

**H.938 - Vermont Homelessness Response Continuum**

	H.938 - As passed by the House					H.938 - SHW Proposal					Delta (Sen Proposal vs House Passed)				
	Base GF	1x GF	FF	GC	Total	Base GF	1x GF	FF	GC	Total	Base	1x GF	FF	GC	Total
HOP Grant operations	38,251,696	0	830,422	202,488	39,284,606	38,251,696	0	830,422	202,488	39,284,606	0	0	0	0	0
Shelter Development	1,400,000	3,000,000			4,400,000	1,400,000	3,000,000			4,400,000	0	0	0	0	0
Emergency Housing in Hotels/Motels	9,751,120	14,118,880			23,870,000	<b>9,251,120</b>	14,118,880			<b>23,370,000</b>	(500,000)	0	0	0	(500,000)
Eligibility Staffing	1,100,000	2,064,929			3,164,929	1,100,000	2,064,929			3,164,929	0	0	0	0	0
Case Management	2,400,000				2,400,000	2,400,000				2,400,000	0	0	0	0	0
Permanent and Family Supportive Housing	778,987			3,421,013	4,200,000	778,987			3,421,013	4,200,000	0	0	0	0	0
Rental Assistance	3,000,000				3,000,000	3,000,000				3,000,000	0	0	0	0	0
Municipal Grants		500,000			500,000		500,000			500,000	0	0	0	0	0
Emergency Cold Weather Shelters		1,500,000			1,500,000		1,500,000			1,500,000	0	0	0	0	0
<b>Community Resource Center (CVOEO)</b>						<b>500,000</b>				<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
Other Expenses			314,618		314,618			314,618		314,618	0	0	0	0	0
<b>Total</b>	<b>56,681,803</b>	<b>21,183,809</b>	<b>1,145,040</b>	<b>3,623,501</b>	<b>82,634,153</b>	<b>56,681,803</b>	<b>21,183,809</b>	<b>1,145,040</b>	<b>3,623,501</b>	<b>82,634,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: H.938, as passed by the House matches Sec. E.316.3 of H.951 (Budget), also as passed by the House