

DRAFT			FY26 - FY27 Capital Budget - As Recommended by Senate Committee Updated 4/23/25 2:52 PM					VERSION #3											
			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
			FY26-FY27 CAPITAL BUDGET	Governor's Recommend					House Corrections and Institutions Recommend					Senate Institutions Recommend					
Line #	Gov Rec. Section #	H. 494 Section #	Agency/Department: Project Description	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	Line #
			Section 2: Agency of Administration																
			Buildings & General Services																
1	19(a)(1), 2(b)(1)	(2)(b)(1), 19(c)(1), 2(c)(1)	Statewide: Major Maintenance	-	8,000,000	8,500,000	8,500,000	16,500,000	7,138,401	861,599	8,500,000	15,638,401	16,500,000	7,138,401	861,599	8,500,000	15,638,401	16,500,000	1
2	19(a)(2), 2(b)(2)	19(c)(2), 2(c)(2)	Statewide: Planning, Reuse, and Contingency	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	2
3	19(a)(3), 2(b)(3)	19(c)(3), 2(c)(3)	Statewide: Physical Security Enhancements	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000	3
4	2(a)(1), 2(b)(4)	(2)(b)(2), 2(c)(4)	Statewide: 3 Acre Parcel Stormwater Compliance	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,100,000	2,600,000	2,600,000	1,500,000	-	850,000	2,350,000	2,350,000	4
5	2(a)(2), 2(b)(5)	(2)(b)(3), 2(c)(5)	Statewide: Art in State Buildings Program	75,000	-	75,000	150,000	150,000	75,000	-	75,000	150,000	150,000	75,000	-	75,000	150,000	150,000	5
6	2(a)(3)	(2)(b)(4)	Rutland: Asa Bloomer Building Roof Repair and Sewage System Upgrades	1,500,000	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000	6
7	2(a)(4)	(2)(b)(5)	Rutland: Multimodal Garage Renovation	600,000	-	-	600,000	600,000	600,000	-	-	600,000	600,000	600,000	-	-	600,000	600,000	7
8	2(b)(6)	2(c)(6)	Pittsford: Academy Firing Range Upgrades	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000	-	-	-	-	-	8
9	2(b)(7)	2(c)(6)	Montpelier: State House, Replacement of Historic Interior Finishes	-	-	50,000	50,000	50,000	-	-	50,000	50,000	50,000	-	-	50,000	50,000	50,000	9
10	19(a)(4)	19(c)(4)	Montpelier: State House Repointing	-	219,723	-	-	219,723	-	219,500	-	-	219,500	-	219,500	-	-	219,500	10
11	2(b)(8)	2(c)(7)	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	11
12	2(b)(9)	2(c)(8)	Middlesex: VT State Archives Roof Replacement, Main Building	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	12
13	19(a)(5)	19(c)(5), 2(b)(6)	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade	-	250,000	-	-	250,000	58,279.44	250,000	-	58,279	308,279	58,279.44	250,000	-	58,279	308,279	13
14	2(a)(5), 2(b)(10)	2(b)(7), 2(c)(9)	Waterbury: State Office Complex Historic Core Roof Replacements	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	14
15	2(a)(6), 2(b)(11)	(2)(c)(10)	Burlington: 32 Cherry St, Parking Garage Repairs	1,500,000	-	500,000	2,000,000	2,000,000	1,500,000	-	500,000	2,000,000	2,000,000	1,500,000	-	250,000	1,750,000	1,750,000	15
16																			16
17			Agency of Administration	7,175,000	8,969,723	16,325,000	23,500,000	32,469,723	14,371,680.44	1,831,099	15,925,000	30,296,680.44	32,127,779.44	14,371,680.44	1,831,099	15,225,000	29,596,680.44	31,427,779.44	17
18																			18
19			Section 3: Agency of Human Services					-											19
