

Ed Fund Projection March 11, 2025

#		FY2026 LTWADM	FY2026 Prelim Expenditures	FY26 Offsetting Revenues	FY26 Preliminary Ed Spend
1	Statewide totals	142,564.12			1,990,192,238
2	115 Districts Reporting	136,156.44	1,965,107,610	284,457,199	1,899,531,662
3	4 Districts based on Percent increase estimate	6,399.76			90,410,107
4	3 Budgets with 6.41% ed spending increase	7.92			250,469

This projection represents:

- 115 districts of 122 expected have submitted Prelim Budget Data
- 4 districts figures are based on our previous percentage change collections
- 3 districts are using an average of 6.41% to estimate their Ed spending (all three are Gores or Unorganized towns)
- A 5.83% or \$109.55M year-over-year increase in ed spending from FY25 to FY26
- Ed spending projection of 1,991,143,238 including CTE not enrolled and driver's ed
 - o Down 2.3 million from two weeks ago

These projections are drawn from the Prelim Budget (115 districts) collections and from our previous percentage change in ed spending collections (4 districts)

3 districts did not report information in a collection yet and are shown in the estimate with a 6.41% ed spending increase which is the average used in our previous projection.

8 districts are showing over the spending Threshold

Canaan, Thetford, Jay, Stannard, Marlboro, River Valley USD, Mountain Views UUSD, Hartland.



Failed Budgets

District	County	Change over PY	Ed Spending	LTWADM
Slate Valley USD	Rutland	4.950%	27,591,741.00	2,341.66
Fairfax	Franklin	10.510%	17,977,638.00	1,231.45
Georgia	Franklin	9.260%	17,939,256.00	1,200.54
Alburgh	Grand Isle	10.220%	7,248,323.00	553.17
Wolcott	Lamoille	19.820%	6,120,142.23	442.91
Stamford	Bennington	15.080%	2,237,209.00	187.71
Springfield	Windsor	3.560%	31,412,426.00	2,257.40
Ludlow-Mt. Holly UUSD	Windsor	19.690%	9,828,315.00	624.84
Paine Mountain School District	Washington	12.430%	23,251,106.00	1,715.12
			143,606,156.23	10,554.80

Budget change by size

1. 8 out of twelve districts under 100 LTWADM have budget increases less than 5%
2. 15 Medium districts have budget increase over 5%, while 19 have an increase <= 5%
3. 18 Districts between 500-1000 LTWADM have a budget increase > 5% 11 Districts between 500-1000 LTWADM budget increase under 5%
4. 22 districts with LTWADM over 1000 have a budget increase over 5%, while 25 have a budget increase of <5%

District in Excess spending LTWADM Change from FY26

LEA	Name	LTWADM FY26	LTWADM FY25	Change	% change
T041	Canaan	258.37	273.6	(15.23)	-5.57%
T205	Thetford	566.72	530.59	36.13	6.81%
T105	Jay	73.10	75	(1.90)	-2.53%
T195	Stannard	14.17	16.79	(2.62)	-15.60%
T120	Marlboro	219.73	227.05	(7.32)	-3.22%
U073	River Valleys USD	402.30	452.14	(49.84)	-11.02%
U076	Mountain Views UUSD	1,465.41	1520.47	(55.06)	-3.62%
T094	Hartland	641.19	660.71	(19.52)	-2.95%