



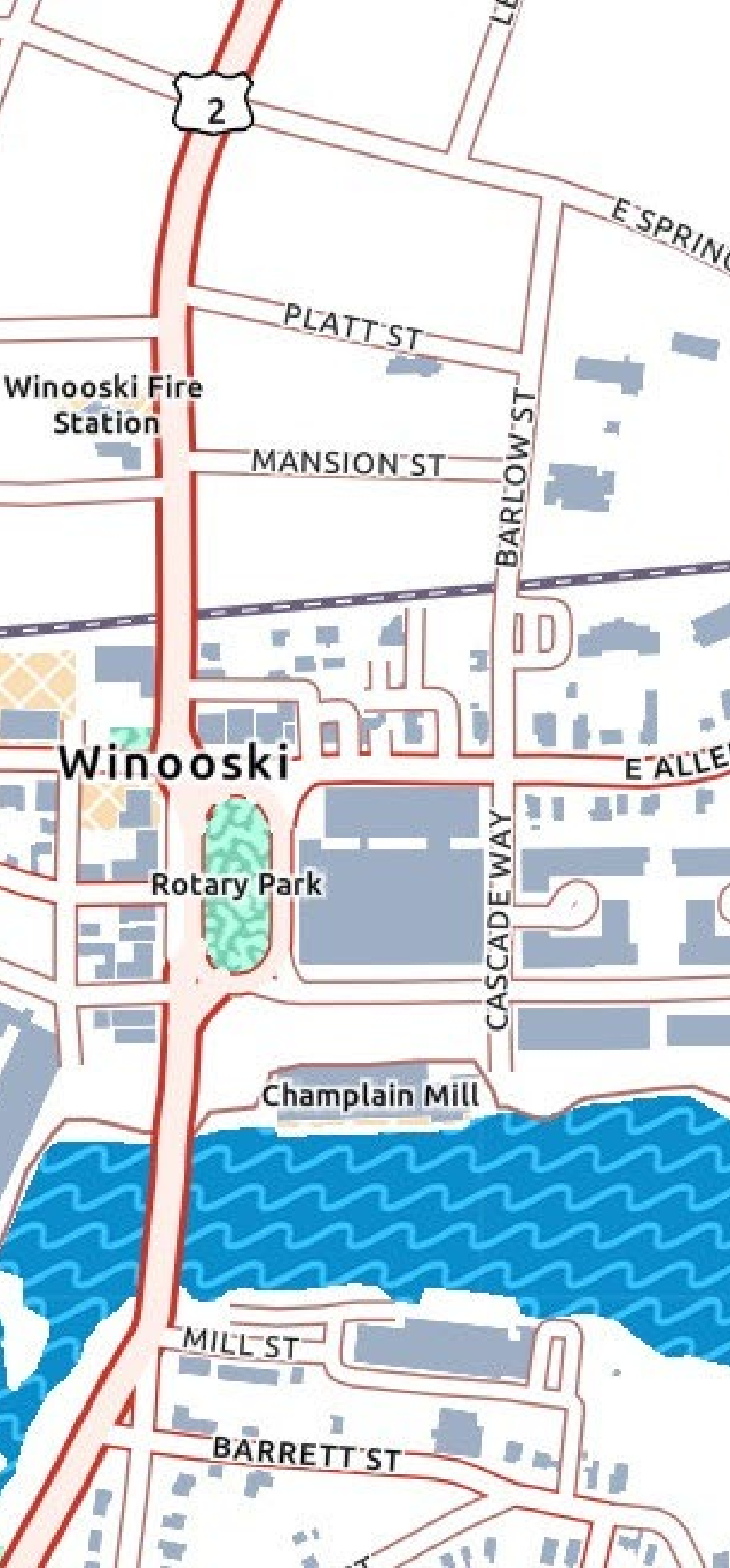
# Chittenden County Regional Planning Commission **Metropolitan Planning Organization**



Presented to:

VT House Committee on Transportation

February 12, 2025



# What is an MPO?

## Federally established – locally controlled



A transportation policy-making and planning body with local, state and federal representatives



Required in urbanized areas with **population of 50,000+**



Ensures federal spending on transportation occurs through a comprehensive, cooperative and continuing process