20	3(a)(1), 3(b)(1)	3(a)(1), 3(b)(1)	Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities	5,000,000	-	1,000,000	6,000,000	6,000,000	4,000,000	-	1,000,000	5,000,000	5,000,000	4,000,000	-	1,000,000	5,000,000	5,000,000	20
21	3(a)(2)	3(a)(2)	Statewide: Accessibility Upgrades at Correctional Facilities	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	21
22	3(a)(3), 3(b)(2)	3(a)(3), 3(b)(2)	Statewide: Correctional Facility Safety and Security Upgrades	225,000		200,000	425,000	425,000	225,000	-	200,000	425,000	425,000	225,000	-	200,000	425,000	425,000	22
23	3(b)(3)	3(b)(3)	Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	23
24	3(a)(4), 3(b)(4)	3(a)(4), 3(b)(4)	St. Johnsbury: Northeast Correctional Complex (NECC), Door Control System Replacements	1,000,000	-	2,600,000	3,600,000	3,600,000	1,000,000	-	2,600,000	3,600,000	3,600,000	1,000,000	-	2,600,000	3,600,000	3,600,000	24
25	3(a)(5)	3(a)(5)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,200,000	-	-	1,200,000	1,200,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	25
26	3(b)(5)	3(b)(5)	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades	-	-	1,000,000	1,000,000	1,000,000	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000	26
27																			27
28			Agency of Human Services	9,425,000	-	5,300,000	14,725,000	14,725,000	8,225,000	-	4,800,000	13,025,000	13,025,000	8,225,000	-	4,800,000	13,025,000	13,025,000	28

			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
			FY26-FY27 CAPITAL BUDGET	Governor's Recommend					House Corrections and Institutions Recommend					Senate Institutions Recommend					
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29																			29
30			Section 4: Commerce and Community Development																30
31	4(a)(1), 4(b)1	4(a)(1)	Major Maintenance at Statewide Historic Sites	550,000	-	550,000	1,100,000	1,100,000	550,000	-	550,000	1,100,000	1,100,000	550,000	-	550,000	1,100,000	1,100,000	31
32	4(a)(2), 4(b)(2)	4(a)(2)	Vermont Underwater Historic Preserves	46,000	-	46,000	92,000	92,000	46,000	-	46,000	92,000	92,000	46,000	-	46,000	92,000	92,000	32
33	4(a)(3)	19(c)(9)	Bennington: High School Redevelopment Housing Infrastructure	1,100,000	-	-	1,100,000	1,100,000	-	-	-	-	-	-	1,100,000	-	-	1,100,000	33
34	4(a)(4)	19(c)(10)	Barre: Prospect Heights Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	-	1,000,000	-	-	1,000,000	34
35	4(a)(5)	19(c)(11)	Brattleboro: Winston Prouty Center Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	-	1,000,000	-	-	1,000,000	35
36		4(a)(3)	Roadside Historic Markers	-	-	-	-	-	25,000	-	25,000	50,000	50,000	25,000	-	25,000	50,000	50,000	36
37		4(a)(4)	Bennington: Battle Monument, Maintenance of Safety fencing, restoration, planning and design	-	-	-	-	-	525,000	-	-	525,000	525,000	425,000	-	-	425,000	425,000	37
38		19(c)(12)	CVRPC: Study on multi parcel use in downtown Montpelier	-	-	-	-	-	-	-	-	-	-	-	100,000	-	-	100,000	38
39			DHCD: Grant for Recovery Residence Purchase	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	39
40																			40
41			Commerce and Community Development	3,696,000	-	596,000	4,292,000	4,292,000	1,146,000	-	621,000	1,767,000	1,767,000	1,046,000	3,450,000	621,000	1,667,000	5,117,000	41
42																			42
43			Section 5: Building Communities Grants																43
