

**Ed Fund Projection February 11, 2025**

	<b>FY2026 LTWADM</b>	<b>FY2026 Prelim Expenditures</b>	<b>FY26 Offsetting Revenues</b>	<b>FY26 Preliminary Ed Spend</b>
<b>Statewide totals</b>	<b>142,564.12</b>			<b>1,991,520,049</b>
<b>105 Districts Reporting</b>	131,114.85			1,828,659,446
<b>17 Budgets with 6.41% ed spending increase</b>	11,449.27			162,860,603

This projection represents:

- 92% of weighted FY26 pupils
- 105 districts of 122 expected (including 3 unorganized towns)
- 17 districts with an average increase of 6.41%
- A 5.9% or \$110.9M year-over-year increase in ed spending from FY25 to FY26
- Ed spending projection of 1,992,471,049 including CTE not enrolled and driver's ed
  - o This line is currently 1,997,951,000 in our FY26 Budget Request

These projections are drawn from data collected for the Dec 1 Letter (9 districts) and from a more recent re-collection of the percent change in Ed Spending (96 districts).

17 districts did not report information in either collection and are shown in the estimate with a 6.41% ed spending increase which is the average of those who have submitted plus 1%. This group represents 8.2% of Ed Spending

Looking Ahead:

The Preliminary budget collection is due on 2/15/2025 for any board approved budgets.

