

Second Budget Adjustment

House Ways and Means

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Budget Adjustment Changes

- Positions
 - Does not add or create new positions in the Attorney General's Office or the Human Rights Commission
 - Reduce appropriations by \$67,500
- Adds back \$14 million one-time appropriation to the Treasurer's Office per the Governor's Recommend to backfill Emergency Board decisions. Does not revert additional appropriation balance.



Budget Adjustment Changes

- Reduces appropriation to the Department for Children and Families (DCF) to extend the cold weather exemption for General Assistance Emergency Housing until June 30. DCF can utilize existing funding to fund cold weather exemption extension, \$1.84 million.
- Eliminates \$1.6 million appropriation for grants to municipalities impacted by flooding in Summer 2024.
- Eliminates additional one time appropriation to VHCB for housing and the completion of the Pilot project outlined in Act 186 of 2022.



Budget Adjustment Changes

- Restructures the year end construct so that the amount of funds set aside for fiscal year 2026 is dealt with differently (reserved rather than transferred).
- Reverts and does not reappropriate funds to the Judiciary for additional network and security investments and an ADA-accessible bathroom at the Essex Meeting House.

