

TRANSPORTATION APPROPRIATIONS OVERVIEW

FY 2027 Budget By Fund - Gov Rec

		%	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
B.910	DEPT. OF MOTOR VEHICLES	5.5%	51,645,376	46,545,599	4,978,081		121,696		
B.900	FINANCE & ADMINISTRATION	2.7%	25,489,292	24,169,252	1,320,040				
B.903	PROGRAM DEVELOPMENT								
	Paving	15.9%	148,200,421	24,410,413	123,776,773	13,235			
	Interstate Bridge	5.5%	51,302,678		46,197,410			5,105,268	
	State Highway Bridge	9.1%	84,963,305	2,873,295	67,368,444	1,247,049	7,279,666	6,194,851	
	Roadway	5.8%	53,945,152	3,955,612	44,219,485	1,193,101	3,051,637	1,525,317	
	Traffic & Safety	5.8%	53,883,774	1,102,084	50,697,874	2,083,816			
	Park & Ride	0.2%	1,976,211	150,000	1,826,211				
	Bike & Pedestrian Facilities	2.6%	24,576,873	1,524,777	18,540,741	4,511,355			
	Transportation Alternatives	0.5%	4,514,362		3,611,490	902,872			
	Program Development Administration	4.3%	39,986,968	32,909,520	6,797,448	280,000			
	Total Program Development	49.6%	463,349,744	66,925,701	363,035,876	10,231,428	10,331,303	12,825,436	0
B.904	REST AREAS	0.0%	450,000	45,000	405,000				
B.906	POLICY & PLANNING	1.5%	13,922,850	2,378,766	11,444,134		99,950		
B.906.1	ENVIRONMENTAL POLICY & SUSTAINABILITY	1.6%	14,944,538	371,589	11,025,693	2,405,561	1,141,695		
B.905	MAINTENANCE	12.0%	112,526,675	109,994,661	2,432,014		100,000		
B.908	PUBLIC TRANSIT PROGRAM	6.2%	57,855,147	9,947,447	46,607,700		1,300,000		
B.901	AVIATION	1.4%	12,980,880	6,710,146	6,270,734				
B.907	RAIL	6.5%	60,289,410	12,548,774	34,688,907	5,197,677	6,854,052	1,000,000	
B.907.1	RAIL TRAIL PROGRAM	0.4%	3,635,029	478,272	1,769,326		1,387,431		
B.909	CENTRAL GARAGE	2.8%	26,070,502						26,070,502
B.902	TRANSPORTATION BUILDINGS	0.2%	1,700,000	1,700,000					
	Total "VTrans" Programs	90.4%	844,859,443	281,815,207	483,977,505	17,834,666	21,336,127	13,825,436	26,070,502
B.914	TOWN HIGHWAY BRIDGES	3.2%	30,278,382		25,604,186	1,643,960	255,672	2,774,564	
B.911	TH STRUCTURES	0.8%	7,394,400	7,394,400					
B.913	TH CLASS 2 ROADWAY PROGRAM	0.9%	8,832,200	8,832,200					
B.917	TH - NONFEDERAL DISASTERS	0.1%	1,150,000	1,150,000					
B.918	TH - FEDERAL DISASTERS	0.4%	4,000,000		4,000,000				
B.915	TH AID PROGRAM	3.3%	31,240,042	31,240,042					
B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	0.0%	128,750	128,750					
B.912	TH VERMONT LOCAL ROADS	0.1%	481,452	121,452	360,000				
B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	0.7%	6,143,000	715,000	1,428,000	4,000,000			
	Total "Town Highway" Programs	9.6%	89,648,226	49,581,844	31,392,186	5,643,960	255,672	2,774,564	0
B.921	TRANSPORTATION BOARD	0.0%	195,304	195,304					
B.922	TOTAL AOT PROGRAMS		934,702,973	331,592,355	515,369,691	23,478,626	21,591,799	16,600,000	26,070,502

One-Time Appropriations		All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
AOT-Relocate Central Garage		1,360,036	1,360,036					

Transportation Fund Appropriations Not in AOT Budget or T-Bill		
BGS for Info Center Operations		4,710,621
Pay Act		3,000,000
ACCD EVSE		1,000,000
TOTAL OTHER TF APPROPRIATIONS		8,710,621

TOTAL T-FUND APPROPRIATIONS	341,663,012
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