JFO DRAFT
5/1/2026

H.938 - Vermont Homelessness Response Continuum

	Gov rec					H.938 - As passed by the House					Delta (House vs Gov Rec)				
	Base GF	1x GF	FF	GC	Total	Base GF	1x GF	FF	GC	Total	Base	1x	FF	GC	Total
HOP Grant operations	40,128,378		1,145,040	202,488	41,475,906	38,251,696	0	830,422	202,488	39,284,606	(1,876,682)	0	(314,618)	0	(2,191,300)
Shelter Development		6,000,000			6,000,000	1,400,000	3,000,000			4,400,000	1,400,000	(3,000,000)	0	0	(1,600,000)
Emergency Housing in Hotels/Motels	8,433,037	13,118,880			21,551,917	9,751,120	14,118,880			23,870,000	1,318,083	1,000,000	0	0	2,318,083
Eligibility Staffing	2,239,794	2,064,929			4,304,723	1,100,000	2,064,929			3,164,929	(1,139,794)	0	0	0	(1,139,794)
Case Management	1,275,000				1,275,000	2,400,000				2,400,000	1,125,000	0	0	0	1,125,000
Permanent and Family Supportive Housing	861,538			3,421,013	4,282,551	778,987			3,421,013	4,200,000	(82,551)	0	0	0	(82,551)
Rental Assistance	2,152,056				2,152,056	3,000,000				3,000,000	847,944	0	0	0	847,944
Municipal Grants					0		500,000			500,000	0	500,000	0	0	500,000
Emergency Cold Weather Shelters	1,300,000				1,300,000		1,500,000			1,500,000	(1,300,000)	1,500,000	0	0	200,000
Other Expenses	292,000				292,000			314,618		314,618	(292,000)	0	314,618	0	22,618
Total	**56,681,803**	**21,183,809**	**1,145,040**	**3,623,501**	**82,634,153**	**56,681,803**	**21,183,809**	**1,145,040**	**3,623,501**	**82,634,153**	**0**	**0**	**0**	**0**	**(0)**

Note: H.938, as passed by the House matches Sec. E.316.3 of H.951 (Budget), also as passed by the House