

Sec. 8. 2024 Acts and Resolves No. 113, Sec. B.236 is amended to read:

Sec. B.236 Human rights commission

Personal services	<del>927,697</del>	952,559
Operating expenses	<del>115,103</del>	<u>125,378</u>
Total	<del>1,042,800</del>	1,077,937

Source of funds

General fund	<del>953,800</del>	988,937
Federal funds	<u>89,000</u>	<u>89,000</u>
Total	<del>1,042,800</del>	1,077,937

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Sec. 9. 2024 Acts and Resolves No. 113, Sec. B.241 is amended to read:

Sec. B.241 Total protection to persons and property

Source of funds

General fund	<del>228,238,448</del>	233,526,438
Transportation fund	20,250,000	20,250,000
Special funds	<del>119,824,272</del>	118,799,873
Tobacco fund	672,579	672,579
Federal funds	162,959,452	162,959,452
Interdepartmental transfers	<del>16,031,869</del>	14,895,319
Enterprise funds	<u>15,070,107</u>	<u>15,070,107</u>
Total	<del>563,046,727</del>	566,173,768

EXPLANATION: \$40,000 reduction of funding increase for Human Rights Commission compared to H.141. Additional funds for Attorney General positions not included. Sec. 9 totals changed to align with changes made.

Sec. 50. 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME

APPROPRIATIONS

\* \* \*

(w) Office of the State Treasurer. In fiscal year 2025, funds are appropriated for the following:

(1) \$14,000,000 General Fund for redeeming State of Vermont general obligation bonds prior to maturity.

EXPLANATION: Does not increase GA Emergency Housing appropriation (\$1.8 million) or add appropriations for VHCB housing initiatives (\$8.6 million) or flood-impacted municipalities (\$1.8 million). Adds appropriation to Treasurer to backfill bond redemption funds used by Emergency Board to address 2024 flood emergency. The bond redemption reversion (\$2 million) in Sec. 54 of H.141 was removed. Appropriations to VHCB and municipalities are included in H.493.

Sec. 53. 2024 Acts and Resolves No. 113, Sec. D.102 is amended to read:

Sec. D.102 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the General Fund from the accounts indicated:

\* \* \*

<u>2120892203 JUD – County Court House HVAC</u>	<u>\$800,000.00</u>
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<u>2120892402 JUD – Essex County Courthouse Reno</u>	<u>\$50,000.00</u>
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EXPLANATION: Reverts funds from Judiciary. Does not include amendment to prior-year appropriations to allow for Judiciary to use funds in this amount for network security upgrades and bathroom renovation at the Essex Meeting House.

Sec. 54. 2024 Acts and Resolves No. 113, Sec. D.103 is amended to read:

Sec. D.103 RESERVES

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following reserve transactions shall be implemented for the funds provided:

(1) General Fund.

(A) Pursuant to 32 V.S.A. § 308, an estimated amount of ~~\$15,168,663~~ \$15,168,660.85 shall be added to the General Fund Budget Stabilization Reserve.

(B) \$5,480,000 shall be added to the 27/53 reserve in fiscal year 2025. This action is the fiscal year 2025 contribution to the reserve for the 53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A. § 308e.

(C) Notwithstanding 32 V.S.A. § 308b, \$3,913,200 shall be unreserved from the Human Services Caseload Reserve established within the General Fund in 32 V.S.A. § 308b.

(D) Notwithstanding 32 V.S.A. § 308c(a), up to \$133,500,000 otherwise subject to the requirements of this provision shall, instead, be reserved for permanent housing, property tax relief, and any other uses determined to be in the best interests of the public in the subsequent fiscal year. The requirements of this subdivision (D) shall extend past July 1 of the subsequent fiscal year and expire upon completion of the current fiscal year's accounting closure period.

\* \* \*

**EXPLANATION:** Adds language in (D) regarding year-end closeout, mirroring Gov. Rec. language (adds specific dollar amount). Removes transfer to Cash Fund that was in Sec. 53 of H.141 to address this.

Sec. 55. 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:  
Sec. E.100 POSITIONS

\* \* \*

(d) The conversion of eight limited service positions to exempt permanent status is authorized in fiscal year 2025 as follows:

(1) Office of the Defender General:

(A) one Administrative Services Tech;

(B) two DG IT Specialist II's;

(C) one ODG Legal Assistant I;

(D) two Staff Attorney I's;

(E) one Financial Specialist III; and

(F) one Admin Secretary.

\* \* \*

**EXPLANATION: Does not add Attorney General or Human Rights Commission positions.**

Sec. 92. EFFECTIVE DATES

(a) This act shall take effect on passage, except that, notwithstanding 1 V.S.A. § 214:

(1) Sec. 66 shall take effect retroactively on July 1, 2024; and

(2) Sec. 89 shall take effect retroactively on November 15, 2024.

**EXPLANATION: Updates effective dates to reflect renumbering.**