**Responsibilities detailed in federal law**

**Funded with federal transportation planning funds**

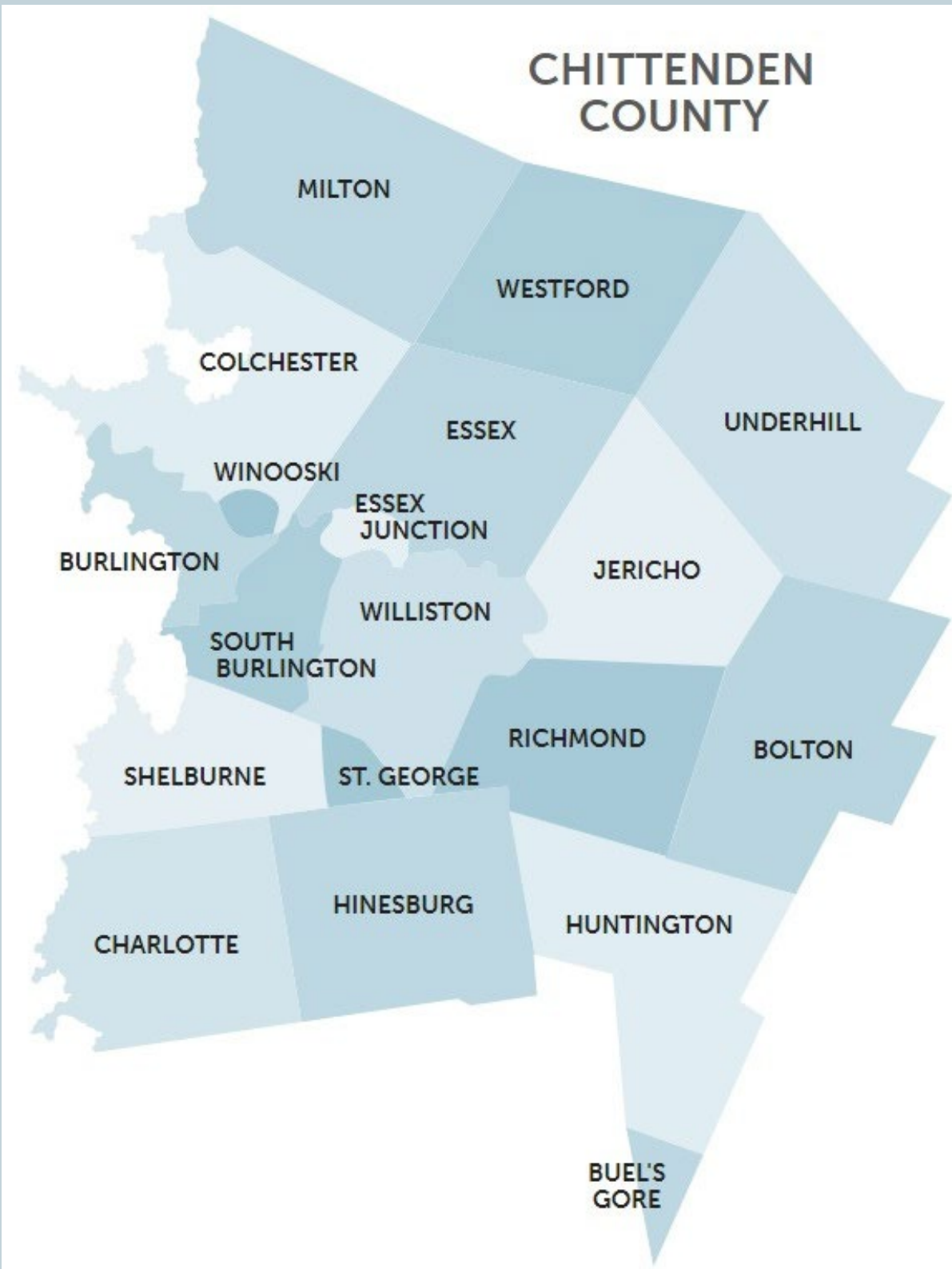


# Former Chittenden County MPO (CCMPO)

CCMPO was established in 1983 to serve 9 towns; since 1997, serves all 18 towns



In 2011, CCMPO merged with CCRPC







# Key MPO Requirements

## Metropolitan Transportation Plan

- 20-25-year vision of region's transportation
- Updated every 5 years

## Transportation Improvement Program

- 4-year list of projects
- Updated annually

## Unified Planning Work Program

- Planning activities of staff, member agencies and other transportation and planning agencies
- Updated annually

## Public Participation Plan

- Defines process for public participation activities
- Periodically review the effectiveness





# MPO Work

- Scoping / Project Definition Studies
- Corridor and Area Wide Studies
- Active Transportation Studies: *Pedestrian, Bike, Transportation Demand Management (TDM)*
- Land Use and Transportation Planning: *Master Plans, Zoning*
- Planning with Transportation Nexus: *Water Quality, Energy*
- Operational Studies: *Safety, speed, signal warrant analysis, technical assistance*
- Data Collection and Management: *GIS, infrastructure inventories, traffic counts, population and employment estimates*
- Partner Work: *GMT, CATMA, Local Motion, CarShare, TRC, etc.*

# Budget Intro



We operate like a public sector consulting agency.  
We operate on a billable hour basis.



**95%** of our revenue comes from performance agreements with State/Federal/Municipalities.  
**5%** comes from municipal dues. Dues are primarily used to match state/federal grants (80/20).



