

Average Property Tax Bill Increase	Retention %
5%	60%

Year	2026 Approvals			2027 Approvals			2028 Approvals			2029 Approvals			2030 Approvals		
	Education Tax Increment	Single Year Education Tax Increment Retained	Cumulative Education Tax Increment Retained	Education Tax Increment	Single Year Education Tax Increment Retained	Cumulative Education Tax Increment Retained	Education Tax Increment	Single Year Education Tax Increment Retained	Cumulative Education Tax Increment Retained	Education Tax Increment	Single Year Education Tax Increment Retained	Cumulative Education Tax Increment Retained	Education Tax Increment	Single Year Education Tax Increment Retained	Cumulative Education Tax Increment Retained
2025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2031	2,016,173	1,209,704	1,209,704	-	-	-	-	-	-	-	-	-	-	-	-
2032	2,116,982	1,270,189	2,479,893	2,016,173	1,209,704	1,209,704	-	-	-	-	-	-	-	-	-
2033	2,222,831	1,333,698	3,813,591	2,116,982	1,270,189	2,479,893	2,016,173	1,209,704	1,209,704	-	-	-	-	-	-
2034	2,333,972	1,400,383	5,213,975	2,222,831	1,333,698	3,813,591	2,116,982	1,270,189	2,479,893	2,016,173	1,209,704	1,209,704	-	-	-
2035	2,450,671	1,470,403	6,684,377	2,333,972	1,400,383	5,213,975	2,222,831	1,333,698	3,813,591	2,116,982	1,270,189	2,479,893	2,016,173	1,209,704	1,209,704
2036	2,573,204	1,543,923	8,228,300	2,450,671	1,470,403	6,684,377	2,333,972	1,400,383	5,213,975	2,222,831	1,333,698	3,813,591	2,116,982	1,270,189	2,479,893
2037	2,701,865	1,621,119	9,849,419	2,573,204	1,543,923	8,228,300	2,450,671	1,470,403	6,684,377	2,333,972	1,400,383	5,213,975	2,222,831	1,333,698	3,813,591
2038	2,836,958	1,702,175	11,551,593	2,701,865	1,621,119	9,849,419	2,573,204	1,543,923	8,228,300	2,450,671	1,470,403	6,684,377	2,333,972	1,400,383	5,213,975
2039	2,978,806	1,787,283	13,338,877	2,836,958	1,702,175	11,551,593	2,701,865	1,621,119	9,849,419	2,573,204	1,543,923	8,228,300	2,450,671	1,470,403	6,684,377
2040	3,127,746	1,876,648	15,215,524	2,978,806	1,787,283	13,338,877	2,836,958	1,702,175	11,551,593	2,701,865	1,621,119	9,849,419	2,573,204	1,543,923	8,228,300
2041	3,284,133	1,970,480	17,186,004	3,127,746	1,876,648	15,215,524	2,978,806	1,787,283	13,338,877	2,836,958	1,702,175	11,551,593	2,701,865	1,621,119	9,849,419
2042	3,448,340	2,069,004	19,255,008	3,284,133	1,970,480	17,186,004	3,127,746	1,876,648	15,215,524	2,978,806	1,787,283	13,338,877	2,836,958	1,702,175	11,551,593
2043	3,620,757	2,172,454	21,427,463	3,448,340	2,069,004	19,255,008	3,284,133	1,970,480	17,186,004	3,127,746	1,876,648	15,215,524	2,978,806	1,787,283	13,338,877
2044	3,801,795	2,281,077	23,708,540	3,620,757	2,172,454	21,427,463	3,448,340	2,069,004	19,255,008	3,284,133	1,970,480	17,186,004	3,127,746	1,876,648	15,215,524
2045	3,991,885	2,395,131	26,103,670	3,801,795	2,281,077	23,708,540	3,620,757	2,172,454	21,427,463	3,448,340	2,069,004	19,255,008	3,284,133	1,970,480	17,186,004
2046	4,191,479	2,514,887	28,618,558	3,991,885	2,395,131	26,103,670	3,801,795	2,281,077	23,708,540	3,620,757	2,172,454	21,427,463	3,448,340	2,069,004	19,255,008
2047	4,401,053	2,640,632	31,259,189	4,191,479	2,514,887	28,618,558	3,991,885	2,395,131	26,103,670	3,801,795	2,281,077	23,708,540	3,620,757	2,172,454	21,427,463
2048	4,621,105	2,772,663	34,031,853	4,401,053	2,640,632	31,259,189	4,191,479	2,514,887	28,618,558	3,991,885	2,395,131	26,103,670	3,801,795	2,281,077	23,708,540
2049	4,852,161	2,911,296	36,943,149	4,621,105	2,772,663	34,031,853	4,401,053	2,640,632	31,259,189	4,191,479	2,514,887	28,618,558	3,991,885	2,395,131	26,103,670
2050	5,094,769	3,056,861	40,000,010	4,852,161	2,911,296	36,943,149	4,621,105	2,772,663	34,031,853	4,401,053	2,640,632	31,259,189	4,191,479	2,514,887	28,618,558
2051				5,094,769	3,056,861	40,000,010	4,852,161	2,911,296	36,943,149	4,621,105	2,772,663	34,031,853	4,401,053	2,640,632	31,259,189
2052							5,094,769	3,056,861	40,000,010	4,852,161	2,911,296	36,943,149	4,621,105	2,772,663	34,031,853
2053										5,094,769	3,056,861	40,000,010	4,852,161	2,911,296	36,943,149
2054													5,094,769	3,056,861	40,000,010
2055															
Total	66,666,684	40,000,010	40,000,010	66,666,684	40,000,010	40,000,010	66,666,684	40,000,010	40,000,010	66,666,684	40,000,010	40,000,010	66,666,684	40,000,010	40,000,010

Year	Total Education Tax Increment	Total Education Tax Increment Retained
2025	-	-
2026	-	-
2027	-	-
2028	-	-
2029	-	-
2030	-	-
2031	2,016,173	1,209,704
2032	4,133,155	2,479,893
2033	6,355,985	3,813,591
2034	8,689,958	5,213,975
2035	11,140,629	6,684,377
2036	11,697,660	7,018,596
2037	12,282,543	7,369,526
2038	12,896,670	7,738,002
2039	13,541,504	8,124,902
2040	14,218,579	8,531,147
2041	14,929,508	8,957,705
2042	15,675,983	9,405,590
2043	16,459,782	9,875,869
2044	17,282,771	10,369,663
2045	18,146,910	10,888,146
2046	19,054,255	11,432,553
2047	20,006,968	12,004,181
2048	21,007,317	12,604,390
2049	22,057,682	13,234,609
2050	23,160,567	13,896,340
2051	18,969,088	11,381,453
2052	14,568,035	8,740,821
2053	9,946,929	5,968,158
2054	5,094,769	3,056,861
2055		
Total	333,333,419	200,000,052