

FY26 vs. FY27 TRANSPORTATION APPROPRIATIONS COMPARISON

		FY2026 (as passed)	FY2027 Govrec	FY27 House vs. FY26	
				Inc/(Dec)	%
B.910	<u>DEPT. OF MOTOR VEHICLES</u>	49,518,301	51,645,376	2,127,075	4.3%
B.900	<u>FINANCE & ADMINISTRATION</u>	26,545,463	25,489,292	(1,056,171)	-4.0%
B.903	<u>PROGRAM DEVELOPMENT</u>				
	Paving	102,907,857	148,200,421	45,292,564	44.0%
	Interstate Bridge	45,544,891	51,302,678	5,757,787	12.6%
	State Highway Bridge	77,872,921	84,963,305	7,090,384	9.1%
	Roadway	67,659,113	53,945,152	(13,713,961)	-20.3%
	Traffic & Safety	45,834,796	53,883,774	8,048,978	17.6%
	Park & Ride	2,435,740	1,976,211	(459,529)	-18.9%
	Bike & Pedestrian Facilities	21,879,965	24,576,873	2,696,908	12.3%
	Transportation Alternatives	6,471,054	4,514,362	(1,956,692)	-30.2%
	Program Development Administration	40,704,263	39,986,968	(717,295)	-1.8%
	Total Program Development	411,310,600	463,349,744	52,039,144	12.7%
B.904	<u>REST AREAS</u>	1,190,246	450,000	(740,246)	-62.2%
B.906	<u>POLICY & PLANNING</u>	15,047,615	13,922,850	(1,124,765)	-7.5%
B.906.1	<u>ENVIRONMENTAL POLICY & SUSTAINABILITY</u>	9,514,007	14,944,538	5,430,531	57.1%
B.905	<u>MAINTENANCE</u>	117,227,043	112,526,675	(4,700,368)	-4.0%
B.908	<u>PUBLIC TRANSIT PROGRAM</u>	52,695,234	57,855,147	5,159,913	9.8%
B.901	<u>AVIATION</u>	13,417,465	12,980,880	(436,585)	-3.3%
B.907	<u>RAIL</u>	61,887,348	60,289,410	(1,597,938)	-2.6%
B.907.1	<u>RAIL TRAIL PROGRAM</u>	0	3,635,029	0	0.0%
B.909	<u>CENTRAL GARAGE</u>	25,654,553	26,070,502	415,949	1.6%
B.902	<u>TRANSPORTATION BUILDINGS</u>	2,500,000	1,700,000	(800,000)	-32.0%
	Total "VTrans" Programs	786,507,875	844,859,443	58,351,568	7.4%
B.914	<u>TOWN HIGHWAY BRIDGES</u>	37,793,406	30,278,382	(7,515,024)	-19.9%
B.911	<u>TH STRUCTURES</u>	7,200,000	7,394,400	194,400	2.7%
B.913	<u>TH CLASS 2 ROADWAY PROGRAM</u>	8,600,000	8,832,200	232,200	2.7%
B.917	<u>TH - NONFEDERAL DISASTERS</u>	1,150,000	1,150,000	0	0.0%
B.918	<u>TH - FEDERAL DISASTERS</u>	4,000,000	4,000,000	0	0.0%
B.915	<u>TH AID PROGRAM</u>	30,418,736	31,240,042	821,306	2.7%
B.916	<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	0	0.0%
B.912	<u>TH VERMONT LOCAL ROADS</u>	481,452	481,452	0	0.0%
B.919	<u>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</u>	6,893,000	6,143,000	(750,000)	-10.9%
	Total "Town Highway" Programs	96,665,344	89,648,226	(7,017,118)	-7.3%
B.921	<u>TRANSPORTATION BOARD</u>	204,171	195,304	(8,867)	-4.3%
B.922	<u>TOTAL AOT PROGRAMS</u>	883,377,390	934,702,973	51,325,583	5.8%
	State (TF)	330,605,399	331,592,355	986,956	0.3%
	Federal	452,025,811	515,369,691	63,343,880	14.0%
	Local/Other	25,830,159	23,478,626	(2,351,533)	-9.1%
	Inter-Dept Transfer	30,261,468	21,591,799	(8,669,669)	-28.6%
	TIB	19,000,000	16,600,000	(2,400,000)	-12.6%
	Internal Service Fund	25,654,553	26,070,502	415,949	1.6%
	Transportation Fund Appropriations Not in AOT Budget	7,420,913	8,710,621		
	Approp from TF to BGS for Info Center Operations	4,420,913	4,710,621	289,708	6.6%
	ACCD EVSE	0	1,000,000	1,000,000	0.0%
	Pay Act	3,000,000	3,000,000	0	0.0%
	Other Transfers	(7,902,508)	2,480,519		
	From the CFCEI to TF	(12,500,000)	0	(12,500,000)	100.0%
	From Other Funds to TF	(140,000)	(140,000)	0	0.0%
	From Insurance Reserve Fund	0	(1,360,069)	0	0%
	From TF to Stabilization Reserve	1,886,970	1,095,760	(791,210)	-41.9%
	From TF for transp-related debt service	305,825	296,650	(9,175)	-3.0%
	From TF to Downtown Fund	523,966	523,966	0	0.0%
	From TF to Rec Trails Fund (10 VSA 446)	370,000	370,000	0	0.0%
	From TF to Central Garage (19 VSA 13)	1,650,731	1,694,212	43,481	2.6%