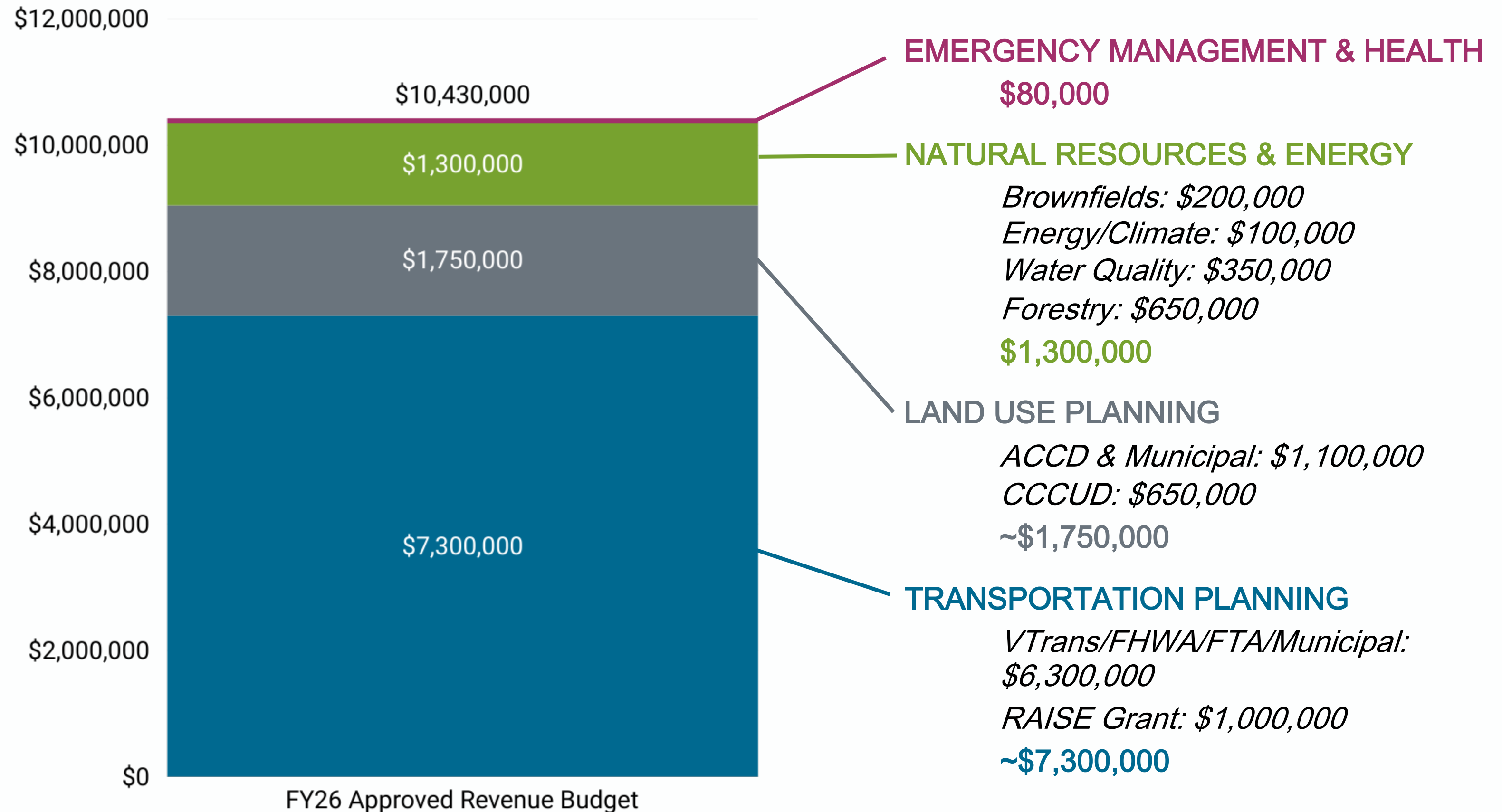
FY25 municipal dues: ~ \$270,000



Dues are calculated based upon each municipality's share of the equalized grand list (ability to pay).

