

Fiscal Year 2025 Budget Adjustment - H.489
Summary of General Fund Appropriations Changes (in millions)
Senate Appropriations

3/27/2025

1 Appropriations & Transfers		Gov.	H. 141 As Passed by House & Senate	H.489: House	Difference from As Passed by House and Senate	Difference from Gov	Notes
2	FY 2025 As Passed Appropriations	2,112.26	2,112.26	2,112.26	-	-	
3	Pay Act & Other Bills	39.56	39.56	39.56	-	-	
4	One-time Appropriations	42.95	42.95	42.95	-	-	
5	Transfers	99.11	99.11	99.11	-	-	
6	Contingent Appropriations & Transfers to Reserves	113.58	113.58	113.58	-	-	
7		20.65	20.65	20.65	-	-	
8	Subtotal As Passed Appropriations & Transfers	2,428.11	2,428.11	2,428.11	-	-	
9	Emergency Board Appropriations	14.00	14.00	14.00	-	-	
10	FY 2025 Appropriations & Transfers	2,442.11	2,442.11	2,442.11	0.00	0.00	
11 Budget Adjustment Appropriation and Transfer Changes							
12 Budget Section		Gov.	H. 141 As Passed by House & Senate	H.489: House	Difference from As Passed by House and Senate	Difference from Gov	Notes (As passed in Red; Update in Blue)
13 Base Adjustments							
14	B.200 AG Additional Position	-	0.03	-	(0.03)	-	Add \$27,800 for AAG position in Solicitor General's office for two months; Do not create new position
15	B.205 SAS Increased Operating Costs	0.19	0.24	0.24	-	0.05	Updated cost of court ordered MH eval. (+45,270), net against changes in SLA below
16	B.236 HRC Vacancy savings not realized & Laptop Costs	0.03	0.07	0.03	(0.04)	-	Add \$39,700 for two new positions for two months; Do not create new positions
17	Multiple SLA Changes	2.13	1.89	1.89	-	(0.24)	Contains Changes for SAS (\$405K), CVA(\$38K), HRC (\$7,380), AHS (-\$829K), DVHA (\$540K), VDH (\$323K), DMH (\$96K) DCF (\$1.09M), DAIL (\$121K), DOC (\$336K) Reduced SAS SLA Charge to \$168,5000 (\$236,500 reduction)
18	All other changes	39.62	39.62	39.62	-	-	
19	Subtotal BAA Changes	41.97	41.84	41.78	(0.07)	(0.19)	
20 Onetime Adjustments							
21	B.1100(d)(9) VDH HHIS Costs	0.15	0.15	0.15	-	-	
22	B.1100(d)(10) VDH Health Equity (from reversion of prior year appropriation)	0.50	0.50	0.50	-	-	
23	Removed VDH Substance Use Facilities	4.00	-	-	-	(4.00)	Update and move to DVHA Provider Stabilization
24	B.1100(o)(4) DVHA Provider Stabilization	-	10.00	10.00	-	10.00	Update and increase per Administration
25	B.1100(o)(5) DVHA Alternative payment model reconciliation payment - Brattleboro Retreat	-	11.00	11.00	-	11.00	Taken from C Section of Gov. Rec. fiscal year 2026
26	B.1100(e)(1) DCF GA - Extend Cold Weather Policy Through June 30	-	1.84	-	(1.84)	-	Extend cold weather policy through June 30; Eliminate additional funding, utilize existing program funding
27	B.1100(e)(4) DCF Mainframe Transition Planning	0.34	0.34	0.34	-	-	
28	B.1100(e)(5) DCF CCWIS To One-time (Net Neutral B.316)	1.80	1.80	1.80	-	-	
29	B.1100(n) AHSCO Match for Global Payment Program	1.67	1.67	1.67	-	-	
30	B.11100(v)(1) AOA Shift Municipal Grants to PILOT Special Fund	-	(0.20)	-	0.20	-	Reduce GF appropriation and included in GF Appropriation for Municipal Grants; Eliminate new grant program
31	B.11100(v)(1) AOA Municipal Grant Program for Flooded Communities	-	1.80	-	(1.80)	-	Municipal Grants for communities impacted by floods; Eliminate new grant program
32	NEW B.1100(w)(1) TRE Bond Redemption (per Emergency Board)	14.00	-	14.00	14.00	-	Reduce appropriation and reallocated to other items; Reestablish bond redemption appropriation per Gov. Rec.
33	B.1100(w)(1) VHCB Act 186 PILOT Project Completion	-	2.80	-	(2.80)	-	Additional funding to complete outstanding project; Eliminate funding for project completion
34	B.1100(w)(2) VHCB Additional Funding	-	8.60	-	(8.60)	-	Additional funding for housing initiatives; Eliminate additional funding for housing initiatives
35	Subtotal One-time Changes	22.46	40.30	39.46	(0.84)	17.00	
36 Other Bills							
37	Act 181 Sec. 113b Convert Appropriation to a Transfer	(0.90)	(0.90)	(0.90)	-	-	
38	Subtotal Appropriation Changes	63.53	81.25	80.34	(0.91)	16.81	

