TRANSPORTATION APPROPRIATIONS OVERVIEW
FY 2027 Budget By Fund - Senate

		% ALL	All Funds	% TF	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
B.910	**DEPT. OF MOTOR VEHICLES**	5.5%	51,645,376	14%	46,545,599	4,978,081		121,696		
B.900	**FINANCE & ADMINISTRATION**	2.7%	25,489,292	7%	24,169,252	1,320,040				
B.903	**PROGRAM DEVELOPMENT**									
	Paving		148,200,421		24,410,413	123,776,773	13,235			
					1,700,000					
	Senate	16.0%	149,900,421	8%	26,110,413	123,776,773	13,235			
	Interstate Bridge	5.5%	51,302,678	0%		46,197,410			5,105,268	
	State Highway Bridge	9.1%	84,963,305	1%	2,873,295	67,368,444	1,247,049	7,279,666	6,194,851	
					(1,750,000)				*1,750,000*	
	Senate	9.1%	84,963,305	0%	1,123,295	67,368,444	1,247,049	7,279,666	7,944,851	
	Roadway	5.8%	53,945,152	1%	3,955,612	44,219,485	1,193,101	3,051,637	1,525,317	
	Traffic & Safety	5.8%	53,883,774	0%	1,102,084	50,697,874	2,083,816			
	Park & Ride	0.2%	1,976,211	0%	150,000	1,826,211				
	Bike & Pedestrian Facilities	2.6%	24,576,873	0%	1,524,777	18,540,741	4,511,355			
	Transportation Alternatives	0.5%	4,514,362	0%		3,611,490	902,872			
	Program Development Administration	4.3%	39,986,968	10%	32,909,520	6,797,448	280,000			
	Total Program Development	**49.7%**	**465,049,744**	**20%**	**66,875,701**	**363,035,876**	**10,231,428**	**10,331,303**	**14,575,436**	**0**
B.904	**REST AREAS**	0.0%	450,000	0%	45,000	405,000				
B.906	**POLICY & PLANNING**	1.5%	13,922,850	1%	2,378,766	11,444,134		99,950		
B.906.1	**ENVIRONMENTAL POLICY & SUSTAINABILITY**	1.6%	14,944,538	0%	371,589	11,025,693	2,405,561	1,141,695		
B.905	**MAINTENANCE**	12.0%	112,526,675	33%	109,994,661	2,432,014		100,000		
B.908	**PUBLIC TRANSIT PROGRAM**	6.2%	57,855,147	3%	9,947,447	46,607,700		1,300,000		
B.901	**AVIATION**	1.4%	12,980,880	2%	6,710,146	6,270,734				
B.907	**RAIL**	6.4%	60,289,410	4%	12,548,774	34,688,907	5,197,677	6,854,052	1,000,000	
B.907.1	**RAIL TRAIL PROGRAM**	0.4%	3,635,029	0%	478,272	1,769,326		1,387,431		
B.909	**CENTRAL GARAGE**	2.8%	26,070,502	0%						26,070,502
B.902	**TRANSPORTATION BUILDINGS**	0.2%	1,700,000	1%	1,700,000					
	Total "VTrans" Programs	**90.4%**	**846,559,443**	**85.0%**	**281,765,207**	**483,977,505**	**17,834,666**	**21,336,127**	**15,575,436**	**26,070,502**
B.914	**TOWN HIGHWAY BRIDGES**	3.2%	30,278,382	0%		25,604,186	1,643,960	255,672	2,774,564	
B.911	**TH STRUCTURES**	0.8%	7,394,400	2%	7,394,400					
B.913	**TH CLASS 2 ROADWAY PROGRAM**	0.9%	8,832,200	3%	8,832,200					
B.917	**TH - NONFEDERAL DISASTERS**	0.1%	1,150,000	0%	1,150,000					
B.918	**TH - FEDERAL DISASTERS**	0.4%	4,000,000	0%		4,000,000				
B.915	**TH AID PROGRAM**	3.3%	31,240,042	9%	31,240,042					
B.916	**TH CLASS 1 SUPPLEMENTAL GRANTS**	0.0%	128,750	0%	128,750					
B.912	**TH VERMONT LOCAL ROADS**	0.1%	481,452	0%	121,452	360,000				
B.919	**MUNICIPAL MITIGATION ASSISTANCE PROGRAM**	0.7%	6,143,000	0%	715,000	1,428,000	4,000,000			
	Total "Town Highway" Programs	**9.6%**	**89,648,226**	**15.0%**	**49,581,844**	**31,392,186**	**5,643,960**	**255,672**	**2,774,564**	**0**
B.921	**TRANSPORTATION BOARD**	0.0%	195,304	0%	195,304					
B.922	**TOTAL AOT PROGRAMS**		**936,402,973**		**331,542,355**	**515,369,691**	**23,478,626**	**21,591,799**	**18,350,000**	**26,070,502**

	One-Time Appropriations	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
H.944	Drive Electric Vermont	242,000	242,000					
B.1100	Relocate Central Garage	1,360,069	1,360,069					
B.1100	Demand Response Volunteer Coordinators - GF	300,000			300,000			
B.1100	Caledonia County Disaster Aid - GF	1,347,107			1,347,107			
B.1100	Town Highway Aid - PILOT Fund	3,000,000			3,000,000			
	Total	**6,007,176**	**1,602,069**		**4,647,107**			

	Transportation Fund Appropriations Not in AOT Budget or T-Bill	
B.114	BGS for Info Center Operations	4,710,621
F.109	Pay Act	3,000,000
B.802	ACCD EVSE	1,000,000
	TOTAL OTHER TF APPROPRIATIONS	**8,710,621**

TOTAL T-FUND APPROPRIATIONS	**341,855,045**

	Other Transfers and Adjustments to Transportation Fund	
	Revenue (Into) TF	
	From Other Funds to TF	(140,000)
D.101	From Insurance Reserve Fund to TF	(1,360,069)
	Transfers from TF	
D.101	Transfer from TF for transp-related debt service	294,775
D.101	Transfer from TF to Downtown Fund	523,966
	Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000
	Transfer from TF to Central Garage (19 VSA 13)	1,694,212
	Transfer from TF to Stablization Reserve	1,095,760
	TOTAL NET TRANSFERS	**2,478,644**

Logan Mooberry 5/5/2026 JFO