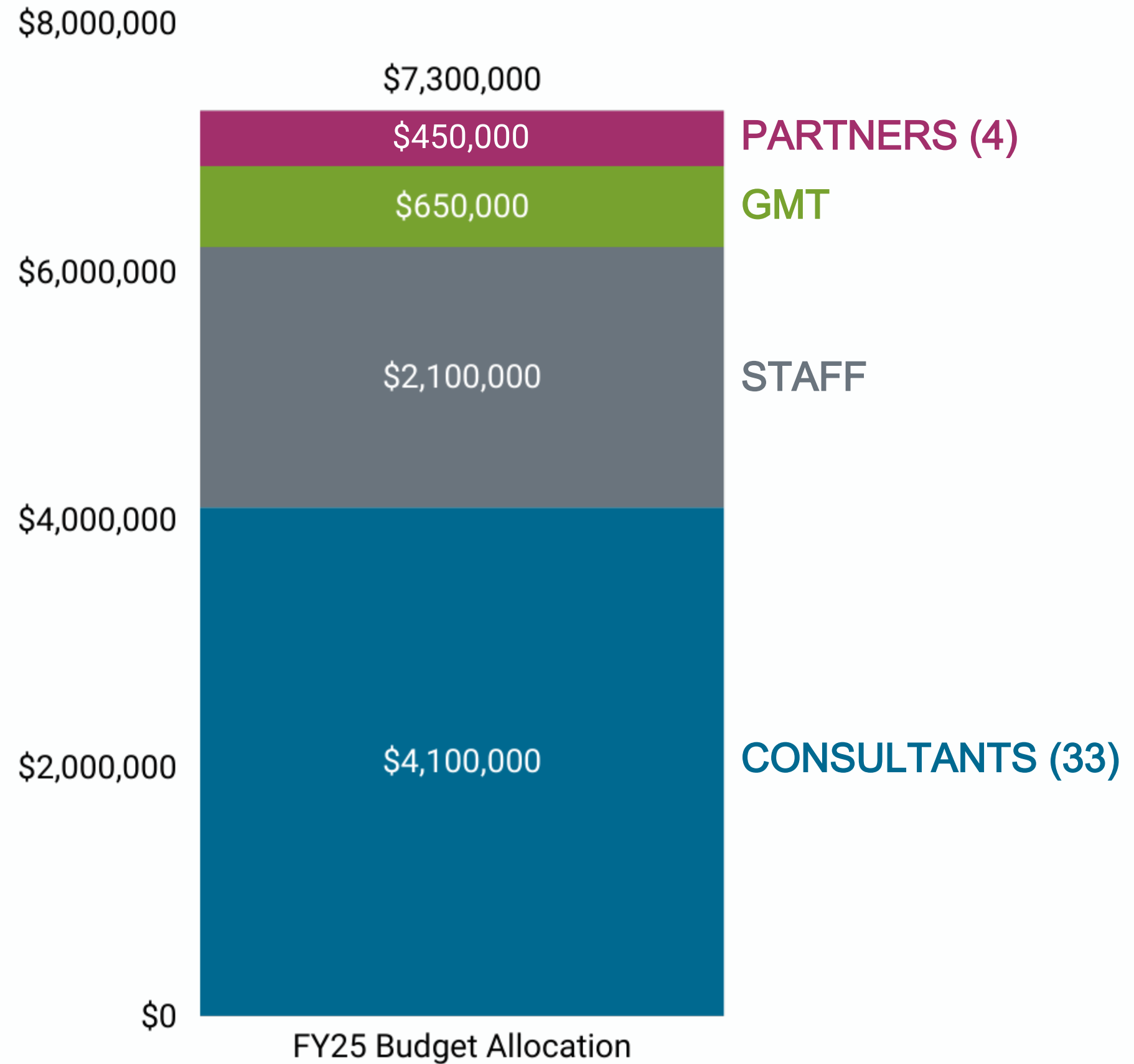
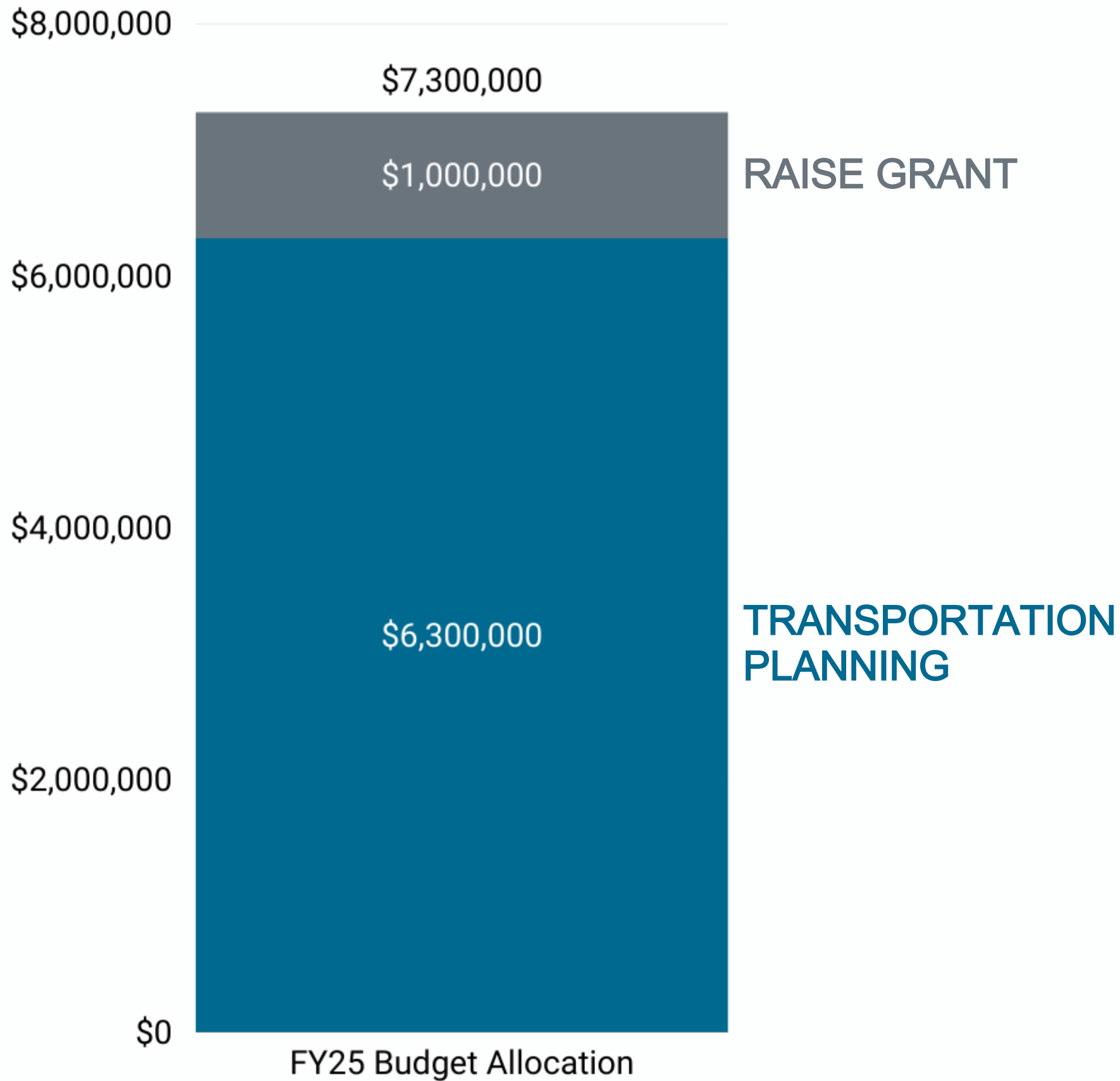
# CCRPC FY26 Approved Revenue Budget

Total Budget: ~\$10,500,000 (over estimated)



# CCRPC FY25 Budget Allocation

## *Transportation Funding for Planning Only*







# Examples of CCRPC's Transportation Work





## Chittenden County **I-89 2050 Study**

The **Chittenden County I-89 2050 Study** was a collaborative effort of the Chittenden County Regional Planning Commission (CCRPC) and the Vermont Agency of Transportation (VTrans) to develop an **Implementation Improvement Plan** for the 37 mile I-89 corridor in Chittenden County, Vermont through 2050.



