

MEMORANDUM

TO: House Committee on Ways and Means
FROM: Kelly Murphy, Director of Education Finance
 Ted Gates, Senior Fiscal Analyst
SUBJECT: FY27 School District Budget Update
DATE: April 29, 2026

All Districts Reporting (119):

	FY2026	FY2027	# Change	% Change
Warned Budget Expenditures	2,373,652,656	2,457,177,949	83,525,293	3.5%
Offsetting 'Local' Revenues	385,252,995	390,327,912	5,074,917	1.3%
Anticipated Education Spending	1,988,399,661	2,066,850,037	78,450,376	3.9%
LTWADM	142,564	141,362	-1,202	-0.8%
Ed Spending per LTWADM	\$13,947	\$14,621	674	4.8%
Excess Threshold	\$15,926	\$16,470	544	3.4%
# over Threshold	6	8		
# that did not pass on 1st vote		18		
# that passed with revote (as of 4/29)		9		
Percent of Ed Spending \$ passed:	90.1%			

Voting Pending (as of 4/27)

	Revote Date	30 Day Wait	
Kingdom East USD	28-Apr	28-May	failed
Echo Valley Community School District	28-Apr	28-May	failed
Paine Mountain School District	28-Apr	28-May	passed
Alburgh	5-May	4-Jun	
Springfield	6-May	5-Jun	
Wolcott	12-May	11-Jun	
Green Mountain USD	12-May	11-Jun	
Barre USD	12-May	11-Jun	
Milton	19-May	18-Jun	
Mountain View UESD	20-May	19-Jun	

* These budget data are still 'preliminary' since not all budgets have been approved by voters, and districts have not yet certified the data to the AOE as 'final'.