

Draft Analysis of Adjusting the Excess Spending Threshold; Budget data as of 5/5/26

NOTE: Data presented in this analysis is preliminary, reflects best estimates, and should not be considered final.

Education Spending data presented in this analysis was shared by the Agency of Education on May 5, 2026 and reflects best available information.

This analysis reflects estimated impacts if the excess spending threshold were to be changed for fiscal year 2027, but does not include any modeling of the hold-harmless provisions from H.949 As Passed by the Senate, nor any estimated impacts of excluding all bond payments from excess spending.

Analysis does not include any hold-harmless provisions included in H.949 As passed by the Senate

Excess spending threshold at 118%		Excess spending threshold at 116%		Excess spending threshold at 114%		Excess spending threshold at 112%		Excess spending threshold at 110%	
Excess spending threshold for 118%	\$ 16,470	Excess spending threshold for 116%	\$ 16,191	Excess spending threshold for 114%	\$ 15,912	Excess spending threshold for 112%	\$ 15,633	Excess spending threshold for 110%	\$ 15,354
Total count of districts over threshold		Total count of districts over threshold		Total count of districts over threshold		Total count of districts over threshold		Total count of districts over threshold	
8	\$ 4,262,117	12	\$ 6,464,299	20	\$ 10,570,516	30	\$ 17,878,397	36	\$ 28,187,868

a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.	m.	n.	o.	p.	
County (As assigned by AOE)	School District	Estimated FY27 Education Spending	Estimated FY27 Total Excess Spending Exclusions	FY27 LTWADM	FY27 Ed Spending per LTWADM	At 118% Threshold: Estimated FY 27 excess spending per LTWADM	At 118% Threshold: Total Estimated FY 27 Excess Spending	At 116% Threshold: FY 27 Estimated excess spending per LTWADM	At 116% Threshold: Total Estimated FY 27 Excess Spending	At 114% Threshold: FY 27 Estimated excess spending per LTWADM	At 114% Threshold: Total Estimated FY 27 Excess Spending	At 112% Threshold: FY 27 Estimated excess spending per LTWADM	At 112% Threshold: Total Estimated FY 27 Excess Spending	At 110% Threshold: FY 27 Estimated excess spending per LTWADM	At 110% Threshold: Total Estimated FY 27 Excess Spending	
Addison	Lincoln	\$4,537,596	\$0	331	\$13,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Addison	Addison Northwest Unified SD	\$23,749,147	\$969,224	1,518	\$15,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Addison	Addison Central Unified Union School District	\$42,576,137	\$0	2,723	\$15,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$12,168	\$283	\$771,801
Addison	Mount Abraham Unified SD	\$29,291,058	\$0	1,924	\$15,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Addison	Granville-Hancock USD	\$2,274,001	\$0	182	\$12,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Addison	Rochester-Stockbridge USD	\$4,635,901	\$0	353	\$13,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	Arlington	\$9,061,212	\$0	599	\$15,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	North Bennington ID	\$2,808,347	\$0	236	\$11,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	Readsboro	\$1,840,522	\$0	121	\$15,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	Sandgate	\$1,329,263	\$0	137	\$9,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	Searsburg	\$606,917	\$0	45	\$13,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	Stamford	\$2,215,079	\$0	164	\$13,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	Winhall	\$4,158,568	\$0	320	\$12,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	Mt. Anthony UHSD #14	\$34,920,208	\$0	2,849	\$12,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	Taconic and Greg Reg SD	\$38,214,908	\$146,710	2,911	\$13,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bennington	SW Vermont UESD	\$30,833,664	\$0	2,221	\$13,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Caledonia	Danville	\$8,280,456	\$0	503	\$16,471	\$1	\$493	\$280	\$140,755	\$559	\$281,016	\$838	\$421,278	\$1,117	\$561,540	
Caledonia	Peacham	\$2,896,065	\$0	182	\$15,895	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$47,732	\$541	\$98,566	
Caledonia	St Johnsbury	\$26,345,319	\$198,528	1,812	\$14,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Caledonia	Stannard	\$250,290	\$0	16	\$15,751	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$1,882	\$397	\$6,315	
Caledonia	Hazen UHSD #26	\$8,392,114	\$0	525	\$15,991	\$0	\$0	\$0	\$0	\$79	\$41,656	\$358	\$188,072	\$637	\$334,488	
Caledonia	Kingdom East UUSD	\$47,125,822	\$0	3,180	\$14,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Caledonia	Caledonia Coop. SD	\$16,565,216	\$0	1,028	\$16,119	\$0	\$0	\$0	\$0	\$207	\$213,090	\$486	\$499,807	\$765	\$786,524	
Chittenden	Burlington	\$109,078,822	\$18,618,547	6,909	\$15,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chittenden	Colchester	\$56,594,101	\$0	3,594	\$15,747	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$410,662	\$393	\$1,413,360	
Chittenden	Milton	\$34,361,479	\$385,578	2,436	\$14,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chittenden	South Burlington	\$61,533,183	\$1,990,963	3,920	\$15,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chittenden	Winooski ID	\$32,136,631	\$0	2,157	\$14,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chittenden	Essex Westford Educational Community Unified Union School District	\$80,261,487	\$0	5,547	\$14,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chittenden	Champlain Valley Unified Union SD	\$91,374,880	\$3,480,863	5,725	\$15,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chittenden	Mt. Mansfield UUSD	\$55,066,098	\$0	3,491	\$15,776	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$498,174	\$422	\$1,472,040	
Essex	Brighton	\$3,462,782	\$0	246	\$14,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Essex	Canaan	\$4,377,904	\$65,787	255	\$17,190	\$462	\$117,537	\$741	\$188,593	\$1,020	\$259,649	\$1,299	\$330,705	\$1,578	\$401,760	
Essex	Northeast Kingdom Choice SD	\$7,473,091	\$0	587	\$12,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	Fairfax	\$19,661,978	\$2,672,369	1,369	\$14,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	Fletcher	\$4,449,727	\$0	348	\$12,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	Georgia	\$18,288,872	\$129,772	1,163	\$15,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254	\$295,949	
Franklin	Maple Run Unified School District	\$57,953,912	\$0	3,996	\$14,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	Northern Mountain Valley UUSD	\$24,594,707	\$406,805	2,123	\$11,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	Enosburgh-Richford UUSD	\$18,897,427	\$0	1,653	\$11,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Franklin	Missisquoi Valley School District	\$39,298,048	\$382,267	3,228	\$12,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Isle	Alburgh	\$7,700,766	\$0	550	\$14,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Isle	South Hero	\$5,545,512	\$0	337	\$16,469	\$0	\$0	\$278	\$93,517	\$557	\$187,464	\$836	\$281,412	\$1,115	\$375,360	
Grand Isle	Champlain Islands UUSD	\$10,898,501	\$0	677	\$16,104	\$0	\$0	\$0	\$0	\$192	\$129,737	\$471	\$318,556	\$750	\$507,374	