# I-89 2050 Study: Exits 12B, 13, & 14 *Concepts* Evaluated



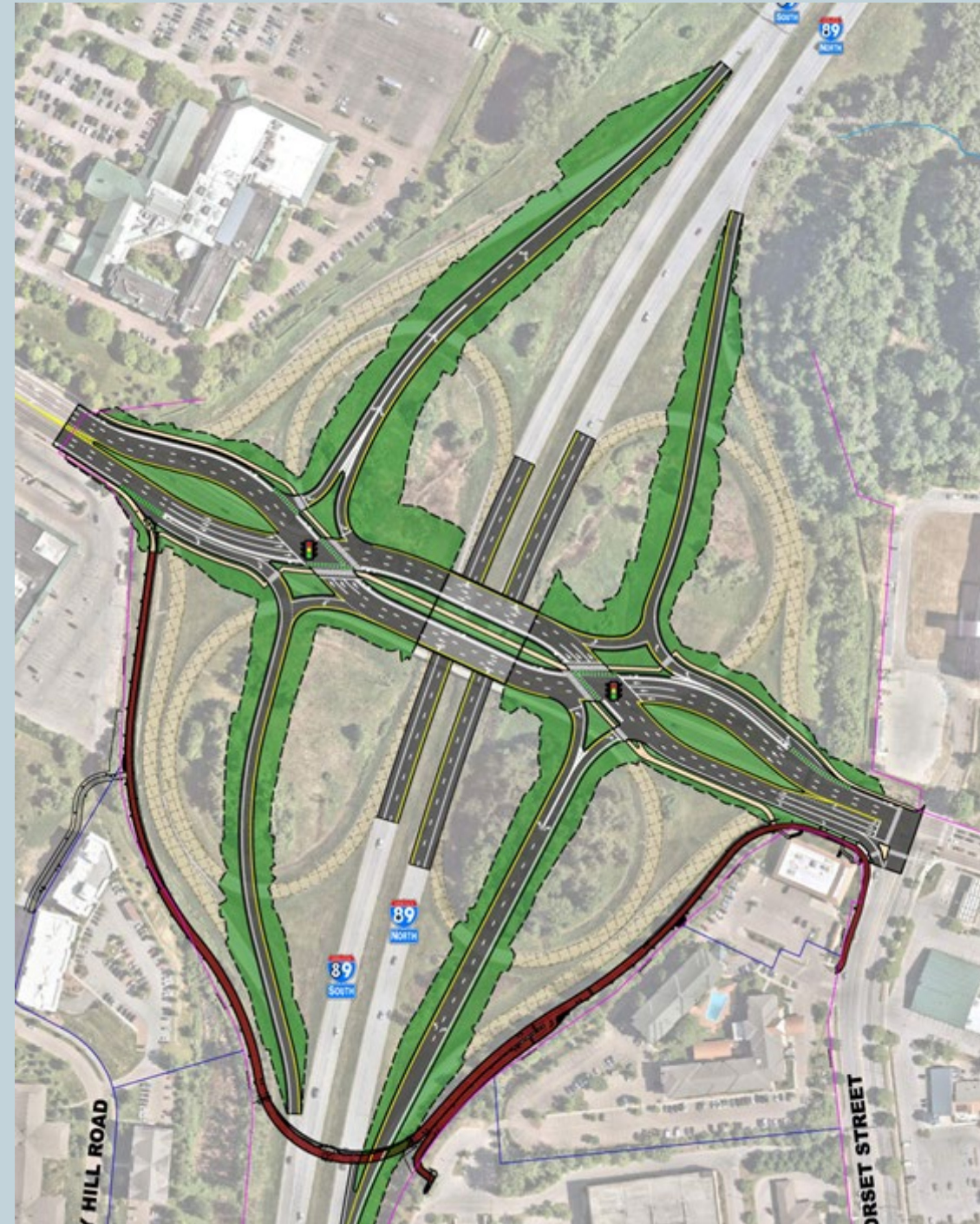
Chittenden County  
**I-89 2050 Study**



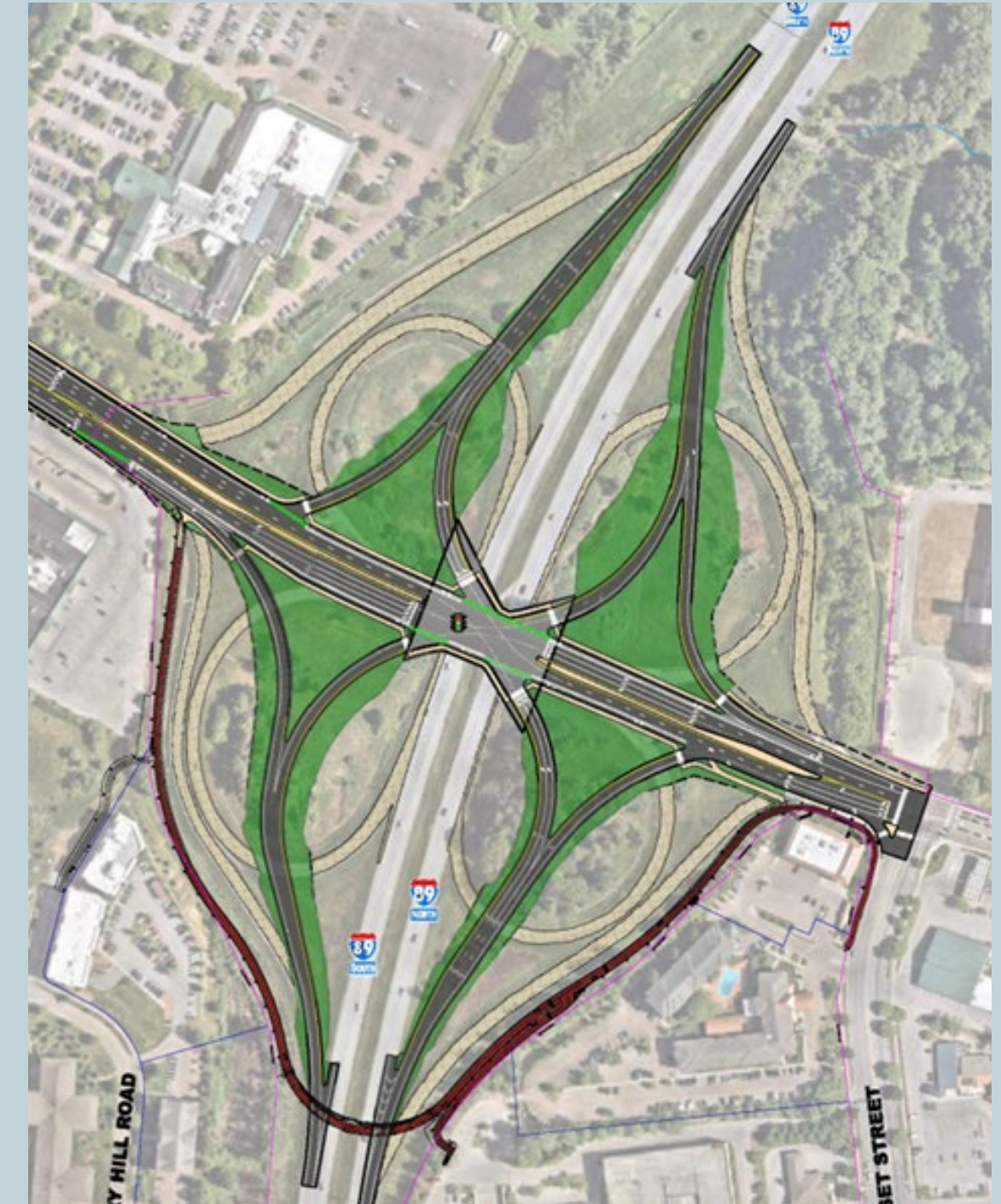
# Exit 14 Scoping – 3 Alternatives Evaluated



Compressed Diamond Interchange



Diverging Diamond Interchange (DDI)



Single Point Diamond Interchange (SPDI)





# Transportation Demand Management (TDM) & Transportation Options Plan

TDM is the application of strategies and policies to reduce travel demand (specifically that of single-occupancy private vehicles), or to redistribute this demand in space or time.