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39	Transfer Changes (to)/From General Fund	H. 141 As Passed by House & Senate			Difference from As Passed by House and Senate		Notes (As passed in Red; Update in Blue)
		Gov.	H.489: House	Difference from Gov			
40	from Additional Cannabis Funds	(3.42)	(3.42)	(3.42)	-	-	
41	to Debt Service	5.02	5.02	5.02	-	-	
42	to the Other Infrastructure and Essential Investments Subaccount	-	133.70	-	(133.70)	-	Transfer funds to the Cash Fund Other Infrastructure and Essential Investments Subaccount for fiscal year 2026; Eliminate transfer and include different language for the year-end construct
43	Other Transfers (See Supplemental Sheet)	21.22	24.44	24.44	-	3.22	Additional \$3 million to the Insurance Reserve Fund; \$220,000 to the Emergency Personnel Survivor Benefit Fund
44	Subtotal Transfer Changes	22.82	159.74	26.04	(133.70)	3.22	
45	Subtotal Appropriation and Transfer Changes	86.35	240.99	106.38	(134.61)		
46	Total Base Appropriations & Transfers	2,528.47	2,683.10	2,548.49	(134.61)		
47	Revenue	H. 141 As Passed by House & Senate			Difference from As Passed by House and Senate		Notes (As passed in Red; Update in Blue)
		Gov.	H.489: House	Difference from Gov			
48	General Revenue & Additional PTT	2,146.40	2,146.40	2,146.40	-	-	
49	Reversions	16.63	16.63	16.63	-	-	
50	Emergency Board Reversions	14.00	14.00	14.00	-	-	
51	Direct Applications	108.18	108.18	108.18	-	-	
52	Carried Forward From FY 2024	158.33	158.33	158.33	-	-	
53	<i>Subtotal As Passed Revenue</i>	<i>2,443.54</i>	<i>2,443.54</i>	<i>2,443.54</i>	<i>-</i>	<i>-</i>	
54	<i>Revenue Adjustments</i>						
55	Updated Forecast	163.72	226.96	226.96	-	63.24	Update per Emergency Board adopted forecast; includes PTT changes
56	Additional Reversions (See Supplemental Sheet)	19.75	23.90	22.75	(1.15)	3.00	Remove Judiciary reversions \$850K; Add reversion for AOA-VHFA \$3M; Add \$2 million reversion from the Treasurer; Add reversion from Judiciary and eliminate reversion from the Treasurer
57	Reduced Direct Applications (See Supplemental sheet)	(11.30)	(11.30)	(11.30)	-	-	
58	Subtotal Additional Revenue	172.17	239.56	238.41	(1.15)	66.24	
59	Total Revenue	2,615.71	2,683.10	2,681.95	(1.15)	66.24	
60	Balance	87.25	0.00	133.5	133.46	66.24	
61	Total Reserved for FY 2026	87.25		133.5			