

<div> <div>4/24/2025</div> <div>Mooberry JFO</div> <div>FY25 vs. FY26 TRANSPORTATION APPROPRIATIONS COMPARISION</div> </div>							
		FY2025	FY2026 Govrec	FY 2026 House	FY 2025 Senate	FY26 Senate vs. FY25	
						Inc/(Dec)	%
B.910	<u>DEPT. OF MOTOR VEHICLES</u>	47,262,896	49,518,301	49,518,301	49,518,301	2,255,405	4.8%
B.900	<u>FINANCE & ADMINISTRATION</u>	24,558,595	26,545,463	26,545,463	26,545,463	1,986,868	8.1%
B.903	<u>PROGRAM DEVELOPMENT</u>						
	Paving	130,141,087	102,907,857	102,907,857	102,907,857	(27,233,230)	-20.9%
	Interstate Bridge	55,524,967	45,544,891	45,544,891	45,544,891	(9,980,076)	-18.0%
	State Highway Bridge	64,915,709	77,872,921	77,872,921	77,872,921	12,957,212	20.0%
	Roadway	67,048,158	67,659,113	67,659,113	67,659,113	610,955	0.9%
	Traffic & Safety	50,710,934	45,834,796	45,834,796	45,834,796	(4,876,138)	-9.6%
	Park & Ride	1,464,833	2,435,740	2,435,740	2,435,740	970,907	66.3%
	Bike & Pedestrian Facilities	11,648,752	21,879,965	21,879,965	21,879,965	10,231,213	87.8%
	Transportation Alternatives	5,416,614	6,471,054	6,471,054	6,471,054	1,054,440	19.5%
	Multi-Modal Facilities	0	0	0	0	0	
	Program Development Administration	33,733,793	40,704,263	40,704,263	40,704,263	6,970,470	20.7%
	Total Program Development	420,604,847	411,310,600	411,310,600	411,310,600	(9,294,247)	-2.2%
B.904	<u>REST AREAS</u>	1,485,601	1,190,246	1,190,246	1,190,246	(295,355)	-19.9%
B.906	<u>POLICY & PLANNING</u>	14,051,853	15,047,615	15,047,615	15,047,615	995,762	7.1%
B.906.1	<u>ENVIRONMENTAL POLICY & SUSTAINABILITY</u>	9,609,773	9,514,007	9,514,007	9,514,007	(95,766)	-1.0%
B.905	<u>MAINTENANCE</u>	108,598,497	117,227,043	117,227,043	117,227,043	8,628,546	7.9%
B.908	<u>PUBLIC TRANSIT PROGRAM</u>	55,540,225	52,695,234	52,695,234	52,695,234	(2,844,991)	-5.1%
B.901	<u>AVIATION</u>	21,839,511	13,417,465	13,417,465	13,417,465	(8,422,046)	-38.6%
B.907	<u>RAIL</u>	48,746,831	61,887,348	61,887,348	61,887,348	13,140,517	27.0%
B.909	<u>CENTRAL GARAGE</u>	24,651,235	25,654,553	25,654,553	25,654,553	1,003,318	4.1%
B.902	<u>TRANSPORTATION BUILDINGS</u>	2,825,000	2,500,000	2,500,000	2,500,000	(325,000)	-11.5%
Total "VTrans" Programs		779,774,864	786,507,875	786,507,875	786,507,875	6,733,011	0.9%
B.914	<u>TOWN HIGHWAY BRIDGES</u>	45,334,278	37,793,406	37,793,406	37,793,406	(7,540,872)	-16.6%
B.911	<u>TH STRUCTURES</u>	8,016,000	7,200,000	7,200,000	7,200,000	(816,000)	-10.2%
B.913	<u>TH CLASS 2 ROADWAY PROGRAM</u>	8,858,000	8,600,000	8,600,000	8,600,000	(258,000)	-2.9%
B.917	<u>TH - NONFEDERAL DISASTERS</u>	1,150,000	1,150,000	1,150,000	1,150,000	0	0.0%
B.918	<u>TH - FEDERAL DISASTERS</u>	180,000	4,000,000	4,000,000	4,000,000	3,820,000	2122.2%
B.915	<u>TH AID PROGRAM</u>	29,532,753	30,418,736	30,418,736	30,418,736	885,983	3.0%
B.916	<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	128,750	128,750	0	0.0%
B.912	<u>TH VERMONT LOCAL ROADS</u>	481,452	481,452	481,452	481,452	0	0.0%
B.919	<u>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</u>	7,143,000	6,893,000	6,893,000	6,893,000	(250,000)	-3.5%
B.920	<u>TH PUBLIC ASSISTANCE GRANTS</u>	1,250,000	0	0	0	(1,250,000)	-100.0%
Total "Town Highway" Programs		102,074,233	96,665,344	96,665,344	96,665,344	(5,408,889)	-5.3%
B.921	<u>TRANSPORTATION BOARD</u>	200,097	204,171	204,171	204,171	4,074	2.0%
B.922	TOTAL AOT PROGRAMS	882,049,194	883,377,390	883,377,390	883,377,390	1,328,196	0.2%
	State (TF)	327,717,772	331,755,399	331,755,399	330,605,399	2,887,627	0.9%
	Federal	493,926,974	452,025,811	452,025,811	452,025,811	(41,901,163)	-8.5%
	Local/Other	12,767,496	24,680,159	24,680,159	25,830,159	13,062,663	102.3%
	Inter-Dept Transfer	4,285,717	30,261,468	30,261,468	30,261,468	25,975,751	606.1%
	TIB	18,700,000	19,000,000	19,000,000	19,000,000	300,000	1.6%
	Internal Service Fund	24,651,235	25,654,553	25,654,553	25,654,553	1,003,318	4.1%
One-Time Appropriations			0	2,400,000	2,000,000		
	Mileage Based User Fee - GF		0	1,000,000	0		
	EVSE Funding		0	1,400,000	1,400,000		
	Demand Response Volunteer Coordinators		0	0	600,000		
Transportation Fund Appropriations Not in AOT Budget		27,042,149	7,420,913	7,420,913		(19,621,236)	
	Approp from TF to BGS for Info Center Operations	4,292,149	4,420,913	4,420,913	4,420,913	128,764	
	JTOC Appropriation to DPS	20,250,000	0	0	0	(20,250,000)	
	Pay Act	2,500,000	3,000,000	3,000,000	3,000,000	500,000	
Other Transfers		(22,148,339)	(7,902,508)	(7,902,508)	(7,902,508)		
	From the CFCEI to TF	(25,000,000)	(12,500,000)	(12,500,000)	(12,500,000)	12,500,000	
	From Other Funds to TF	(140,000)	(140,000)	(140,000)	(140,000)	140,000	
	From TF to Stabilization Reserve	1,781,695	1,886,970	1,886,970	1,886,970	105,275	
	Transfer from TF for transp-related debt service	316,000	305,825	305,825	305,825	(10,175)	
	Transfer from TF to Downtown Fund	523,966	523,966	523,966	523,966	0	
	Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000	370,000	370,000	0	
	Transfer from TF to Central Garage (19 VSA 13)	0	1,650,731	1,650,731	1,650,731	1,650,731	