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Lamoille	Cambridge	\$6,708,903	\$0	499	\$13,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamoille	Stowe	\$17,439,596	\$131,879	1,100	\$15,850	\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$106,414	\$376	\$413,404
Lamoille	Wolcott	\$6,140,310	\$0	432	\$14,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamoille	Lamoille North MUUSD preK-6	\$17,210,753	\$835,279	1,157	\$14,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamoille	Lamoille North MUUSD 7-12	\$20,067,333	\$147,772	1,548	\$12,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamoille	Lamoille South UUSD	\$17,303,576	\$0	1,349	\$12,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange	Strafford	\$4,384,858	\$0	299	\$14,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange	Thetford	\$10,475,188	\$28,515	564	\$18,586	\$2,065	\$1,163,852	\$2,344	\$1,321,102	\$2,623	\$1,478,352	\$2,902	\$1,635,602	\$3,181	\$1,792,852
Orange	Blue Mountain USD #21	\$11,898,106	\$0	750	\$15,871	\$0	\$0	\$0	\$0	\$0	\$0	\$238	\$178,515	\$517	\$387,673
Orange	Waits River Valley USD #36	\$9,862,808	\$0	774	\$12,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange	Orange Southwest UUSD	\$21,945,071	\$0	1,412	\$15,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185	\$261,692
Orange	Echo Valley Community School District	\$7,233,390	\$0	554	\$13,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange	First Branch Unified SD	\$8,661,613	\$0	616	\$14,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange	Oxbow UUSD	\$17,651,000	\$0	1,157	\$15,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange	Rivendell Interstate School District	\$8,846,318	\$0	537	\$16,465	exempt	\$0	exempt	\$0	exempt	\$0	exempt	\$0	exempt	\$0
Orleans	Charleston	\$3,441,916	\$0	242	\$14,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Coventry	\$5,136,491	\$0	334	\$15,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$8,409
Orleans	Craftsbury	\$5,686,314	\$131,500	357	\$15,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$71,901
Orleans	Derby	\$7,153,832	\$0	616	\$11,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Holland	\$1,137,495	\$0	120	\$9,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Jay	\$1,259,249	\$0	76	\$16,571	\$101	\$7,694	\$380	\$28,895	\$659	\$50,096	\$938	\$71,297	\$1,217	\$92,499
Orleans	Lowell	\$2,344,835	\$0	192	\$12,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Morgan	\$759,993	\$0	80	\$9,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Newport City	\$8,631,977	\$0	561	\$15,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$16,387
Orleans	Newport Town	\$3,958,369	\$0	297	\$13,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Troy	\$5,000,727	\$0	401	\$12,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Westfield	\$999,927	\$0	68	\$14,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	North Country Jr UHSD #22	\$6,560,400	\$0	483	\$13,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	North Country Sr UHSD #22	\$19,285,400	\$0	1,460	\$13,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Lake Region UHSD	\$10,823,640	\$0	688	\$15,737	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$71,262	\$383	\$263,158
Orleans	Lake Region Union Elementary-Middle School district	\$17,320,692	\$0	1,347	\$12,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orleans	Mountain View Union Elementary School District	\$8,907,436	\$33,043	549	\$16,239	\$0	\$0	\$0	\$0	\$267	\$146,184	\$546	\$299,224	\$825	\$452,263
