

TRANSPORTATION APPROPRIATIONS OVERVIEW
FY 2027 Budget By Fund - Gov Rec

	%	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
B.910	<u>DEPT. OF MOTOR VEHICLES</u>	5.5%	51,645,376	46,545,599	4,978,081		121,696	
B.900	<u>FINANCE & ADMINISTRATION</u>	2.7%	25,489,292	24,169,252	1,320,040			
B.903	<u>PROGRAM DEVELOPMENT</u>							
	Paving	15.9%	148,200,421	24,410,413	123,776,773	13,235		
	Interstate Bridge	5.5%	51,302,678		46,197,410		5,105,268	
	State Highway Bridge	9.1%	84,963,305	2,873,295	67,368,444	1,247,049	7,279,666	6,194,851
	Roadway	5.8%	53,945,152	3,955,612	44,219,485	1,193,101	3,051,637	1,525,317
	Traffic & Safety	5.8%	53,883,774	1,102,084	50,697,874	2,083,816		
	Park & Ride	0.2%	1,976,211		150,000	1,826,211		
	Bike & Pedestrian Facilities	2.6%	24,576,873	1,524,777	18,540,741	4,511,355		
	Transportation Alternatives	0.5%	4,514,362		3,611,490	902,872		
	Program Development Administration	4.3%	39,986,968	32,909,520	6,797,448	280,000		
	Total Program Development	49.6%	463,349,744	66,925,701	363,035,876	10,231,428	10,331,303	12,825,436
B.904	<u>REST AREAS</u>	0.0%	450,000	45,000	405,000			
B.906	<u>POLICY & PLANNING</u>	1.5%	13,922,850	2,378,766	11,444,134		99,950	
B.906.1	<u>ENVIRONMENTAL POLICY & SUSTAINABILITY</u>	1.6%	14,944,538	371,589	11,025,693	2,405,561	1,141,695	
B.905	<u>MAINTENANCE</u>	12.0%	112,526,675	109,994,661	2,432,014		100,000	
B.908	<u>PUBLIC TRANSIT PROGRAM</u>	6.2%	57,855,147	9,947,447	46,607,700		1,300,000	
B.901	<u>AVIATION</u>	1.4%	12,980,880	6,710,146	6,270,734			
B.907	<u>RAIL</u>	6.5%	60,289,410	12,548,774	34,688,907	5,197,677	6,854,052	1,000,000
B.907.1	<u>RAIL TRAIL PROGRAM</u>	0.4%	3,635,029	478,272	1,769,326		1,387,431	
B.909	<u>CENTRAL GARAGE</u>	2.8%	26,070,502					26,070,502
B.902	<u>TRANSPORTATION BUILDINGS</u>	0.2%	1,700,000	1,700,000				
	Total "VTrans" Programs	90.4%	844,859,443	281,815,207	483,977,505	17,834,666	21,336,127	13,825,436
B.914	<u>TOWN HIGHWAY BRIDGES</u>	3.2%	30,278,382		25,604,186	1,643,960	255,672	2,774,564
B.911	<u>TH STRUCTURES</u>	0.8%	7,394,400	7,394,400				
B.913	<u>TH CLASS 2 ROADWAY PROGRAM</u>	0.9%	8,832,200	8,832,200				
B.917	<u>TH - NONFEDERAL DISASTERS</u>	0.1%	1,150,000	1,150,000				
B.918	<u>TH - FEDERAL DISASTERS</u>	0.4%	4,000,000		4,000,000			
B.915	<u>TH AID PROGRAM</u>	3.3%	31,240,042	31,240,042				
B.916	<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	0.0%	128,750	128,750				
B.912	<u>TH VERMONT LOCAL ROADS</u>	0.1%	481,452	121,452	360,000			
B.919	<u>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</u>	0.7%	6,143,000	715,000	1,428,000	4,000,000		
	Total "Town Highway" Programs	9.6%	89,648,226	49,581,844	31,392,186	5,643,960	255,672	2,774,564
B.921	<u>TRANSPORTATION BOARD</u>	0.0%	195,304	195,304				
B.922	TOTAL AOT PROGRAMS		934,702,973	331,592,355	515,369,691	23,478,626	21,591,799	16,600,000
	One-Time Appropriations		All Funds	T-Fund	Federal	Local/Other	InterDept	TIB
	AOT-Relocate Central Garage		1,360,036	1,360,036				
B.114	Transportation Fund Appropriations Not in AOT Budget or T-Bill							
	BGS for Info Center Operations		4,710,621					
	Pay Act		3,000,000					
	ACCD EVSE		1,000,000					
	TOTAL OTHER TF APPROPRIATIONS		8,710,621					
	TOTAL T-FUND APPROPRIATIONS		341,663,012					