

DRAFT**Senate Appropriations - 5/16/2025**

Education Transformation Budget		Requests/ Fiscal Note	H.454	SAC Amendment	Total	
AOE Request (Memo to SA from AOE 5/6/2025)						Notes
NEW	5 Positions at AOE (from pool)	750,000	-	562,500	562,500	Reduced to reflect 9 months of positions being filled
NEW	Support School Board Transition	200,000	-	200,000	200,000	
NEW	Consultants at AOE	3,050,000	-	2,754,500	2,754,500	Reduced to keep the budget at \$4 million total
Subtotal AOE Request		4,000,000	-	3,517,000	3,517,000	
H.454 Appropriations As Passed by Senate Finance (Per Fiscal Note)						
Legislative Appropriations						
Sec. 3(i)	School District Boundary Task Force Consultant	100,000	100,000	-	100,000	
Amendment	Per Diems	33,000	-	33,000	33,000	
Additional AOE Appropriations						-
Sec. 16(b)	State Board of Education Rule Review	200,000	200,000	-	200,000	
N/A	School Construction Task Force	450,000	-	-	-	No appropriation made in the bill
N/A	School Construction Advisory Board	3,000	-	-	-	No appropriation made in the bill
Sec. 20(a) & (b)	Special Education Strategic Plan and Position	150,000	150,000	-	150,000	
Subtotal H.454 Senate Education Appropriations		936,000	450,000	33,000	483,000	
Total Education Transformation Funding		4,936,000	450,000	3,550,000	4,000,000	