Rutland	Ira	\$845,811	\$0	86	\$9,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Pittsfield	\$864,214	\$0	66	\$13,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Rutland City	\$43,196,000	\$0	3,411	\$12,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Rutland Town	\$11,041,840	\$56,403	786	\$14,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Barstow UUSD	\$6,558,074	\$0	443	\$14,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Mill River UUSD	\$17,238,431	\$433,264	1,220	\$14,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Otter Valley UUSD	\$28,078,709	\$0	1,982	\$14,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Slate Valley UUSD	\$27,313,505	\$67,405	2,300	\$11,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Wells Spring Unified USD	\$6,284,034	\$0	498	\$12,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Quarry Valley Unified USD	\$19,967,604	\$241,219	1,701	\$11,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rutland	Mettawee SD	\$6,506,956	\$0	500	\$13,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Washington	Cabot	\$4,575,070	\$0	313	\$14,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	Twinfield USD #33	\$8,678,346	\$0	581	\$14,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	Harwood UUSD	\$42,601,368	\$563,816	2,625	\$16,228	\$0	\$0	\$0	\$0	\$102	\$266,643	\$381	\$999,051	\$660	\$1,731,460
Washington	Paine Mountain School District	\$25,746,567	\$0	1,707	\$15,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	Montpelier-Roxbury Unified USD	\$28,714,530	\$0	1,910	\$15,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	Washington Central UUSD	\$36,337,813	\$0	2,219	\$16,373	\$0	\$0	\$182	\$403,508	\$461	\$1,022,720	\$740	\$1,641,933	\$1,019	\$2,261,145
Washington	Barre UUSD	\$44,694,488	\$0	3,506	\$12,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Halifax	\$2,482,622	\$0	183	\$13,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Marlboro	\$3,029,929	\$0	204	\$14,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Rockingham	\$10,117,843	\$0	815	\$12,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Stratton	\$742,530	\$0	64	\$11,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Vernon	\$7,327,661	\$0	465	\$15,758	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$58,316	\$404	\$188,051
Windham	Westminster	\$5,030,255	\$0	328	\$15,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Windham	\$578,330	\$0	38	\$15,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Bellows Falls UHSD	\$8,933,069	\$0	689	\$12,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	West River UESD	\$6,980,097	\$133,253	428	\$16,304	\$0	\$0	\$0	\$0	\$80	\$34,439	\$359	\$153,888	\$638	\$273,336
Windham	WEST RIVER UNION EDUCATION DISTRICT #72B	\$6,938,659	\$133,253	433	\$16,020	\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$34,285	\$358	\$155,128
Windham	River Valleys USD	\$6,004,637	\$0	390	\$15,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$16,577
Windham	Twin Valley Unified SD	\$10,333,316	\$387,944	675	\$15,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Athens Grafton School District	\$1,488,834	\$0	101	\$14,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windham	Windham SE UUSD	\$61,695,507	\$0	3,862	\$15,975	\$0	\$0	\$0	\$0	\$63	\$242,090	\$342	\$1,319,610	\$621	\$2,397,131
Windsor	Hartford	\$37,117,897	\$2,949,473	2,100	\$17,678	\$0	\$0	\$82	\$172,667	\$361	\$758,475	\$640	\$1,344,283	\$919	\$1,930,091
Windsor	Hartland	\$11,614,613	\$0	646	\$17,983	\$1,513	\$976,969	\$1,792	\$1,157,170	\$2,071	\$1,337,370	\$2,350	\$1,517,571	\$2,629	\$1,697,771
Windsor	Norwich	\$15,935,268	\$0	835	\$19,086	exempt	\$0	exempt	\$0	exempt	\$0	exempt	\$0	exempt	\$0
Windsor	Sharon	\$6,641,791	\$0	482	\$13,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windsor	Springfield	\$29,616,359	\$649,879	2,131	\$13,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windsor	Weathersfield	\$9,807,090	\$234,625	574	\$17,072	\$194	\$111,438	\$473	\$271,707	\$752	\$431,976	\$1,031	\$592,244	\$1,310	\$752,513
Windsor	Windsor Central MUUSD	\$26,848,206	\$964,976	1,487	\$18,056	\$937	\$1,393,164	\$1,216	\$1,808,023	\$1,495	\$2,222,882	\$1,774	\$2,637,741	\$2,053	\$3,052,600
Windsor	Green Mountain Unified SD	\$18,535,768	\$0	1,154	\$16,060	\$0	\$0	\$0	\$0	\$148	\$170,297	\$427	\$492,316	\$706	\$814,335
Windsor	White River Unified District	\$14,223,634	\$0	1,109	\$12,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Windsor	Ludlow-Mt. Holly Unified USD	\$10,038,476	\$0	611	\$16,420	\$0	\$0	\$229	\$139,946	\$508	\$310,516	\$787	\$481,085	\$1,066	\$651,655
Windsor	Mt. Ascutney SD	\$15,098,378	\$0	887	\$17,024	\$554	\$490,970	\$833	\$738,418	\$1,112	\$985,866	\$1,391	\$1,233,314	\$1,670	\$1,480,762