**One other implementation effort from I -89 Study:**  
*Regional Transportation Options Plan*

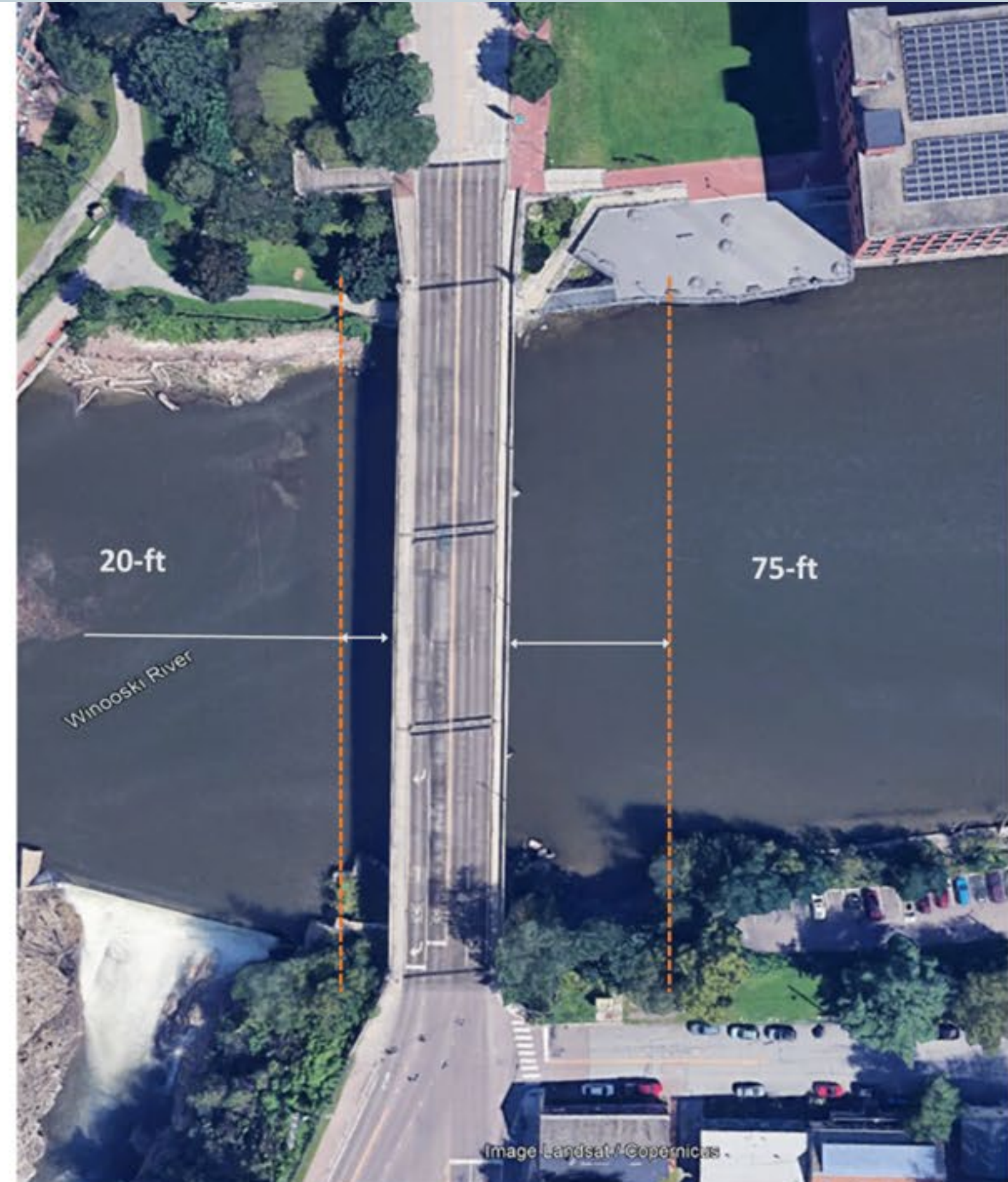
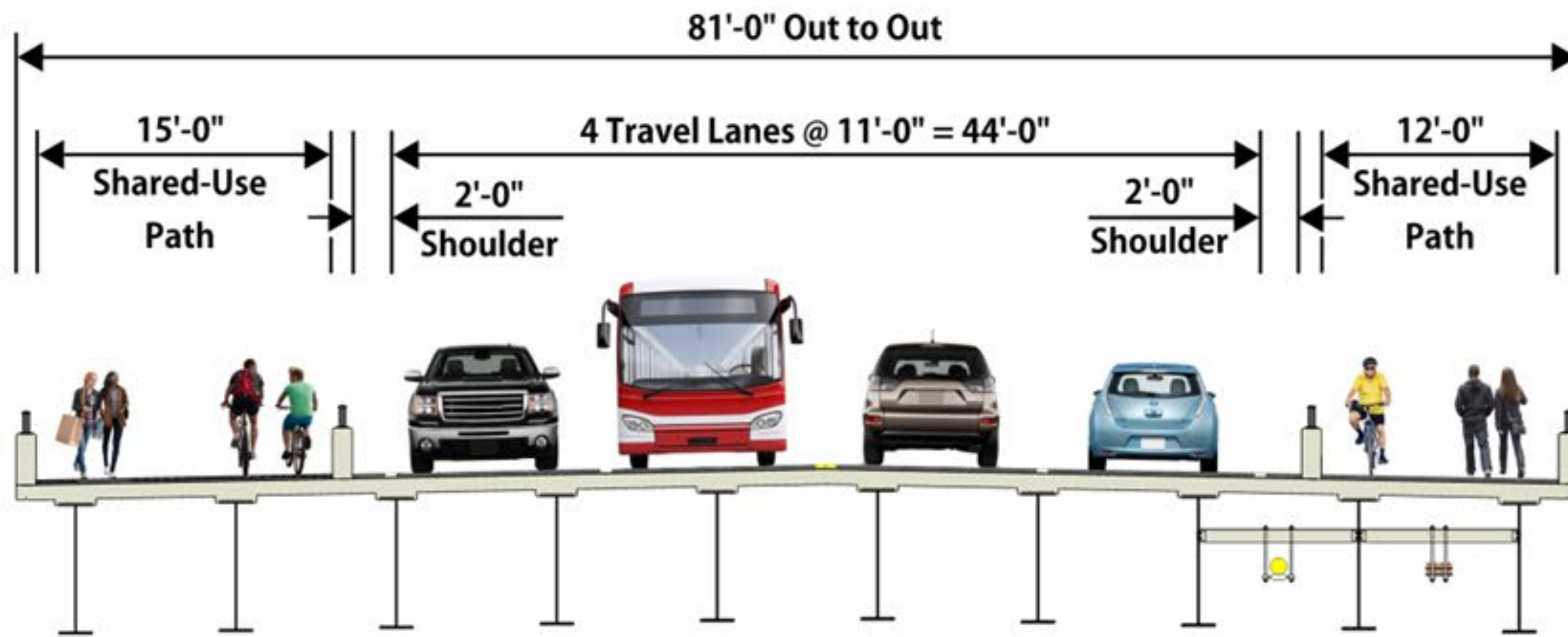
- Focus on implementation
  - Actions – what would it take to see results
  - Timeline
  - Costs
  - Responsible Party(ies)