44	5(a)(1), 5(b)(1)	5(a)(1), 5(b)(1)	Historic Preservation Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	250,000	-	300,000	550,000	550,000	44
45	5(a)(2), 5(b)(2)	5(a)(2), 5(b)(2)	Historic Barn Preservation Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	250,000	-	300,000	550,000	550,000	45
46	5(a)(3), 5(b)(3)	5(a)(3), 5(b)(3)	Cultural Facilities Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	250,000	-	300,000	550,000	550,000	46
47	5(a)(4), 5(b)(4)	5(a)(4), 5(b)(4)	Recreational Facilities Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	250,000	-	300,000	550,000	550,000	47
48	5(a)(5), 5(b)(5)	5(a)(5), 5(b)(5)	Human Services and Education Facilities: Human Services	150,000	-	150,000	300,000	300,000	-	-	-	-	-	-	-	-	-	-	48
49	5(a)(6), 5(b)(6)	5(a)(6), 5(b)(6)	Human Services and Education Facilities: Education	150,000	-	150,000	300,000	300,000	-	-	-	-	-	-	-	-	-	-	49
50		5(a)(5)	Human Services and Education Facilities Competitive Grant Program	-	-	-	-	-	300,000	-	300,000	600,000	600,000	250,000	-	300,000	550,000	550,000	50
51	5(a)(7), 5(b)(7)	5(a)(7), 5(b)(7)	Regional Economic Development Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000	250,000	-	300,000	550,000	550,000	51
52	5(a)(8), 5(b)(8)	5(a)(8), 5(b)(8)	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000	52
53																			53
54			Building Communities Grants	1,850,000	-	1,850,000	3,700,000	3,700,000	2,100,000	-	2,100,000	4,200,000	4,200,000	1,800,000	-	2,100,000	3,900,000	3,900,000	54
55																			55
56			Section 6: Vermont Veterans Home																56
57	6(a)(1)	6(a)(1)	R22 Phase-Out: Air Handler Replacement	730,000	-	-	730,000	730,000	710,000	-	-	710,000	710,000	710,000	-	-	710,000	710,000	57
58	6(a)(2)	6(a)(2)	Expansion of laundry facilities	420,000	-	-	420,000	420,000	340,000	-	-	340,000	340,000	340,000	-	-	340,000	340,000	58
59	6(a)(2)	19(c)(7)	Design and construction for the renovation of the American unit	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	1,500,000	-	-	1,500,000	59
60																			60
61			Vermont Veterans Home	1,150,000	-	-	1,150,000	1,150,000	1,050,000	1,500,000	-	1,050,000	2,550,000	1,050,000	1,500,000	-	1,050,000	2,550,000	61
62																			62
63			Section 7: University of Vermont																63
64	7(a), 7(b)	7(a), 7(b)	Construction, renovations, and major maintenance	1,600,000	-	1,600,000	3,200,000	3,200,000	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	64
65																			65
66			University of Vermont	1,600,000	-	1,600,000	3,200,000	3,200,000	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	66
67																			67

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106			Section 12: Agency of Ag., Food & Markets																106
107	12(a)(3), 12(b)	12(a)(1), 12(b)	Renovations to the Vermont Building at the Eastern States Exposition (Big E)	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000	107
108	12(a)(4)	12(a)(2)	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades	3,500,000	-	-	3,500,000	3,500,000	3,500,000	-	-	3,500,000	3,500,000	3,500,000	-	-	3,500,000	3,500,000	108
109		19(c)(8)	Veteran's Home Incubator Farm	-	-	-	-	-	-	-	-	-	-	-	45,000	-	-	45,000	109
110																			110
