flexible Pathways: FY 2025 Approp	**921,500**	**0**	**10,440,255**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,361,755**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**921,500**	**0**	**10,440,255**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,361,755**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**202,424**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**202,424**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*202,424*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***202,424***
ADP Adjustment 40%			202,424								**202,424**
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**202,424**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**202,424**
FY 2025 Governor Recommend Budget Adjustment Act	**921,500**	**0**	**10,642,679**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,564,179**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #7 [5100090000] Adjusted Education Payment: FY 2025 Approp	**0**	**0**	**1,893,267,394**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,893,267,394**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**1,893,267,394**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,893,267,394**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**(11,000,000)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(11,000,000)**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*(11,000,000)*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***(11,000,000)***
EL Categorical budgeted here originally, but moved to 5100600000 in AA but 5100090000 wasn't reduced			(3,000,000)								**(3,000,000)**
Reduction down to Actual Ed Spending amount			(8,000,000)								**(8,000,000)**
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**(11,000,000)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(11,000,000)**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**1,882,267,394**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,882,267,394**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #8 [5100100000] Transportation: FY 2025 Approp	**0**	**0**	**25,306,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,306,000**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**25,306,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,306,000**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
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											0
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											0
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											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
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											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**25,306,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,306,000**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #9 [5100110000] Small School Grants: FY 2025 Approp	**0**	**0**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,800,000**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,800,000**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
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											0
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											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
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											0
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											0
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											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
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											0
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											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,800,000**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #10 [5100600000] EL Categorical Aid : FY 2025 Approp	**0**	**0**	**2,250,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,250,000**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**2,250,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,250,000**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**2,250,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,250,000**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #11 [5100220000] Nutrition: FY 2025 Approp	**0**	**0**	**20,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,400,000**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**20,400,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,400,000**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**(2,900,000)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(2,900,000)**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*(2,900,000)*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***(2,900,000)***
			(2,900,000)								**(2,900,000)**
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**(2,900,000)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(2,900,000)**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,500,000**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #12 [5100500000] Afterschool Grant Program: FY 2025 Approp	**0**	**0**	**0**	**0**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**0**	**0**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**0**	**0**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #13 [5100190000] Essential Early Education Grant: FY 2025 Approp	**0**	**0**	**8,725,587**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,725,587**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**8,725,587**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,725,587**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**8,725,587**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,725,587**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #14 [5100200000] Technical Education: FY 2025 Approp	**0**	**0**	**17,881,950**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,881,950**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**0**	**0**	**17,881,950**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,881,950**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**0**	**0**	**17,881,950**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17,881,950**

Fiscal Year 2025 Budget Adjustment Form: Agency of Education

	General $$	Transp $$	Educat $$	Clean Water $$	Special $$	Glob Commit $$	Federal $$	Int. Service $$	Interdept'l	All other $$	Total $$
Approp #15 [5100400000] State Board of Education: FY 2025 Approp	**70,708**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**70,708**
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]											0
FY 2025 Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Approp. After FY 2025 Other Changes	**70,708**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**70,708**
CURRENT SERVICE LEVEL/CURRENT LAW	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Personal Services	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Operating Expenses	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
											0
Grants	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	***0***
											0
											0
											0
											0
											0
											0
											0
Subtotal of Increases/Decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Governor Recommend Budget Adjustment Act	**70,708**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**70,708**
Agency of Education FY 2025 Appropriation	**18,475,381**	**0**	**2,268,208,033**	**0**	**24,402,075**	**260,000**	**354,654,849**	**0**	**1,467,771**	**0**	**2,667,468,109**
Reductions and Other Changes	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2025 Total After Other Changes	**18,475,381**	**0**	**2,268,208,033**	**0**	**24,402,075**	**260,000**	**354,654,849**	**0**	**1,467,771**	**0**	**2,667,468,109**
TOTAL INCREASES/DECREASES	**378,637**	**0**	**(13,697,576)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(13,318,939)**
Agency of Education FY 2025 Governor Recommend Budget Adjustment Act	**18,854,018**	**0**	**2,254,510,457**	**0**	**24,402,075**	**260,000**	**354,654,849**	**0**	**1,467,771**	**0**	**2,654,149,170**