# Winooski River Bridge Today

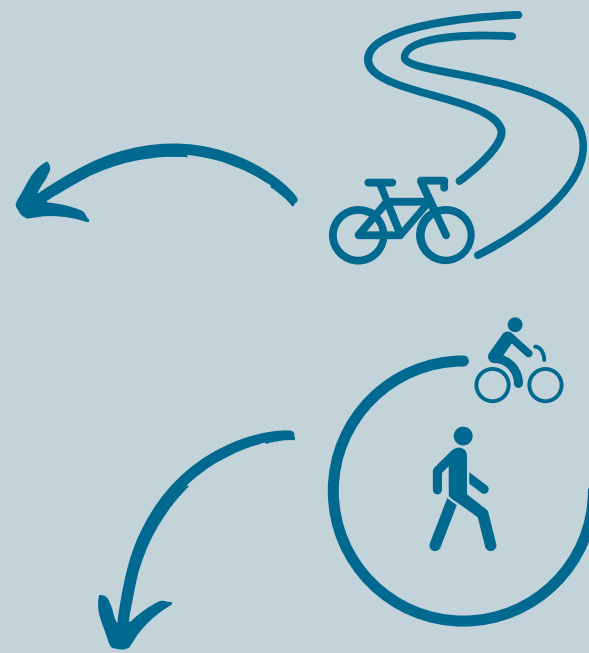


# Winooski River Bridge - Proposed





# Bike & Pedestrian Planning



Projected Bike Lanes - *Pilot Project*

Exit 14 Bike and Ped Bridge - *Scoping*







*Current*



*Future*

# Cochran Road Pedestrian Improvements (Richmond)



# Northwest VT TOD Project

## General goals

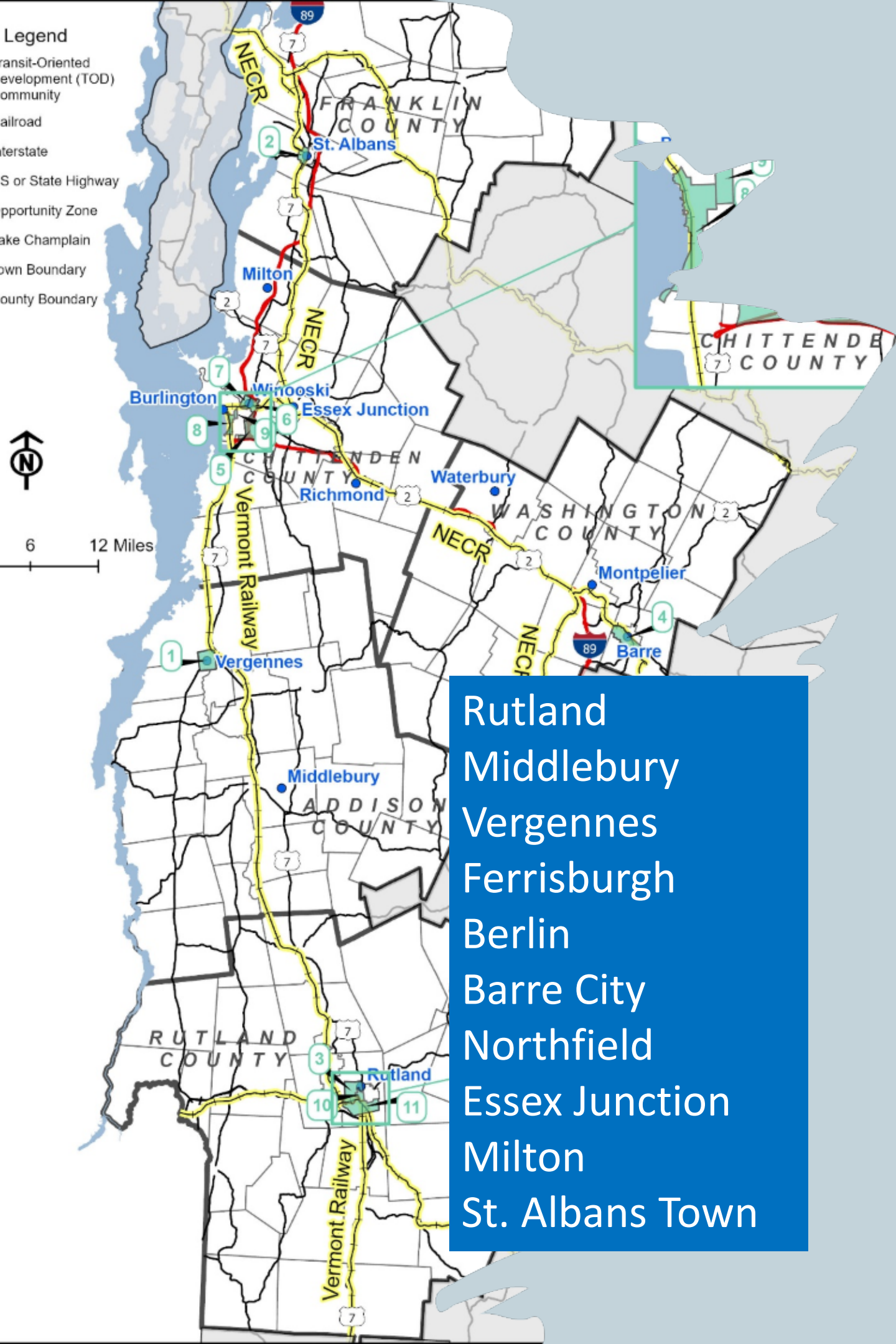
Enable development of compact, connected, and walkable communities linked together via transit

## Geography

5 counties, 10 municipalities

## RAISE grant details

- Federal RAISE Funds: \$2,100,000
- MPO Staff Funding: \$150,000
- Total Project Funding: \$2,250,000







# Thank you!

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