111			Agency of Agriculture	5,000,000	-	1,500,000	6,500,000	6,500,000	5,000,000	-	1,500,000	6,500,000	6,500,000	5,000,000	45,000	1,500,000	6,500,000	6,545,000	111
112																			112
113			Section 13: Department of Public Safety																113
114	13(a)(5)	13(a), 13(b)(2)	Rutland Field Station	-	-	4,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000	114
115	13(a)(6)	13(b)(1)	Shaftsbury Field Station - Land Acquisition, Planning & Design	-	-	150,000	150,000	150,000	-	-	150,000	150,000	150,000	-	-	150,000	150,000	150,000	115
116																			116
117			Department of Public Safety	-	-	4,150,000	4,150,000	4,150,000	2,000,000	-	2,150,000	4,150,000	4,150,000	2,000,000	-	2,150,000	4,150,000	4,150,000	117
118																			118
119			Section 14: Judiciary																119
120	14(a)(1)	14(a)(1)	Woodstock Courthouse Purchase & Installation of Backup Power System	100,000	-	-	100,000	100,000	100,000	-	-	100,000	100,000	100,000	-	-	100,000	100,000	120
121	14(a)(2)	14(a)(2)	Essex County Courthouse Connector and Security Upgrades	3,685,910	-	-	3,685,910	3,685,910	3,685,910	-	-	3,685,910	3,685,910	3,685,910	-	-	3,685,910	3,685,910	121
122	14(b)		Newport Courthouse Replacement Planning & Design	-	-	1,000,000	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	122
123		14(a)(3)	Lamoille County Courthouse Purchase & Installation of Backup Power System	-	-	-	-	-	190,000	-	-	190,000	190,000	190,000	-	-	190,000	190,000	123
124	19(a)(6)	14(b), 19(c)(6)	White River Junction Courthouse Renovation	-	8,000,000	-	-	8,000,000	-	8,000,000	-	-	8,000,000	1,100,000	6,900,000	-	1,100,000	8,000,000	124
125																			125
126			Judiciary	3,785,910	8,000,000	1,000,000	4,785,910	12,785,910	3,975,910	8,000,000	-	3,975,910	11,975,910	5,075,910	6,900,000	-	5,075,910	11,975,910	126
127																			127
128			Section 15: Vermont Rural Fire Protection																128
129	15(a), 15(b)	15(a), 19(c)(16), 15(b)	Dry Hydrant Grant Program	125,000	-	125,000	250,000	250,000	125,000	-	125,000	250,000	250,000	125,000	35,000	125,000	250,000	285,000	129
130								-				-	-					-	130
131			Vermont Rural Fire Protection	125,000	-	125,000	250,000	250,000	125,000	-	125,000	250,000	250,000	125,000	35,000	125,000	250,000	285,000	131
132																			132
133			Section 16: Vermont Historical Society																133
134	16(a)	16	Barre: VHS Spaulding Building Water Infiltration Mitigation	700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000	134
135																			135
136			Vermont Historical Society	700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000	700,000	-	-	700,000	700,000	136
137																			137
138																			138
139			TOTAL - CAPITAL PROJECTS	55,928,081	16,969,723	54,075,527	110,003,608	126,973,331	61,614,761	11,331,099	50,350,527	111,965,288	123,296,387	62,314,761	14,061,099	49,650,527	111,965,288	126,026,387	139

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140																			140
141			Section 17: Reallocations																141
142	17(a)(1)	17(a)(1)	BGS - 2004200230 - 108 Cherry Garage	399,803.36			399,803.36	399,803.36	399,803.36	-	-	399,803.36	399,803.36	399,803.36	-	-	399,803.36	399,803.36	142
143	17(a)(2)	17(a)(2)	BGS - 2205000230 - 108 Cherry Garage	37,519.86			37,519.86	37,519.86	37,519.86	-	-	37,519.86	37,519.86	37,519.86	-	-	37,519.86	37,519.86	143
