

Fiscal Year 2025 Budget Adjustment - H.489

Summary of General Fund Transfers and Direct Application Changes (in millions)

Senate Appropriations Committee

FY 2025 BAA - Transfers							3/28/2025
		As Passed	Gov Rec	H.141; As Passed By House and Senate	H.489; House	Difference from As Passed By House and Senate	
1	To Fire Prevention	Act 113 D.101(a)(1)(D)	(1.4)	(1.4)	(1.4)	(1.4)	-
2	To E-911	Act 113 D.101(a)(1)(E)	(1.3)	(1.3)	(1.3)	(1.3)	-
3	To Dam Revolving Fund	Act 113 D.101(a)(1)(F)	(1.0)	(1.0)	(1.0)	(1.0)	-
4	To Burlington Armory	Act 113 D.101(a)(1)(G)	(0.9)	(0.9)	(0.9)	(0.9)	-
5	To Act 250 Fund	Act 113 D.101(a)(1)(H)	(0.6)	(0.6)	(0.6)	(0.6)	-
6	To Criminal History Records Check	Act 113 D.101(a)(1)(I)	(0.1)	(0.1)	(0.1)	(0.1)	-
7	To Emergency Relief and Assistance Fund (ERAF)	Act 113 D.101(a)(1)(J); H.141	(0.8)	(6.5)	(6.5)	(6.5)	-
8	To Education Fund	Act 113 D.101(a)(1)(H)	(25.0)	(25.0)	(25.0)	(25.0)	-
9	From Tobacco Fund	Act 113 D.101(b)(1)(e)	3.0	-	-	-	-
10	From Financial Institutions	Act 113 D.101(b)(1)(F)	1.1	1.1	1.1	1.1	-
11	From Workforce Education and Training	H.141 D.101(b)(1)(G)	-	2.6	2.6	2.6	-
12	From VT TBI	H.141 D.101(b)(1)(H)	-	0.0	0.0	0.0	-
13	To VTHCF	Act 181 Sec. 73	(6.1)	-	-	-	-
14	To MRPF	Act 181 Sec. 73	(1.3)	-	-	-	-
15	To Medical Insurance Fund	H.141 D.101(a)(1)(L)	-	(18.5)	(18.5)	(18.5)	-
16	To Correctional Industries Fund	H.141 D.101(a)(1)(M)	-	(3.1)	(3.1)	(3.1)	-
17	To Act 250 Fund	H.141 D.101(a)(1)(N)	-	(0.9)	(0.9)	(0.9)	-
18	To State Liability-Self Insurance Fund	H.141 D.101(a)(1)(O)	-	-	(3.0)	(3.0)	-
18.1	To Emergency Personnel Survivors Benefit Fund	H.141 D.101(a)(1)(P)	-	-	(0.2)	(0.2)	-
19	Total		(34.4)	(55.6)	(58.9)	(58.9)	-

Other BAA Transfers listed separately On Summary

		As Passed	Gov Rec	H.141; As Passed By House and Senate	H.489; House	Difference from As Passed By House and Senate	
20	To General Obligation Bonds - Debt Service Fund	Act 113 D.101(a)(1)(A); H.141	(73.21)	(78.24)	(78.24)	(78.24)	-
21	From Cannabis Regulation Fund	Act 113 D.101(b)(1)(A); H.141	12.00	15.42	15.42	15.42	-

FY 2025 BAA - Direct Apps

		As Passed	Gov Rec	H.141; As Passed By House and Senate	H.489; House	Difference from As Passed By House and Senate	
22	AHS Earned Federal Receipts	Act 113 D.101 (b)(1)(B)	4.6	4.6	4.6	4.6	-
23	Sports Wagering	Act 113 D.101 (b)(1)(C)	7.0	6.1	6.1	6.1	-
24	Liquor Control	Act 113 D.101 (b)(1)(D)	21.1	9.5	9.5	9.5	-
25	AG Fees	Act 113 D.101 (b)(2)(A)	2.0	2.0	2.0	2.0	-
26	Unclaimed Property	Act 113 D.101 (b)(2)(B)	6.5	11.0	11.0	11.0	-
27	DFR	Act 113 D.101 (b)(3)	66.9	63.6	63.6	63.6	-
28	Total		108.2	96.9	96.9	96.9	-