144	17(a)(3)	17(a)(3)	BGS - 2004201340 - Middlesex Field Station	371.89			371.89	371.89	371.89	-	-	371.89	371.89	371.89	-	-	371.89	371.89	144
145	17(a)(4)	17(a)(4)	BGS-DPS - 2105001212 - Middlesex Field Station	18,309.45			18,309.45	18,309.45	18,309.45	-	-	18,309.45	18,309.45	18,309.45	-	-	18,309.45	18,309.45	145
146	17(a)(5)	17(a)(5)	BGS-DPS - 2205001230 - Williston Public Field Station	2,220,099.10			2,220,099.10	2,220,099.10	2,220,099.10	-	-	2,220,099.10	2,220,099.10	2,220,099.10	-	-	2,220,099.10	2,220,099.10	146
147	17(a)(6)	17(a)(6)	BGS - 2306900220 - Planning, Reuse & Contingency	425,000.00			425,000.00	425,000.00	425,000.00	-	-	425,000.00	425,000.00	425,000.00	-	-	425,000.00	425,000.00	147
148		17(a)(7)	BGS-DOC - 2406900230 - Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction						1,000,000.00				1,000,000.00	1,000,000.00	-	-	1,000,000.00	1,000,000.00	148
149		17(a)(8)	BGS-DOC- 2406900325 - South Burlington: justice-involved men, feasibility study for reentry facility						125,000.00				125,000.00	125,000.00	-	-	125,000.00	125,000.00	149
150		17(a)(9)	BGS - 1502600022 - Various Projects						58,279.44				58,279.44	58,279.44	-	-	58,279.44	58,279.44	150
151		17(a)(10)	BGS - 1708400210 - Various Projects						23,237.47				23,237.47	23,237.47	-	-	23,237.47	23,237.47	151
152		17(a)(11)	BGS - 1904200220 - Various Projects						73,784.44				73,784.44	73,784.44	-	-	73,784.44	73,784.44	152
153	17(b)	17(b)(1)	ACCD - 7110992005 - Highgate Native American Cemetery	12,042.00			12,042.00	12,042.00	12,042.00	-	-	12,042.00	12,042.00	12,042.00	-	-	12,042.00	12,042.00	153
154		17(b)(2)	ACCD - 7110991807 - Downtown Transportation Fund Pilot						67,000.00				67,000.00	67,000.00	-	-	67,000.00	67,000.00	154
155	17(c)	17(c)(1)	AOT - 8100992001 - AOT - Lamoille Valley Rail Trail	112.31			112.31	112.31	112.31	-	-	112.31	112.31	112.31	-	-	112.31	112.31	155
156		17(c)(2)	AOT - 8100991701 - Municipal Mitigation Program						19,342.69				19,342.69	19,342.69	-	-	19,342.69	19,342.69	156
157		17(c)(3)	AOT - 8100991802 - Better Roads Grant Program						41,238.46				41,238.46	41,238.46	-	-	41,238.46	41,238.46	157
158		17(d)	BGS-ACCD - 2306900220 - Bennington: Battle Monument, construction of safety fencing						419,000.00				419,000.00	419,000.00	-	-	419,000.00	419,000.00	158
159		17(e)	AAFM - 2200991803 - Phosphorus Removal Equip						115,000.00				115,000.00	115,000.00	-	-	115,000.00	115,000.00	159
160		17(f)	AOE - 5100992101 - Emergency Projects						19,549.00				19,549.00	19,549.00	-	-	19,549.00	19,549.00	160
161		17(g)	DEC - 6140991805 - Ecosystem Restoration & Protection						249.01				249.01	249.01	-	-	249.01	249.01	161
162		17(h)	VVH - 3300972501 - design for the renovation of the Brandon and Cardinal units						-	1,500,000.00			1,500,000.00	-	1,500,000.00	-	-	1,500,000.00	162
163		17(i)	BGS - 9002401808 - 111 State Stack Area Renovations						-	200,000.00			200,000.00	-	200,000.00	-	-	200,000.00	163
164																			164
165			Total Reallocations FY26	3,113,257.97		-	3,113,257.97	3,113,257.97	5,074,938.48	1,700,000.00	-	5,074,938.48	6,774,938.48	5,074,938.48	1,700,000.00	-	5,074,938.48	6,774,938.48	165
166																			166

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